

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	6686769	60172163	6686769	60172163		
	002	Wages						
VOTED	0	0	18000	222000	18000	222000		
	010	Scholarship and Stipend						
VOTED	0	0	0	285000	0	285000		
	026	Other Charges						
VOTED	0	0	0	1008000	0	1008000		
Tot SubSubhd	0	0	6704769	61687163	6704769	61687163		
Total Subhd	0	0	6704769	61687163	6704769	61687163		
Sub Head Code	02	Sub-ordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	3459370	29318566	3459370	29318566		
	003	Travel Expenses						
VOTED	0	0	0	293000	0	293000		
Tot SubSubhd	0	0	3459370	29611566	3459370	29611566		
Total Subhd	0	0	3459370	29611566	3459370	29611566		
Minorhd	0	0	10164139	91298729	10164139	91298729		
Minor Head Code	101	Welfare of Handicapped						
Sub Head Code	01	Blind School						
Sub Sub Head Code	00	Null						
Detail Head Code	010	Scholarship and Stipend						
VOTED	0	0	0	540000	0	540000		
	026	Other Charges						
VOTED	0	0	6143000	6143000	6143000	6143000		
Tot SubSubhd	0	0	6143000	6683000	6143000	6683000		
Total Subhd	0	0	6143000	6683000	6143000	6683000		
Sub Head Code	02	Pension to Disabled Persons						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	0	11400000	11400000	11400000	11400000		
Tot SubSubhd	0	0	11400000	11400000	11400000	11400000		
Total Subhd	0	0	11400000	11400000	11400000	11400000		
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities						
Sub Sub Head Code	00	Null						
Detail Head Code	009	Grant-in-Aid						
VOTED	0	0	10000000	10000000	10000000	10000000		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	101	Welfare of Handicapped									
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities									
Total Subhd		0	0	10000000	10000000	10000000	10000000	10000000	10000000		
Sub Head Code	04	Nagaland State Women Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	0	6500000	0	6500000	0	6500000		
Tot SubSubhd		0	0	0	6500000	0	6500000	0	6500000		
Total Subhd		0	0	0	6500000	0	6500000	0	6500000		
Minorhd		0	0	27543000	34583000	27543000	34583000	27543000	34583000		
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED	0	0	36006629	311491412	36006629	311491412	36006629	311491412	36006629	311491412	
VOTED	001	0	0	0	-224957000	0	-224957000	0	-224957000		
Tot SubSubhd		0	0	36006629	311491412	36006629	311491412	36006629	311491412		
Tot SubSubhd		0	0	0	-224957000	0	-224957000	0	-224957000		
Total Subhd		0	0	36006629	86534412	36006629	86534412	36006629	86534412		
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	976246	8428188	976246	8428188	976246	8428188	976246	8428188	
VOTED	003	0	0	0	22700	0	22700	0	22700		
Tot SubSubhd		0	0	976246	8450888	976246	8450888	976246	8450888		
Total Subhd		0	0	976246	8450888	976246	8450888	976246	8450888		
Sub Head Code	06	Nagaland State Commission for Protection of Child Rights									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000		
Tot SubSubhd		0	0	2500000	2500000	2500000	2500000	2500000	2500000		
Total Subhd		0	0	2500000	2500000	2500000	2500000	2500000	2500000		
Minorhd		0	0	39482875	97485300	39482875	97485300	39482875	97485300		
Minor Head Code	107	Assistance to Voluntary Organisations									
Sub Head Code	02	Nagaland State Social Welfare Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	0	10000000	0	10000000	0	10000000		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	107	Assistance to Voluntary Organisations						
Sub Head Code	02	Nagaland State Social Welfare Board						
