

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2023-2024 Accounting Month : JUNE Run Date : 11-AUG-23

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	6367115	17184440	6367115	17184440
Tot SubSubhd	0	0	6367115	17184440	6367115	17184440
Total Subhd	0	0	6367115	17184440	6367115	17184440
Sub Head Code	02	Sub-ordinate Establishment				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2985510	8860252	2985510	8860252
Tot SubSubhd	0	0	2985510	8860252	2985510	8860252
Total Subhd	0	0	2985510	8860252	2985510	8860252
Minorhd	0	0	9352625	26044692	9352625	26044692
Minor Head Code	102	Child Welfare				
Sub Head Code	01	I.C.D. Scheme				
Sub Sub Head Code	01					
Detail Head Code	001					
VOTED	0	0	26651613	87897770	26651613	87897770
	003					
VOTED	0	0	3671001	15225679	3671001	15225679
Tot SubSubhd	0	0	30322614	103123449	30322614	103123449
Total Subhd	0	0	30322614	103123449	30322614	103123449
Sub Head Code	05	Nagaland State Commission for Protection of Child Rights				
Sub Sub Head Code	00	NULL				
Detail Head Code	001					
VOTED	0	0	835385	2506155	835385	2506155
Tot SubSubhd	0	0	835385	2506155	835385	2506155
Total Subhd	0	0	835385	2506155	835385	2506155
Minorhd	0	0	31157999	105629604	31157999	105629604
SubMajorhd	0	0	40510624	131674296	40510624	131674296
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	102	Child Welfare				
Sub Head Code	01	I.C.D. Scheme				
Sub Sub Head Code	03					
Detail Head Code	026					
VOTED	32468000	32468000	0	0	32468000	32468000
Tot SubSubhd	32468000	32468000	0	0	32468000	32468000
Total Subhd	32468000	32468000	0	0	32468000	32468000
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment				

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		Development - State		Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE							
Major Head Code	2235	Social Security and Welfare							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02	Social Welfare							
Minor Head Code	102	Child Welfare							
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment							
Sub Sub Head Code	02								
Detail Head Code	026								
VOTED	2225000	2225000		0		0		2225000	2225000
Tot SubSubhd	2225000	2225000		0		0		2225000	2225000
Total Subhd	2225000	2225000		0		0		2225000	2225000
Sub Head Code	07	Beti Bachao Beti Padhao							
Sub Sub Head Code	01								
Detail Head Code	026								
VOTED	0	29232000		0		0		0	29232000
Tot SubSubhd	0	29232000		0		0		0	29232000
Total Subhd	0	29232000		0		0		0	29232000
Minorhd	34693000	63925000		0		0		34693000	63925000
SubMajorhd	34693000	63925000		0		0		34693000	63925000
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02	Social Welfare							
Minor Head Code	102	Child Welfare							
Sub Head Code	01	I.C.D. Scheme							
Sub Sub Head Code	01								
Sub Sub Head Code	03								
Detail Head Code	001								
VOTED	3810063	3810063		0		0		3810063	3810063
	003								
VOTED	338500	338500		0		0		338500	338500
	026								
VOTED	0	38340800		0		0		0	38340800
	026								
VOTED	19674000	292206915		0		0		19674000	292206915
Tot SubSubhd	4148563	42489363		0		0		4148563	42489363
Tot SubSubhd	19674000	292206915		0		0		19674000	292206915
Total Subhd	23822563	334696278		0		0		23822563	334696278
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment							
Sub Sub Head Code	02								
Detail Head Code	026								
VOTED	0	2816000		0		0		0	2816000
Tot SubSubhd	0	2816000		0		0		0	2816000
Total Subhd	0	2816000		0		0		0	2816000
Sub Head Code	07	Beti Bachao Beti Padhao							
Sub Sub Head Code	01								
Detail Head Code	026								
VOTED	0	234378000		0		0		0	234378000

