

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		DECEMBER	Run Date :	16-FEB-23
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	13181196	61036384	13181196	61036384	
	002	Wages					
VOTED	0	0	0	52200	0	52200	
	010	Scholarships and Stipends					
VOTED	0	0	284400	284400	284400	284400	
Tot SubSubhd	0	0	13465596	61372984	13465596	61372984	
Total Subhd	0	0	13465596	61372984	13465596	61372984	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	1966367	23013094	1966367	23013094	
	003	Travel Expenses					
VOTED	0	0	142100	448750	142100	448750	
Tot SubSubhd	0	0	2108467	23461844	2108467	23461844	
Total Subhd	0	0	2108467	23461844	2108467	23461844	
Minorhd	0	0	15574063	84834828	15574063	84834828	
Minor Head Code	101	Welfare of handicapped					
Sub Head Code	04	Nagaland State Women Commission					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grants-in-aid					
VOTED	0	0	0	3250000	0	3250000	
Tot SubSubhd	0	0	0	3250000	0	3250000	
Total Subhd	0	0	0	3250000	0	3250000	
Minorhd	0	0	0	3250000	0	3250000	
Minor Head Code	102	Child Welfare					
Sub Head Code	01	I.C.D. Scheme					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	34276599	38991045	34276599	38991045	
	002	Wages					
VOTED	0	0	17087471	17238965	17087471	17238965	
Tot SubSubhd	0	0	51364070	56230010	51364070	56230010	
Total Subhd	0	0	51364070	56230010	51364070	56230010	
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	786525	5810194	786525	5810194	

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Financial Year :	2022-2023	Accounting Month :	DECEMBER	Run Date :	16-FEB-23	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	102	Child Welfare				
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment				
Detail Head Code	0	0	786525	5810194	786525	5810194
Total Subhd	0	0	786525	5810194	786525	5810194
Minorhd	0	0	52150595	62040204	52150595	62040204
Minor Head Code	107	Assistance to Voluntary Organisation				
Sub Head Code	02	N.S.S.W.B				
Sub Sub Head Code	00	NULL				
Detail Head Code	009	Grants-in-aid				
VOTED	0	0	0	10000000	0	10000000
Tot SubSubhd	0	0	0	10000000	0	10000000
Total Subhd	0	0	0	10000000	0	10000000
Minorhd	0	0	0	10000000	0	10000000
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-625080	0	-625080
Tot SubSubhd	0	0	0	-625080	0	-625080
Total Subhd	0	0	0	-625080	0	-625080
Minorhd	0	0	0	-625080	0	-625080
SubMajorhd	0	0	67724658	159499952	67724658	159499952
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	101	National Old Age Pension Scheme				
Sub Head Code	01	National Social Assistance Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	0	0	14329000	0	14329000
Tot SubSubhd	0	0	0	14329000	0	14329000
Total Subhd	0	0	0	14329000	0	14329000
Minorhd	0	0	0	14329000	0	14329000
SubMajorhd	0	0	0	14329000	0	14329000
Sub Major Head Code	60	Other Social Security and Welfare programmes				
Minor Head Code	200	Other Schemes				
Sub Head Code	01	Rajya Sainik Board				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	-83150	-263150	-83150	-263150
Tot SubSubhd	0	0	-83150	-263150	-83150	-263150
Total Subhd	0	0	-83150	-263150	-83150	-263150
Minorhd	0	0	-83150	-263150	-83150	-263150
SubMajorhd	0	0	-83150	-263150	-83150	-263150