Total Subhd	0	0	0	10000000	0	10000000		
Minorhd	0	0	0	10000000	0	10000000		
Minor Head Code	911	Deduct Recoveries of Overpayments						
Sub Head Code	01	Deduct Recoveries of Overpayments						
Sub Sub Head Code	00	Null						
Detail Head Code	047	VOTED						
	0	0	0	-41046	0	-41046		
Tot SubSubhd	0	0	0	-41046	0	-41046		
Total Subhd	0	0	0	-41046	0	-41046		
Minorhd	0	0	0	-41046	0	-41046		
SubMajorhd	0	0	77190014	233325983	77190014	233325983		
Sub Major Head Code	03	National Social Assistance Programme						
Minor Head Code	101	National Old Age Pension Scheme						
Sub Head Code	01	Indira Gandhi National Old Age Pension						
Sub Sub Head Code	01	Old Age Pension - General						
Detail Head Code	021	Pension						
	0	0	0	14329000	0	14329000		
Tot SubSubhd	0	0	0	14329000	0	14329000		
Total Subhd	0	0	0	14329000	0	14329000		
Minorhd	0	0	0	14329000	0	14329000		
SubMajorhd	0	0	0	14329000	0	14329000		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	102	Child Welfare						
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS						
Sub Sub Head Code	01	Integrated Child Development Scheme - General						
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
	0	10939800	0	0	0	10939800		
	026	Other Charges						
	0	73998100	0	0	0	73998100		
Tot SubSubhd	0	10939800	0	0	0	10939800		
Tot SubSubhd	0	73998100	0	0	0	73998100		
Total Subhd	0	84937900	0	0	0	84937900		
Sub Head Code	03	Integrated Child Development Training Programme						
Sub Sub Head Code	00	Null						
Detail Head Code	031	Other Administrative Expenses						
	0	260000	0	0	0	260000		
Tot SubSubhd	0	260000	0	0	0	260000		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	03	Integrated Child Development Training Programme									
Total Subhd		0	260000	0	0	0	0	0	260000		
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST									
Detail Head Code	026	Other Charges									
VOTED	0	55395700		0	0	0	0	55395700			
	026	Other Charges									
VOTED	0	468200		0	0	0	0	468200			
Tot SubSubhd		0	55395700	0	0	0	0	55395700			
Tot SubSubhd		0	468200	0	0	0	0	468200			
Total Subhd		0	55863900	0	0	0	0	55863900			
Sub Head Code	07	Mission Vatsalya (ICPS)									
Sub Sub Head Code	01	Child Protection and Welfare Services									
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare									
Sub Sub Head Code	03	Swachhata Action Plan (SAP)									
Detail Head Code	009	Grant-in-Aid									
VOTED	44	27461888		0	0	44	27461888				
	009	Grant-in-Aid									
VOTED	1869600	5608800		0	0	1869600	5608800				
	009	Grant-in-Aid									
VOTED	0	132000		0	0	0	132000				
Tot SubSubhd		44	27461888	0	0	44	27461888				
Tot SubSubhd		1869600	5608800	0	0	1869600	5608800				
Tot SubSubhd		0	132000	0	0	0	132000				
Total Subhd		1869644	33202688	0	0	1869644	33202688				
Minorhd		1869644	174264488	0	0	1869644	174264488				
Minor Head Code	103	Women's Welfare									
Sub Head Code	03	Mission Shakti - Samarthya									
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh									
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana									
Sub Sub Head Code	05	Working Women Hostel									
Sub Sub Head Code	06	National Hub for Women Empowerment									
Sub Sub Head Code	09	Grant-in-Aid									
Detail Head Code	026	Other Charges									
VOTED	0	1090500		0	0	0	1090500				
	026	Other Charges									
VOTED	1787000	3129607		0	0	1787000	3129607				
	026	Other Charges									
