

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :	SEPTEMBER	Run Date :	02-NOV-22	
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	6621109	35619213	6621109	35619213
	002	Wages				
VOTED	0	0	0	52200	0	52200
Tot SubSubhd	0	0	6621109	35671413	6621109	35671413
Total Subhd	0	0	6621109	35671413	6621109	35671413
Sub Head Code	02	Sub-ordinate Establishment				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2350830	15308888	2350830	15308888
	003	Travel Expenses				
VOTED	0	0	74500	189450	74500	189450
Tot SubSubhd	0	0	2425330	15498338	2425330	15498338
Total Subhd	0	0	2425330	15498338	2425330	15498338
Minorhd	0	0	9046439	51169751	9046439	51169751
Minor Head Code	102	Child Welfare				
Sub Head Code	01	I.C.D. Scheme				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	3420875	3420875	3420875	3420875
Tot SubSubhd	0	0	3420875	3420875	3420875	3420875
Total Subhd	0	0	3420875	3420875	3420875	3420875
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	765277	4119538	765277	4119538
Tot SubSubhd	0	0	765277	4119538	765277	4119538
Total Subhd	0	0	765277	4119538	765277	4119538
Minorhd	0	0	4186152	7540413	4186152	7540413
Minor Head Code	107	Assistance to Voluntary Organisation				
Sub Head Code	02	N.S.S.W.B				
Sub Sub Head Code	00	NULL				
Detail Head Code	009	Grants-in-aid				
VOTED	0	0	3940000	3940000	3940000	3940000
Tot SubSubhd	0	0	3940000	3940000	3940000	3940000
Total Subhd	0	0	3940000	3940000	3940000	3940000
Minorhd	0	0	3940000	3940000	3940000	3940000
Minor Head Code	911					

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-625080	0	-625080		
Tot SubSubhd	0	0	0	-625080	0	-625080		
Total Subhd	0	0	0	-625080	0	-625080		
Minorhd	0	0	0	-625080	0	-625080		
SubMajorhd	0	0	17172591	62025084	17172591	62025084		
Sub Major Head Code	60	Other Social Security and Welfare programmes						
Minor Head Code	200	Other Schemes						
Sub Head Code	01	Rajya Sainik Board						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	0	-180000	0	-180000		
Tot SubSubhd	0	0	0	-180000	0	-180000		
Total Subhd	0	0	0	-180000	0	-180000		
Minorhd	0	0	0	-180000	0	-180000		
SubMajorhd	0	0	0	-180000	0	-180000		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03	National Social Assistance Programme						
Minor Head Code	103	National Maternity Benefit Scheme						
Sub Head Code	01	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	4870240	0	0	0	4870240		
Tot SubSubhd	0	4870240	0	0	0	4870240		
Total Subhd	0	4870240	0	0	0	4870240		
Minorhd	0	4870240	0	0	0	4870240		
SubMajorhd	0	4870240	0	0	0	4870240		
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	102	Child Welfare						
Sub Head Code	01	I.C.D. Scheme						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	24345576	184865757	0	0	24345576	184865757		
	002	Wages						
VOTED	15242840	136279165	0	0	15242840	136279165		
Tot SubSubhd	39588416	321144922	0	0	39588416	321144922		
Total Subhd	39588416	321144922	0	0	39588416	321144922		

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		Development - State		Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE							
Major Head Code	2235	Social Security and Welfare							
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02	Social Welfare							
Minor Head Code	102	Child Welfare							
Sub Head Code	06	Integrated Child Protection Scheme							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grants-in-aid							
VOTED	0	73739000		0	0	0		73739000	
Tot SubSubhd	0	73739000		0	0	0		73739000	
Total Subhd	0	73739000		0	0	0		73739000	
Minorhd	39588416	394883922		0	0	39588416		394883922	
Minor Head Code	103	Women's Welfare							
Sub Head Code	01	Direction							
Sub Sub Head Code	00	NULL							
Detail Head Code	026	Other Charges							
VOTED	0	6109000		0	0	0		6109000	
Tot SubSubhd	0	6109000		0	0	0		6109000	
Total Subhd	0	6109000		0	0	0		6109000	
Minorhd	0	6109000		0	0	0		6109000	
Minor Head Code	104	Welfare of aged,infirm and destitute							
Sub Head Code	02	National Social Assistance Programme							
Sub Sub Head Code	00	Null							
Detail Head Code	026								
VOTED	0	19801740		0	0	0		19801740	
Tot SubSubhd	0	19801740		0	0	0		19801740	
Total Subhd	0	19801740		0	0	0		19801740	
Minorhd	0	19801740		0	0	0		19801740	
SubMajorhd	39588416	420794662		0	0	39588416		420794662	
Sub Major Head Code	03	National Social Assistance Programme							
Minor Head Code	101	National Old Age Pension Scheme							
Sub Head Code	01	National Social Assistance Programme							
Sub Sub Head Code	00	Null							
Detail Head Code	021	Pension							
VOTED	0	47191000		0	0	0		47191000	
Tot SubSubhd	0	47191000		0	0	0		47191000	
Total Subhd	0	47191000		0	0	0		47191000	
Minorhd	0	47191000		0	0	0		47191000	
Minor Head Code	102	National Family Benefit Scheme							
Sub Head Code	01								
Sub Sub Head Code	00								
Detail Head Code	021								
VOTED	0	2755000		0	0	0		2755000	
Tot SubSubhd	0	2755000		0	0	0		2755000	
Total Subhd	0	2755000		0	0	0		2755000	