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Financial Year :	2022-2023		Accounting Month :		DECEMBER		Run Date : 16-FEB-23	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	101	Welfare of handicapped						
Sub Head Code	01	Blind Schools						
Sub Sub Head Code	00	NULL						
Detail Head Code	026	Other Charges						
VOTED	0	600000	0	0	0	600000		
Tot SubSubhd	0	600000	0	0	0	600000		
Total Subhd	0	600000	0	0	0	600000		
Minorhd	0	600000	0	0	0	600000		
Minor Head Code	102	Child Welfare						
Sub Head Code	01	I.C.D. Scheme						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	4384	4384	0	0	4384	4384		
Tot SubSubhd	4384	4384	0	0	4384	4384		
Total Subhd	4384	4384	0	0	4384	4384		
Sub Head Code	06	Integrated Child Protection Scheme						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	9942000	0	0	0	9942000		
Tot SubSubhd	0	9942000	0	0	0	9942000		
Total Subhd	0	9942000	0	0	0	9942000		
Minorhd	4384	9946384	0	0	4384	9946384		
Minor Head Code	103	Women's Welfare						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	NULL						
Detail Head Code	026	Other Charges						
VOTED	679000	1722000	0	0	679000	1722000		
Tot SubSubhd	679000	1722000	0	0	679000	1722000		
Total Subhd	679000	1722000	0	0	679000	1722000		
Minorhd	679000	1722000	0	0	679000	1722000		
SubMajorhd	683384	12268384	0	0	683384	12268384		
Sub Major Head Code	03	National Social Assistance Programme						
Minor Head Code	103	National Maternity Benefit Scheme						
Sub Head Code	01	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	4870240	0	0	0	4870240		
Tot SubSubhd	0	4870240	0	0	0	4870240		
Total Subhd	0	4870240	0	0	0	4870240		
Minorhd	0	4870240	0	0	0	4870240		

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Financial Year :	2022-2023	Accounting Month :	DECEMBER	Run Date :	16-FEB-23
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	National Social Assistance Programme			
SubMajorhd	0	4870240	0	0	4870240
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	63522	0	0	63522
Tot SubSubhd	0	63522	0	0	63522
Total Subhd	0	63522	0	0	63522
Minorhd	0	63522	0	0	63522
Minor Head Code	102	Child Welfare			
Sub Head Code	01	I.C.D. Scheme			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	39109834	251630586	0	0	39109834
	002	Wages			
VOTED	19323046	169294137	0	0	19323046
	003	Travel Expenses			
VOTED	0	25800	0	0	25800
Tot SubSubhd	58432880	420950523	0	0	58432880
Total Subhd	58432880	420950523	0	0	420950523
Sub Head Code	06	Integrated Child Protection Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grants-in-aid			
VOTED	0	73739000	0	0	73739000
Tot SubSubhd	0	73739000	0	0	73739000
Total Subhd	0	73739000	0	0	73739000
Minorhd	58432880	494689523	0	0	58432880
Minor Head Code	103	Women's Welfare			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	0	6109000	0	0	6109000
Tot SubSubhd	0	6109000	0	0	6109000
Total Subhd	0	6109000	0	0	6109000
Minorhd	0	6109000	0	0	6109000
Minor Head Code	104	Welfare of aged,infirm and destitute			
Sub Head Code	02	National Social Assistance Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	026				
VOTED	0	19801740	0	0	19801740

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Financial Year :	2022-2023	Accounting Month :	DECEMBER	Run Date :	16-FEB-23	
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	104	Welfare of aged,infirm and destitute				
Sub Head Code	02	National Social Assistance Programme				
Total Subhd	0	19801740	0	0	0	19801740
Total Subhd	0	19801740	0	0	0	19801740
Minorhd	0	19801740	0	0	0	19801740
SubMajorhd	58432880	520663785	0	0	58432880	520663785
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	101	National Old Age Pension Scheme				
Sub Head Code	01	National Social Assistance Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	021	Pension				
VOTED	0	96048000	0	0	0	96048000
Tot SubSubhd	0	96048000	0	0	0	96048000
Total Subhd	0	96048000	0	0	0	96048000
Minorhd	0	96048000	0	0	0	96048000
Minor Head Code	102	National Family Benefit Scheme				
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	021					
VOTED	0	5510000	0	0	0	5510000
Tot SubSubhd	0	5510000	0	0	0	5510000
Total Subhd	0	5510000	0	0	0	5510000
Minorhd	0	5510000	0	0	0	5510000
Minor Head Code	103	National Maternity Benefit Scheme				
Sub Head Code	01	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	38144000	0	0	0	38144000
Tot SubSubhd	0	38144000	0	0	0	38144000
Total Subhd	0	38144000	0	0	0	38144000
Minorhd	0	38144000	0	0	0	38144000
Minor Head Code	104					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	021					
VOTED	0	3448000	0	0	0	3448000
Tot SubSubhd	0	3448000	0	0	0	3448000
Total Subhd	0	3448000	0	0	0	3448000
Minorhd	0	3448000	0	0	0	3448000
Minor Head Code	105					
Sub Head Code	01					