VOTED	0	549300		0	0	0	549300				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	103 Women's Welfare							
Sub Head Code	03 Mission Shakti - Samarthya							
Detail Head Code	026 Other Charges							
VOTED	0	2054758	0	0	0	2054758		
	026 Other Charges							
VOTED	315200	315200	0	0	315200	315200		
Tot SubSubhd	0	1090500	0	0	0	1090500		
Tot SubSubhd	1787000	3129607	0	0	1787000	3129607		
Tot SubSubhd	0	549300	0	0	0	549300		
Tot SubSubhd	0	2054758	0	0	0	2054758		
Tot SubSubhd	315200	315200	0	0	315200	315200		
Total Subhd	2102200	7139365	0	0	2102200	7139365		
Minorhd	2102200	7139365	0	0	2102200	7139365		
SubMajorhd	3971844	181403853	0	0	3971844	181403853		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 Saksham Anganwadi and Poshan-ICDS							
Sub Sub Head Code	01 Integrated Child Development Scheme - General							
Sub Sub Head Code	02 Integrated Child Development Scheme - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	98457000	0	0	0	98457000		
	026 Other Charges							
VOTED	0	665722000	0	0	0	665722000		
Tot SubSubhd	0	98457000	0	0	0	98457000		
Tot SubSubhd	0	665722000	0	0	0	665722000		
Total Subhd	0	764179000	0	0	0	764179000		
Sub Head Code	03 Integrated Child Development Training Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	2340000	0	0	0	2340000		
Tot SubSubhd	0	2340000	0	0	0	2340000		
Total Subhd	0	2340000	0	0	0	2340000		
Sub Head Code	04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls							
Sub Sub Head Code	02 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan							
Sub Sub Head Code	03 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST							
Detail Head Code	026 Other Charges							
VOTED	0	339943000	0	0	0	339943000		
	026 Other Charges							
VOTED	0	2106500	0	0	0	2106500		
Tot SubSubhd	0	339943000	0	0	0	339943000		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Total Subhd		0	2106500	0	0	0	0	0	2106500		
Total Subhd		0	342049500	0	0	0	0	0	342049500		
Sub Head Code	07	Mission Vatsalya (ICPS)									
Sub Sub Head Code	01	Child Protection and Welfare Services									
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare									
Sub Sub Head Code	03	Swachhata Action Plan (SAP)									
Sub Sub Head Code	04	Child helpline									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	247156000		0	0	0	0	0	247156000		
Detail Head Code	009	Grant-in-Aid									
VOTED	0	50479200		0	0	0	0	0	50479200		
Detail Head Code	009	Grant-in-Aid									
VOTED	0	1188000		0	0	0	0	0	1188000		
Detail Head Code	009	Grant-in-Aid									
VOTED	0	31934000		0	0	0	0	0	31934000		
Tot SubSubhd		0	247156000	0	0	0	0	0	247156000		
Tot SubSubhd		0	50479200	0	0	0	0	0	50479200		
Tot SubSubhd		0	1188000	0	0	0	0	0	1188000		
Tot SubSubhd		0	31934000	0	0	0	0	0	31934000		
Total Subhd		0	330757200	0	0	0	0	0	330757200		
Minorhd		0	1439325700	0	0	0	0	0	1439325700		
Minor Head Code	103	Women's Welfare									
Sub Head Code	02	Mission Shakti - Sambal									
Sub Sub Head Code	01	One Stop Centre									
Sub Sub Head Code	02	Women Helpline									
Sub Sub Head Code	03	Beti Bachao Beti Padhao									
Detail Head Code	026	Other Charges									
VOTED	0	20952800		0	0	0	0	0	20952800		
Detail Head Code	026	Other Charges									
VOTED	0	5520000		0	0	0	0	0	5520000		
Detail Head Code	026	Other Charges									
VOTED	0	26500000		0	0	0	0	0	26500000		
Tot SubSubhd		0	20952800	0	0	0	0	0	20952800		
Tot SubSubhd		0	5520000	0	0	0	0	0	5520000		
