

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	6328006	36962800	6328006	36962800
	002	Wages				
VOTED	0	0	42000	144000	42000	144000
Tot SubSubhd	0	0	6370006	37106800	6370006	37106800
Total Subhd	0	0	6370006	37106800	6370006	37106800
Sub Head Code	02	Sub-ordinate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	3281200	21624797	3281200	21624797
	003	Travel Expenses				
VOTED	0	0	0	253400	0	253400
Tot SubSubhd	0	0	3281200	21878197	3281200	21878197
Total Subhd	0	0	3281200	21878197	3281200	21878197
Minorhd	0	0	9651206	58984997	9651206	58984997
Minor Head Code	101	Welfare of Handicapped				
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	3000000	0	3000000
Tot SubSubhd	0	0	0	3000000	0	3000000
Total Subhd	0	0	0	3000000	0	3000000
Sub Head Code	04	Nagaland State Women Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	3250000	6500000	3250000	6500000
Tot SubSubhd	0	0	3250000	6500000	3250000	6500000
Total Subhd	0	0	3250000	6500000	3250000	6500000
Minorhd	0	0	3250000	9500000	3250000	9500000
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS				
Sub Sub Head Code	01	Integrated Child Development Scheme - General				
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan				
Detail Head Code	001	Salaries				
VOTED	0	0	35983256	208940688	35983256	208940688
	026	Other Charges				
VOTED	0	0	83000000	0	83000000	0
Tot SubSubhd	0	0	35983256	208940688	35983256	208940688

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0043 SOCIAL SECURITY AND WELFARE									
Major Head Code		2235 Social Security and Welfare									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		02 Social Welfare									
Minor Head Code		102 Child Welfare									
Sub Head Code		01 Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code		0	0	83000000	0	83000000	0				
Total Subhd		0	0	118983256	208940688	118983256	208940688				
Sub Head Code		05	Prevention and Control of Juvenile Social Mal-adjustment								
Sub Sub Head Code		00	Null								
Detail Head Code		001	Salaries								
VOTED		0	0	918341	5412496	918341	5412496				
		003	Travel Expenses								
VOTED		0	0	19600	19600	19600	19600				
Tot SubSubhd		0	0	937941	5432096	937941	5432096				
Total Subhd		0	0	937941	5432096	937941	5432096				
Sub Head Code		06	Nagaland State Commission for Protection of Child Rights								
Sub Sub Head Code		00	Null								
Detail Head Code		009	Grant-in-Aid								
VOTED		0	0	6000000	6000000	6000000	6000000				
Tot SubSubhd		0	0	6000000	6000000	6000000	6000000				
Total Subhd		0	0	6000000	6000000	6000000	6000000				
Minorhd		0	0	125921197	220372784	125921197	220372784				
Minor Head Code		107	Assistance to Voluntary Organisations								
Sub Head Code		02	Nagaland State Social Welfare Board								
Sub Sub Head Code		00	Null								
Detail Head Code		009	Grant-in-Aid								
VOTED		0	0	0	10000000	0	10000000				
Tot SubSubhd		0	0	0	10000000	0	10000000				
Total Subhd		0	0	0	10000000	0	10000000				
Minorhd		0	0	0	10000000	0	10000000				
Minor Head Code		911	Deduct Recoveries of Overpayments								
Sub Head Code		01	Deduct Recoveries of Overpayments								
Sub Sub Head Code		00	Null								
Detail Head Code		047									
VOTED		0	0	0	-3184	0	-3184				
Tot SubSubhd		0	0	0	-3184	0	-3184				
Total Subhd		0	0	0	-3184	0	-3184				
Minorhd		0	0	0	-3184	0	-3184				
SubMajorhd		0	0	138822403	298854597	138822403	298854597				
Sub Major Head Code		03	National Social Assistance Programme								
Minor Head Code		101	National Old Age Pension Scheme								
Sub Head Code		01	Indira Gandhi National Old Age Pension								
Sub Sub Head Code		01	Old Age Pension - General								
Detail Head Code		021	Pension								
VOTED		0	0	0	14329000	0	14329000				