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		Development - State		Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code		0043		SOCIAL SECURITY AND WELFARE					
Major Head Code		2235		Social Security and Welfare					
Category Code		0003		CENTRAL SPONSORD SCHEME					
Sub Major Head Code		02		Social Welfare					
Minor Head Code		102		Child Welfare					
Sub Head Code		07		Beti Bachao Beti Padhao					
Total Subhd		0	234378000	0	0	0	0	234378000	234378000
Total Subhd		0	234378000	0	0	0	0	234378000	234378000
Minorhd		23822563	571890278	0	0	23822563	571890278		
Minor Head Code		106		Correctional Services					
Sub Head Code		02							
Sub Sub Head Code		00							
Detail Head Code		026							
VOTED		8160000	8160000	0	0	8160000	8160000		
Tot SubSubhd		8160000	8160000	0	0	8160000	8160000		
Total Subhd		8160000	8160000	0	0	8160000	8160000		
Minorhd		8160000	8160000	0	0	8160000	8160000		
SubMajorhd		31982563	580050278	0	0	31982563	580050278		
Sub Major Head Code		03		National Social Assistance Programme					
Minor Head Code		101		National Old Age Pension Scheme					
Sub Head Code		01		National Social Assistance Programme					
Sub Sub Head Code		02							
Detail Head Code		021							
VOTED		0	96048000	0	0	0	96048000		
Tot SubSubhd		0	96048000	0	0	0	96048000		
Total Subhd		0	96048000	0	0	0	96048000		
Minorhd		0	96048000	0	0	0	96048000		
Minor Head Code		102		National Family Benefit Scheme					
Sub Head Code		01							
Sub Sub Head Code		02							
Detail Head Code		021							
VOTED		0	5511000	0	0	0	5511000		
Tot SubSubhd		0	5511000	0	0	0	5511000		
Total Subhd		0	5511000	0	0	0	5511000		
Minorhd		0	5511000	0	0	0	5511000		
SubMajorhd		0	101559000	0	0	0	101559000		
Sub Major Head Code		60		Other Social Security and Welfare programmes					
Minor Head Code		102		Pensions under Social Security Scheme					
Sub Head Code		01		Indira Gandhi National Widow Pension Scheme					
Sub Sub Head Code		02							
Detail Head Code		021							
VOTED		0	10345000	0	0	0	10345000		
Tot SubSubhd		0	10345000	0	0	0	10345000		
Total Subhd		0	10345000	0	0	0	10345000		
Sub Head Code		02		Indira Gandhi National Disability Pension Scheme					
Sub Sub Head Code		02							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	60	Other Social Security and Welfare programmes				
Minor Head Code	102	Pensions under Social Security Scheme				
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme				
Detail Head Code	021					
VOTED	0	1781000	0	0	0	1781000
Tot SubSubhd	0	1781000	0	0	0	1781000
Total Subhd	0	1781000	0	0	0	1781000
Minorhd	0	12126000	0	0	0	12126000
SubMajorhd	0	12126000	0	0	0	12126000
Majorhd	66675563	757660278	40510624	131674296	107186187	889334574
Major Head Code	2236	Nutrition				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Supplementary Nutrition Scheme				
Sub Sub Head Code	01					
Detail Head Code	019					
VOTED	0	0	72321000	72321000	72321000	72321000
Tot SubSubhd	0	0	72321000	72321000	72321000	72321000
Total Subhd	0	0	72321000	72321000	72321000	72321000
Minorhd	0	0	72321000	72321000	72321000	72321000
SubMajorhd	0	0	72321000	72321000	72321000	72321000
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	02	Integrated Child Development Services				
Sub Sub Head Code	01	National Nutrition Mission				
Sub Sub Head Code	02					
Detail Head Code	019	Materials & Supplies				
VOTED	13669000	13669000	0	0	13669000	13669000
	019					
VOTED	12235000	12235000	0	0	12235000	12235000
Tot SubSubhd	13669000	13669000	0	0	13669000	13669000
Tot SubSubhd	12235000	12235000	0	0	12235000	12235000
Total Subhd	25904000	25904000	0	0	25904000	25904000
Minorhd	25904000	25904000	0	0	25904000	25904000
SubMajorhd	25904000	25904000	0	0	25904000	25904000
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Supplementary Nutrition Scheme				
Sub Sub Head Code	01					
Sub Sub Head Code	02					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2236 Nutrition							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Supplementary Nutrition Scheme							
Detail Head Code	019							
VOTED	0	110118000	0	0	0	110118000		
	019							
VOTED	0	368718000	0	0	0	368718000		
Tot SubSubhd	0	110118000	0	0	0	110118000		
Tot SubSubhd	0	368718000	0	0	0	368718000		
Total Subhd	0	478836000	0	0	0	478836000		
Minorhd	0	478836000	0	0	0	478836000		
SubMajorhd	0	478836000	0	0	0	478836000		
Majorhd	25904000	504740000	72321000	72321000	98225000	577061000		
Grand	92579563	1262400278	112831624	203995296	205411187	1466395574		