Tot SubSubhd		0	26500000	0	0	0	0	0	26500000		
Total Subhd		0	52972800	0	0	0	0	0	52972800		
Sub Head Code	03	Mission Shakti - Samarthya									
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh									
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana									
Sub Sub Head Code	05	Working Women Hostel									

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	103	Women's Welfare						
Sub Head Code	03	Mission Shakti - Samarthya						
Sub Sub Head Code	06	National Hub for Women Empowerment						
Sub Sub Head Code	09	Grant-in-Aid						
Detail Head Code	026	Other Charges						
VOTED	0	9814496	0	0	0	9814496		
		026 Other Charges						
VOTED	16082104	28164829	0	0	16082104	28164829		
		026 Other Charges						
VOTED	0	4943700	0	0	0	4943700		
		026 Other Charges						
VOTED	0	18492822	0	0	0	18492822		
		026 Other Charges						
VOTED	2836121	2836121	0	0	2836121	2836121		
Tot SubSubhd	0	9814496	0	0	0	9814496		
Tot SubSubhd	16082104	28164829	0	0	16082104	28164829		
Tot SubSubhd	0	4943700	0	0	0	4943700		
Tot SubSubhd	0	18492822	0	0	0	18492822		
Tot SubSubhd	2836121	2836121	0	0	2836121	2836121		
Total Subhd	18918225	64251968	0	0	18918225	64251968		
Minorhd	18918225	117224768	0	0	18918225	117224768		
Minor Head Code	106	Correctional Services						
Sub Head Code	02	Atal Vayo Abhyuday Yojana						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	6171500	0	0	0	6171500		
Tot SubSubhd	0	6171500	0	0	0	6171500		
Total Subhd	0	6171500	0	0	0	6171500		
Minorhd	0	6171500	0	0	0	6171500		
SubMajorhd	18918225	1562721968	0	0	18918225	1562721968		
Sub Major Head Code	03	National Social Assistance Programme						
Minor Head Code	101	National Old Age Pension Scheme						
Sub Head Code	01	Indira Gandhi National Old Age Pension						
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan						
Detail Head Code	021	Pension						
VOTED	0	158399000	0	0	0	158399000		
Tot SubSubhd	0	158399000	0	0	0	158399000		
Total Subhd	0	158399000	0	0	0	158399000		
Minorhd	0	158399000	0	0	0	158399000		
Minor Head Code	102	National Family Benefit Scheme						
Sub Head Code	01	Family Benefit Scheme						
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan						

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 National Social Assistance Programme							
Minor Head Code	102 National Family Benefit Scheme							
Sub Head Code	01 Family Benefit Scheme							
Detail Head Code	021 Pension							
VOTED	0	8265000	0	0	0	8265000		
Tot SubSubhd	0	8265000	0	0	0	8265000		
Total Subhd	0	8265000	0	0	0	8265000		
Minorhd	0	8265000	0	0	0	8265000		
SubMajorhd	0	166664000	0	0	0	166664000		
Sub Major Head Code	60 Other Social Security and Welfare programmes							
Minor Head Code	102 Pension under Social Security Schemes							
Sub Head Code	01 Indira Gandhi National Widow Pension Scheme							
Sub Sub Head Code	02 Widow Pension Scheme - Tribal Area Sub-Plan							
Detail Head Code	021 Pension							
VOTED	0	14207000	0	0	0	14207000		
Tot SubSubhd	0	14207000	0	0	0	14207000		
Total Subhd	0	14207000	0	0	0	14207000		
Sub Head Code	02 Indira Gandhi National Disability Pension Scheme							
Sub Sub Head Code	02 Disability Pension Scheme - Tribal Areas Sub-Plan							
Detail Head Code	021 Pension							
VOTED	0	2813000	0	0	0	2813000		
Tot SubSubhd	0	2813000	0	0	0	2813000		
Total Subhd	0	2813000	0	0	0	2813000		
Minorhd	0	17020000	0	0	0	17020000		
SubMajorhd	0	17020000	0	0	0	17020000		