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	National Social Assistance Programme			
Minor Head Code	101	National Old Age Pension Scheme			
Sub Head Code	01	Indira Gandhi National Old Age Pension			
Total Subhd	0	0	0	14329000	0
Total Subhd	0	0	0	14329000	0
Minorhd	0	0	0	14329000	0
SubMajorhd	0	0	0	14329000	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS			
Sub Sub Head Code	01	Integrated Child Development Scheme - General			
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	3931300	0	0	0
	026	Other Charges			
VOTED	0	25188900	0	0	0
Tot SubSubhd	0	3931300	0	0	3931300
Tot SubSubhd	0	25188900	0	0	25188900
Total Subhd	0	29120200	0	0	29120200
Sub Head Code	07	Mission Vatsalya (ICPS)			
Sub Sub Head Code	01	Child Protection and Welfare Services			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	13958776	0	0	0
Tot SubSubhd	0	13958776	0	0	13958776
Total Subhd	0	13958776	0	0	13958776
Minorhd	0	43078976	0	0	43078976
Minor Head Code	103	Women's Welfare			
Sub Head Code	03	Mission Shakti - Samarthya			
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana			
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General			
Detail Head Code	026	Other Charges			
VOTED	893451	1786902	0	0	893451
	026	Other Charges			
VOTED	0	315126	0	0	0
Tot SubSubhd	893451	1786902	0	0	893451
Tot SubSubhd	0	315126	0	0	315126
Total Subhd	893451	2102028	0	0	893451
Minorhd	893451	2102028	0	0	893451
SubMajorhd	893451	45181004	0	0	893451
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS			
Sub Sub Head Code	01	Integrated Child Development Scheme - General			
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	35381000	0	0	35381000
	026	Other Charges			
VOTED	-83000000	143700000	0	0	-83000000 143700000
Tot SubSubhd	0	35381000	0	0	35381000
Tot SubSubhd	-83000000	143700000	0	0	-83000000 143700000
Total Subhd	-83000000	179081000	0	0	-83000000 179081000
Sub Head Code	07	Mission Vatsalya (ICPS)			
Sub Sub Head Code	01	Child Protection and Welfare Services			
Sub Sub Head Code	04	Child helpline			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	125628974	0	0	125628974
	009	Grant-in-Aid			
VOTED	0	27424500	0	0	27424500
Tot SubSubhd	0	125628974	0	0	125628974
Tot SubSubhd	0	27424500	0	0	27424500
Total Subhd	0	153053474	0	0	153053474
Minorhd	-83000000	332134474	0	0	-83000000 332134474
Minor Head Code	103	Women's Welfare			
Sub Head Code	03	Mission Shakti - Samarthya			
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana			
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General			
Detail Head Code	026	Other Charges			
VOTED	8041052	16082104	0	0	8041052 16082104
	026	Other Charges			
VOTED	0	2836121	0	0	2836121
Tot SubSubhd	8041052	16082104	0	0	8041052 16082104
Tot SubSubhd	0	2836121	0	0	2836121
Total Subhd	8041052	18918225	0	0	8041052 18918225
Minorhd	8041052	18918225	0	0	8041052 18918225
SubMajorhd	-74958948	351052699	0	0	-74958948 351052699
Sub Major Head Code	03	National Social Assistance Programme			
Minor Head Code	101	National Old Age Pension Scheme			
Sub Head Code	01	Indira Gandhi National Old Age Pension			
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan			
Detail Head Code	021	Pension			
VOTED	0	109130000	0	0	109130000
Tot SubSubhd	0	109130000	0	0	109130000

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		Development - State	Resource (SR)	Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Monthly
						Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	101	National Old Age Pension Scheme				
Sub Head Code	01	Indira Gandhi National Old Age Pension				
Total Subhd		0	109130000	0	0	109130000
Minorhd		0	109130000	0	0	109130000
Minor Head Code	102	National Family Benefit Scheme				
Sub Head Code	01	Family Benefit Scheme				
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	5511000	0	0	0	5511000
Tot SubSubhd		0	5511000	0	0	5511000
Total Subhd		0	5511000	0	0	5511000
Minorhd		0	5511000	0	0	5511000
SubMajorhd		0	114641000	0	0	114641000
Sub Major Head Code	60	Other Social Security and Welfare programmes				
Minor Head Code	102	Pension under Social Security Schemes				
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme				
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	7128000	0	0	0	7128000
Tot SubSubhd		0	7128000	0	0	7128000
Total Subhd		0	7128000	0	0	7128000
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme				
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan				
Detail Head Code	021	Pension				
VOTED	0	1878000	0	0	0	1878000
Tot SubSubhd		0	1878000	0	0	1878000
Total Subhd		0	1878000	0	0	1878000
Minorhd		0	9006000	0	0	9006000
SubMajorhd		0	9006000	0	0	9006000
Majorhd	-74065497	519880703	138822403	313183597	64756906	833064300
Major Head Code	2236	Nutrition				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission				
Sub Sub Head Code	01	National Nutrition Mission - General				
Detail Head Code	019	Materials and Supplies				
VOTED	0	3058200	0	0	0	3058200
Tot SubSubhd		0	3058200	0	0	3058200
Total Subhd		0	3058200	0	0	3058200
Minorhd		0	3058200	0	0	3058200

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2236	Nutrition			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Distribution of Nutritions and Beverages			
SubMajorhd	0	3058200	0	0	3058200
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Distribution of Nutritions and Beverages			
Minor Head Code	101	Special Nutrition programme			
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission			
Sub Sub Head Code	01	National Nutrition Mission - General			
Detail Head Code	019	Materials and Supplies			
VOTED	0	27523000	0	0	27523000
Tot SubSubhd	0	27523000	0	0	27523000
Total Subhd	0	27523000	0	0	27523000
Minorhd	0	27523000	0	0	27523000
SubMajorhd	0	27523000	0	0	27523000
Majorhd	0	30581200	0	0	30581200
Major Head Code	4235	Capital Outlay on Social Security and Welfare			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	103	Women Welfare			
Sub Head Code	03	Null Schemes Funded under Nirbhaya Funds			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	14000000	0	0	14000000
Tot SubSubhd	0	14000000	0	0	14000000
Total Subhd	0	14000000	0	0	14000000
Minorhd	0	14000000	0	0	14000000
SubMajorhd	0	14000000	0	0	14000000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	103	Women Welfare			
Sub Head Code	03	Null Schemes Funded under Nirbhaya Funds			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	126000000	0	0	126000000
Tot SubSubhd	0	126000000	0	0	126000000
Total Subhd	0	126000000	0	0	126000000
Minorhd	0	126000000	0	0	126000000
SubMajorhd	0	126000000	0	0	126000000
Majorhd	0	140000000	0	0	140000000
Grand	-74065497	690461903	138822403	313183597	64756906
					1003645500