

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	5352704	47470322	5352704	47470322		
	002 Wages							
VOTED	0	0	72000	72000	72000	72000		
Tot SubSubhd	0	0	5424704	47542322	5424704	47542322		
Total Subhd	0	0	5424704	47542322	5424704	47542322		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3471520	27740694	3471520	27740694		
	003 Travel Expenses							
VOTED	0	0	15050	443500	15050	443500		
Tot SubSubhd	0	0	3486570	28184194	3486570	28184194		
Total Subhd	0	0	3486570	28184194	3486570	28184194		
Minorhd	0	0	8911274	75726516	8911274	75726516		
Minor Head Code	101 Welfare of handicapped							
Sub Head Code	01 Blind Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	6143000	0	6143000		
Tot SubSubhd	0	0	0	6143000	0	6143000		
Total Subhd	0	0	0	6143000	0	6143000		
Sub Head Code	02 Pension to Disabled Persons							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	11400000	0	11400000		
Tot SubSubhd	0	0	0	11400000	0	11400000		
Total Subhd	0	0	0	11400000	0	11400000		
Sub Head Code	03 Nagaland State Commission for Persond with Disabilities							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	0	6000000	0	6000000		
Tot SubSubhd	0	0	0	6000000	0	6000000		
Total Subhd	0	0	0	6000000	0	6000000		
Sub Head Code	04 Nagaland State Women Commission							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	2099000	8599000	2099000	8599000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	101	Welfare of handicapped									
Sub Head Code	04	Nagaland State Women Commission									
Detail Sub Head Code		0	0	2099000	8599000	2099000	8599000	2099000	8599000	2099000	8599000
Total Subhd		0	0	2099000	8599000	2099000	8599000	2099000	8599000	2099000	8599000
Minorhd		0	0	2099000	32142000	2099000	32142000	2099000	32142000	2099000	32142000
Minor Head Code	102	Child Welfare									
Sub Head Code	01	I.C.D. Scheme									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Sub Sub Head Code	02										
Detail Head Code	001										
VOTED		0	0	58356162	287717875	58356162	287717875	58356162	287717875	58356162	287717875
	003										
VOTED		0	0	461190	17842064	461190	17842064	461190	17842064	461190	17842064
	026	Other Charges									
VOTED		0	0	0	65530000	0	65530000	0	65530000	0	65530000
	001										
VOTED		0	0	0	-179552000	0	-179552000	0	-179552000	0	-179552000
Tot SubSubhd		0	0	58817352	371089939	58817352	371089939	58817352	371089939	58817352	371089939
Tot SubSubhd		0	0	0	-179552000	0	-179552000	0	-179552000	0	-179552000
Total Subhd		0	0	58817352	191537939	58817352	191537939	58817352	191537939	58817352	191537939
Sub Head Code	05	Nagaland State Commission for Protection of Child Rights									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED		0	0	880524	7785584	880524	7785584	880524	7785584	880524	7785584
	003										
VOTED		0	0	0	22300	0	22300	0	22300	0	22300
Tot SubSubhd		0	0	880524	7807884	880524	7807884	880524	7807884	880524	7807884
Total Subhd		0	0	880524	7807884	880524	7807884	880524	7807884	880524	7807884
Minorhd		0	0	59697876	199345823	59697876	199345823	59697876	199345823	59697876	199345823
Minor Head Code	107	Assistance to Voluntary Organisation									
Sub Head Code	02	N.S.S.W.B									
Sub Sub Head Code	00	NULL									
Detail Head Code	009	Grants-in-aid									
VOTED		0	0	0	10000000	0	10000000	0	10000000	0	10000000
Tot SubSubhd		0	0	0	10000000	0	10000000	0	10000000	0	10000000
Total Subhd		0	0	0	10000000	0	10000000	0	10000000	0	10000000
Minorhd		0	0	0	10000000	0	10000000	0	10000000	0	10000000
SubMajorhd		0	0	70708150	317214339	70708150	317214339	70708150	317214339	70708150	317214339
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	I.C.D. Scheme									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	I.C.D. Scheme									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	026	Other Charges									
VOTED	5903500	7606300	0	0	5903500	7606300					
	026										
VOTED	37825500	46657300	0	0	37825500	46657300					
	026										
VOTED	0	32468000	0	0	0	32468000					
Tot SubSubhd	5903500	7606300	0	0	5903500	7606300					
Tot SubSubhd	37825500	46657300	0	0	37825500	46657300					
Tot SubSubhd	0	32468000	0	0	0	32468000					
Total Subhd	43729000	86731600	0	0	43729000	86731600					
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment									