Majorhd	22890069	1927809821	77190014	247654983	100080083	2175464804		
Major Head Code	2236 Nutrition							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme							
Sub Sub Head Code	01 Supplementary Nutrition Programme - General							
Detail Head Code	019 Materials and Supplies							
VOTED	0	0	0	20318000	0	20318000		
Tot SubSubhd	0	0	0	20318000	0	20318000		
Total Subhd	0	0	0	20318000	0	20318000		
Minorhd	0	0	0	20318000	0	20318000		
SubMajorhd	0	0	0	20318000	0	20318000		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2236 Nutrition							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme							
Sub Sub Head Code	01 Supplementary Nutrition Programme - General							
Sub Sub Head Code	02 Supplementary Nutrition Programme - Tribal Area Sub-Plan							
Detail Head Code	019 Materials and Supplies							
VOTED	0	33158600	0	0	0	0	33158600	
	019 Materials and Supplies							
VOTED	0	2632500	0	0	0	0	2632500	
Tot SubSubhd	0	33158600	0	0	0	0	33158600	
Tot SubSubhd	0	2632500	0	0	0	0	2632500	
Total Subhd	0	35791100	0	0	0	0	35791100	
Minorhd	0	35791100	0	0	0	0	35791100	
SubMajorhd	0	35791100	0	0	0	0	35791100	
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme							
Sub Sub Head Code	01 Supplementary Nutrition Programme - General							
Sub Sub Head Code	02 Supplementary Nutrition Programme - Tribal Area Sub-Plan							
Detail Head Code	019 Materials and Supplies							
VOTED	5077000	303504000	0	0	5077000	0	303504000	
	019 Materials and Supplies							
VOTED	32531000	56223000	0	0	32531000	0	56223000	
Tot SubSubhd	5077000	303504000	0	0	5077000	0	303504000	
Tot SubSubhd	32531000	56223000	0	0	32531000	0	56223000	
Total Subhd	37608000	359727000	0	0	37608000	0	359727000	
Minorhd	37608000	359727000	0	0	37608000	0	359727000	
SubMajorhd	37608000	359727000	0	0	37608000	0	359727000	
Majorhd	37608000	395518100	0	20318000	37608000	0	415836100	
Major Head Code	4235 Capital Outlay on Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 Saksham Anganwadi and Poshan							
Sub Sub Head Code	01 Anganwadi Centres							
Detail Head Code	013 Major Works							
VOTED	0	10824100	0	0	0	0	10824100	
Tot SubSubhd	0	10824100	0	0	0	0	10824100	
Total Subhd	0	10824100	0	0	0	0	10824100	
Minorhd	0	10824100	0	0	0	0	10824100	
SubMajorhd	0	10824100	0	0	0	0	10824100	
Category Code	0003 CENTRAL SPONSORD SCHEME							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : DECEMBER Run Date : 10-FEB-25

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	4235	Capital Outlay on Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan				
Sub Sub Head Code	01	Anganwadi Centres				
Detail Head Code	013	Major Works				
VOTED	0	97416000	0	0	0	97416000
Tot SubSubhd	0	97416000	0	0	0	97416000
Total Subhd	0	97416000	0	0	0	97416000
Minorhd	0	97416000	0	0	0	97416000
Minor Head Code	103	Women Welfare				
Sub Head Code	01	Mission Shakti - Sambal				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	12000000	0	0	0	12000000
Tot SubSubhd	0	12000000	0	0	0	12000000
Total Subhd	0	12000000	0	0	0	12000000
Sub Head Code	02	Mission Shakti - Samarthya				
Sub Sub Head Code	01	Shaki Niwas				
Detail Head Code	013	Major Works				
VOTED	0	2197010	0	0	0	2197010
Tot SubSubhd	0	2197010	0	0	0	2197010
Total Subhd	0	2197010	0	0	0	2197010
Minorhd	0	14197010	0	0	0	14197010
SubMajorhd	0	111613010	0	0	0	111613010
Majorhd	0	122437110	0	0	0	122437110
Grand	60498069	2445765031	77190014	267972983	137688083	2713738014