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Financial Year :	2022-2023	Accounting Month :		DECEMBER	Run Date : 16-FEB-23	
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	105					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	021					
VOTED	0	1780000	0	0	0	1780000
Tot SubSubhd	0	1780000	0	0	0	1780000
Total Subhd	0	1780000	0	0	0	1780000
Minorhd	0	1780000	0	0	0	1780000
SubMajorhd	0	144930000	0	0	0	144930000
Majorhd	59116264	682732409	67641508	173565802	126757772	856298211
Major Head Code	2236	Nutrition				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Supplementary Nutrition Scheme				
Sub Sub Head Code	00	NULL				
Detail Head Code	019	Materials & Supplies				
VOTED	0	0	0	128474542	0	128474542
Tot SubSubhd	0	0	0	128474542	0	128474542
Total Subhd	0	0	0	128474542	0	128474542
Minorhd	0	0	0	128474542	0	128474542
SubMajorhd	0	0	0	128474542	0	128474542
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Supplementary Nutrition Scheme				
Sub Sub Head Code	00	NULL				
Detail Head Code	019	Materials & Supplies				
VOTED	0	91475000	0	0	0	91475000
Tot SubSubhd	0	91475000	0	0	0	91475000
Total Subhd	0	91475000	0	0	0	91475000
Sub Head Code	02	Integrated Child Development Services				
Sub Sub Head Code	01	National Nutrition Mission				
Detail Head Code	019	Materials & Supplies				
VOTED	0	1800000	0	0	0	1800000
Tot SubSubhd	0	1800000	0	0	0	1800000
Total Subhd	0	1800000	0	0	0	1800000
Minorhd	0	93275000	0	0	0	93275000
SubMajorhd	0	93275000	0	0	0	93275000
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				

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Financial Year :	2022-2023		Accounting Month :		DECEMBER		Run Date :		16-FEB-23		
	Development - State		Resource (SR)		Non-Development		Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive			
Grand Code	0043 SOCIAL SECURITY AND WELFARE										
Major Head Code	2236 Nutrition										
Category Code	0003 CENTRAL SPONSORD SCHEME										
Sub Major Head Code	02 Distribution of Nutritions and Beverages										
Minor Head Code	101 Special Nutrition programme										
Sub Head Code	01 Supplementary Nutrition Scheme										
Sub Sub Head Code	00 NULL										
Detail Head Code	019 Materials & Supplies										
VOTED	0	617446000	0	0	0	0	0	617446000			
Tot SubSubhd	0	617446000	0	0	0	0	0	617446000			
Total Subhd	0	617446000	0	0	0	0	0	617446000			
Minorhd	0	617446000	0	0	0	0	0	617446000			
SubMajorhd	0	617446000	0	0	0	0	0	617446000			
Majorhd	0	710721000	0	128474542	0	0	0	839195542			
Major Head Code	4235 Capital Outlay on Social Security and Welfare										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	02 Social Welfare										
Minor Head Code	800 Other expenditure										
Sub Head Code	01 Buildings										
Sub Sub Head Code	00 NULL										
Detail Head Code	013 Major Works										
VOTED	1995000	11011000	0	0	1995000	0	1995000	11011000			
Tot SubSubhd	1995000	11011000	0	0	1995000	0	1995000	11011000			
Total Subhd	1995000	11011000	0	0	1995000	0	1995000	11011000			
Minorhd	1995000	11011000	0	0	1995000	0	1995000	11011000			
SubMajorhd	1995000	11011000	0	0	1995000	0	1995000	11011000			
Category Code	0003 CENTRAL SPONSORD SCHEME										
Sub Major Head Code	02 Social Welfare										
Minor Head Code	800 Other expenditure										
Sub Head Code	01 Buildings										
Sub Sub Head Code	00 NULL										
Detail Head Code	014 Minor works										
VOTED	0	15741000	0	0	0	0	0	15741000			
Tot SubSubhd	0	15741000	0	0	0	0	0	15741000			
Total Subhd	0	15741000	0	0	0	0	0	15741000			
Minorhd	0	15741000	0	0	0	0	0	15741000			
SubMajorhd	0	15741000	0	0	0	0	0	15741000			
Majorhd	1995000	26752000	0	0	1995000	0	1995000	26752000			
Grand	61111264	1420205409	67641508	302040344	128752772	0	128752772	1722245753			