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	026										
VOTED	19216000	21441000	0	0	19216000	21441000					
	026										
VOTED	460600	460600	0	0	460600	460600					
Tot SubSubhd	19216000	21441000	0	0	19216000	21441000					
Tot SubSubhd	460600	460600	0	0	460600	460600					
Total Subhd	19676600	21901600	0	0	19676600	21901600					
Sub Head Code	07	Beti Bachao Beti Padhao									
Sub Sub Head Code	01										
Detail Head Code	009										
VOTED	13730000	13730000	0	0	13730000	13730000					
	026										
VOTED	0	29232000	0	0	0	29232000					
Tot SubSubhd	13730000	42962000	0	0	13730000	42962000					
Total Subhd	13730000	42962000	0	0	13730000	42962000					
Minorhd	77135600	151595200	0	0	77135600	151595200					
Minor Head Code	103	Women's Welfare									
Sub Head Code	03	Mission for Empowerment of Women									
Sub Sub Head Code	06										
Detail Head Code	026										
VOTED	0	2256500	0	0	0	2256500					
Tot SubSubhd	0	2256500	0	0	0	2256500					
Total Subhd	0	2256500	0	0	0	2256500					
Minorhd	0	2256500	0	0	0	2256500					

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Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
SubMajorhd	77135600	153851700	0	0	77135600	153851700		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 I.C.D. Scheme							
Sub Sub Head Code	01 Integrated Child Development Scheme - General							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	001							
VOTED	0	8302891	0	0	0	8302891		
	003							
VOTED	0	338500	0	0	0	338500		
	026 Other Charges							
VOTED	0	78142438	0	0	0	78142438		
	026							
VOTED	0	419915000	0	0	0	419915000		
	026							
VOTED	0	292206915	0	0	0	292206915		
Tot SubSubhd	0	86783829	0	0	0	86783829		
Tot SubSubhd	0	419915000	0	0	0	419915000		
Tot SubSubhd	0	292206915	0	0	0	292206915		
Total Subhd	0	798905744	0	0	0	798905744		
Sub Head Code	04 Prevention and Control of Juvenile Social Mal-adjustment							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	172944000	175760000	0	0	172944000	175760000		
	026							
VOTED	4144000	4144000	0	0	4144000	4144000		
Tot SubSubhd	172944000	175760000	0	0	172944000	175760000		
Tot SubSubhd	4144000	4144000	0	0	4144000	4144000		
Total Subhd	177088000	179904000	0	0	177088000	179904000		
Sub Head Code	07 Beti Bachao Beti Padhao							
Sub Sub Head Code	01							
Sub Sub Head Code	04							
Detail Head Code	009							
VOTED	0	123578000	0	0	0	123578000		
	026							
VOTED	0	234378000	0	0	0	234378000		
	009							
VOTED	0	10831332	0	0	0	10831332		
Tot SubSubhd	0	357956000	0	0	0	357956000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	07 Beti Bachao Beti Padhao							
Total Subhd	0	10831332	0	0	0	0	10831332	
Minorhd	177088000	1347597076	0	0	177088000	1347597076		
Minor Head Code	103 Women's Welfare							
Sub Head Code	02 Women Welfare Centre							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	26453668	0	0	0	0	26453668	
	026							
VOTED	0	1380000	0	0	0	0	1380000	
Tot SubSubhd	0	26453668	0	0	0	0	26453668	
Tot SubSubhd	0	1380000	0	0	0	0	1380000	
Total Subhd	0	27833668	0	0	0	0	27833668	
Sub Head Code	03 Mission for Empowerment of Women							
Sub Sub Head Code	06							
Detail Head Code	026							
VOTED	0	20308500	0	0	0	0	20308500	
Tot SubSubhd	0	20308500	0	0	0	0	20308500	
Total Subhd	0	20308500	0	0	0	0	20308500	
Minorhd	0	48142168	0	0	0	0	48142168	
Minor Head Code	106 Correctional Services							
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	6171000	14331000	0	0	6171000	14331000		
Tot SubSubhd	6171000	14331000	0	0	6171000	14331000		
Total Subhd	6171000	14331000	0	0	6171000	14331000		
Minorhd	6171000	14331000	0	0	6171000	14331000		
SubMajorhd	183259000	1410070244	0	0	183259000	1410070244		
Sub Major Head Code	03 National Social Assistance Programme							
Minor Head Code	101 National Old Age Pension Scheme							
Sub Head Code	01 National Social Assistance Programme							
Sub Sub Head Code	02							
Detail Head Code	021							
VOTED	0	197196000	0	0	0	0	197196000	
Tot SubSubhd	0	197196000	0	0	0	0	197196000	
Total Subhd	0	197196000	0	0	0	0	197196000	
Minorhd	0	197196000	0	0	0	0	197196000	
Minor Head Code	102 National Family Benefit Scheme							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 National Social Assistance Programme							
Minor Head Code	102 National Family Benefit Scheme							
Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	021							
VOTED	0	11021000	0	0	0	0	11021000	
Tot SubSubhd	0	11021000	0	0	0	0	11021000	
Total Subhd	0	11021000	0	0	0	0	11021000	
Minorhd	0	11021000	0	0	0	0	11021000	
SubMajorhd	0	208217000	0	0	0	0	208217000	
Sub Major Head Code	60 Other Social Security and Welfare programmes							
Minor Head Code	102 Pensions under Social Security Scheme							
Sub Head Code	01 Indira Gandhi National Widow Pension Scheme							
Sub Sub Head Code	02							
Detail Head Code	021							
VOTED	0	17340000	0	0	0	0	17340000	
Tot SubSubhd	0	17340000	0	0	0	0	17340000	
Total Subhd	0	17340000	0	0	0	0	17340000	
Sub Head Code	02 Indira Gandhi National Disability Pension Scheme							
Sub Sub Head Code	02							
Detail Head Code	021							
VOTED	0	3607000	0	0	0	0	3607000	
Tot SubSubhd	0	3607000	0	0	0	0	3607000	
Total Subhd	0	3607000	0	0	0	0	3607000	
Minorhd	0	20947000	0	0	0	0	20947000	
SubMajorhd	0	20947000	0	0	0	0	20947000	
Majorhd	260394600	1793085944	70708150	317214339	331102750	2110300283		
Major Head Code	2236 Nutrition							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Supplementary Nutrition Scheme							
Sub Sub Head Code	01							
Detail Head Code	019							
VOTED	0	0	0	72321000	0	0	72321000	
Tot SubSubhd	0	0	0	72321000	0	0	72321000	
Total Subhd	0	0	0	72321000	0	0	72321000	
Minorhd	0	0	0	72321000	0	0	72321000	
SubMajorhd	0	0	0	72321000	0	0	72321000	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							

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Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2236 Nutrition							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Supplementary Nutrition Scheme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	019							
VOTED	3698400	16784700	0	0	3698400	16784700		
	019							
VOTED	23697000	73961400	0	0	23697000	73961400		
Tot SubSubhd	3698400	16784700	0	0	3698400	16784700		
Tot SubSubhd	23697000	73961400	0	0	23697000	73961400		
Total Subhd	27395400	90746100	0	0	27395400	90746100		
Sub Head Code	02 Integrated Child Development Services							
Sub Sub Head Code	01 National Nutrition Mission							
Sub Sub Head Code	02							
Detail Head Code	019 Materials & Supplies							
VOTED	0	13669000	0	0	0	13669000		
	019							
VOTED	0	12235000	0	0	0	12235000		
Tot SubSubhd	0	13669000	0	0	0	13669000		
Tot SubSubhd	0	12235000	0	0	0	12235000		
Total Subhd	0	25904000	0	0	0	25904000		
Minorhd	27395400	116650100	0	0	27395400	116650100		
SubMajorhd	27395400	116650100	0	0	27395400	116650100		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Supplementary Nutrition Scheme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	019							
VOTED	0	171189000	0	0	0	171189000		
	019							
VOTED	0	760024000	0	0	0	760024000		
Tot SubSubhd	0	171189000	0	0	0	171189000		
Tot SubSubhd	0	760024000	0	0	0	760024000		
Total Subhd	0	931213000	0	0	0	931213000		
Sub Head Code	02 Integrated Child Development Services							
Sub Sub Head Code	02							
Detail Head Code	019							
VOTED	0	28656000	0	0	0	28656000		
Tot SubSubhd	0	28656000	0	0	0	28656000		
Total Subhd	0	28656000	0	0	0	28656000		

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Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2236	Nutrition									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Distribution of Nutritions and Beverages									
Minor Head Code	101	Special Nutrition programme									
Minorhd		0	959869000	0	0	0	0	0	959869000		
SubMajorhd		0	959869000	0	0	0	0	0	959869000		
Majorhd		27395400	1076519100	0	72321000	27395400	1148840100				
Major Head Code	4235	Capital Outlay on Social Security and Welfare									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	103	Women's Welfare									
Sub Head Code	02	Women Development Complex									
Sub Sub Head Code	00	null									
Detail Head Code	013	Major Works									
VOTED		10374000	10374000	0	0	10374000	10374000				
Tot SubSubhd		10374000	10374000	0	0	10374000	10374000				
Total Subhd		10374000	10374000	0	0	10374000	10374000				
Minorhd		10374000	10374000	0	0	10374000	10374000				
SubMajorhd		10374000	10374000	0	0	10374000	10374000				
Majorhd		10374000	10374000	0	0	10374000	10374000				
Grand		298164000	2879979044	70708150	389535339	368872150	3269514383				