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	Development - State		Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	03	National Social Assistance Programme						
Minor Head Code	102	National Family Benefit Scheme						
Minorhd	0	2755000	0	0	0	0	2755000	
Minor Head Code	103	National Maternity Benefit Scheme						
Sub Head Code	01	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	0	38144000	0	0	0	0	38144000	
Tot SubSubhd	0	38144000	0	0	0	0	38144000	
Total Subhd	0	38144000	0	0	0	0	38144000	
Minorhd	0	38144000	0	0	0	0	38144000	
Minor Head Code	105							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	021							
VOTED	0	890000	0	0	0	0	890000	
Tot SubSubhd	0	890000	0	0	0	0	890000	
Total Subhd	0	890000	0	0	0	0	890000	
Minorhd	0	890000	0	0	0	0	890000	
SubMajorhd	0	88980000	0	0	0	0	88980000	
Majorhd	39588416	514644902	17172591	61845084	56761007		576489986	
Major Head Code	2236	Nutrition						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02	Distribution of Nutritions and Beverages						
Minor Head Code	101	Special Nutrition programme						
Sub Head Code	01	Supplementary Nutrition Scheme						
Sub Sub Head Code	00	NULL						
Detail Head Code	019	Materials & Supplies						
VOTED	91475000	91475000	0	0	91475000		91475000	
Tot SubSubhd	91475000	91475000	0	0	91475000		91475000	
Total Subhd	91475000	91475000	0	0	91475000		91475000	
Sub Head Code	02	Integrated Child Development Services						
Sub Sub Head Code	01	National Nutrition Mission						
Detail Head Code	019	Materials & Supplies						
VOTED	0	1800000	0	0	0		1800000	
Tot SubSubhd	0	1800000	0	0	0		1800000	
Total Subhd	0	1800000	0	0	0		1800000	
Minorhd	91475000	93275000	0	0	91475000		93275000	
SubMajorhd	91475000	93275000	0	0	91475000		93275000	
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02	Distribution of Nutritions and Beverages						

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2236	Nutrition						
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02	Distribution of Nutritions and Beverages						
Minor Head Code	101	Special Nutrition programme						
Sub Head Code	01	Supplementary Nutrition Scheme						
Sub Sub Head Code	00	NULL						
Detail Head Code	019	Materials & Supplies						
VOTED	0	411623000	0	0	0	411623000		
Tot SubSubhd	0	411623000	0	0	0	411623000		
Total Subhd	0	411623000	0	0	0	411623000		
Minorhd	0	411623000	0	0	0	411623000		
SubMajorhd	0	411623000	0	0	0	411623000		
Majorhd	91475000	504898000	0	0	91475000	504898000		
Major Head Code	4235	Capital Outlay on Social Security and Welfare						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	800	Other expenditure						
Sub Head Code	01	Buildings						
Sub Sub Head Code	00	NULL						
Detail Head Code	013	Major Works						
VOTED	0	9016000	0	0	0	9016000		
Tot SubSubhd	0	9016000	0	0	0	9016000		
Total Subhd	0	9016000	0	0	0	9016000		
Minorhd	0	9016000	0	0	0	9016000		
SubMajorhd	0	9016000	0	0	0	9016000		
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	800	Other expenditure						
Sub Head Code	01	Buildings						
Sub Sub Head Code	00	NULL						
Detail Head Code	014	Minor works						
VOTED	0	15741000	0	0	0	15741000		
Tot SubSubhd	0	15741000	0	0	0	15741000		
Total Subhd	0	15741000	0	0	0	15741000		
Minorhd	0	15741000	0	0	0	15741000		
SubMajorhd	0	15741000	0	0	0	15741000		
Majorhd	0	24757000	0	0	0	24757000		
Grand	131063416	1044299902	17172591	61845084	148236007	1106144986		