

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :	JUNE		Run Date :	16-AUG-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	6004140	15323159	6004140	15323159	
	002	Wages					
VOTED	0	0	26100	52200	26100	52200	
Tot SubSubhd	0	0	6030240	15375359	6030240	15375359	
Total Subhd	0	0	6030240	15375359	6030240	15375359	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	3452710	8212780	3452710	8212780	
	003	Travel Expenses					
VOTED	0	0	114950	114950	114950	114950	
Tot SubSubhd	0	0	3567660	8327730	3567660	8327730	
Total Subhd	0	0	3567660	8327730	3567660	8327730	
Minorhd	0	0	9597900	23703089	9597900	23703089	
Minor Head Code	102	Child Welfare					
Sub Head Code	04	Prevention and Control of Juvenile Social Mal-adjustment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	1054595	3354261	1054595	3354261	
Tot SubSubhd	0	0	1054595	3354261	1054595	3354261	
Total Subhd	0	0	1054595	3354261	1054595	3354261	
Minorhd	0	0	1054595	3354261	1054595	3354261	
SubMajorhd	0	0	10652495	27057350	10652495	27057350	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03	National Social Assistance Programme					
Minor Head Code	103	National Maternity Benefit Scheme					
Sub Head Code	01	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	4238240	4238240	0	0	4238240	4238240	
Tot SubSubhd	4238240	4238240	0	0	4238240	4238240	
Total Subhd	4238240	4238240	0	0	4238240	4238240	
Minorhd	4238240	4238240	0	0	4238240	4238240	
SubMajorhd	4238240	4238240	0	0	4238240	4238240	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	102	Child Welfare					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043 SOCIAL SECURITY AND WELFARE						
Major Head Code	2235 Social Security and Welfare						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	102 Child Welfare						
Sub Head Code	01 I.C.D. Scheme						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	63024008	116302030	0	0	63024008	116302030	
	002 Wages						
VOTED	81394754	97852370	0	0	81394754	97852370	
Tot SubSubhd	144418762	214154400	0	0	144418762	214154400	
Total Subhd	144418762	214154400	0	0	144418762	214154400	
Sub Head Code	06 Integrated Child Protection Scheme						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grants-in-aid						
VOTED	0	73739000	0	0	0	73739000	
Tot SubSubhd	0	73739000	0	0	0	73739000	
Total Subhd	0	73739000	0	0	0	73739000	
Minorhd	144418762	287893400	0	0	144418762	287893400	
Minor Head Code	104 Welfare of aged,infirm and destitute						
Sub Head Code	02 National Social Assistance Programme						
Sub Sub Head Code	00 Null						
Detail Head Code	026						
VOTED	0	19801740	0	0	0	19801740	
Tot SubSubhd	0	19801740	0	0	0	19801740	
Total Subhd	0	19801740	0	0	0	19801740	
Minorhd	0	19801740	0	0	0	19801740	
SubMajorhd	144418762	307695140	0	0	144418762	307695140	
Sub Major Head Code	03 National Social Assistance Programme						
Minor Head Code	101 National Old Age Pension Scheme						
Sub Head Code	01 National Social Assistance Programme						
Sub Sub Head Code	00 Null						
Detail Head Code	021 Pension						
VOTED	47191000	47191000	0	0	47191000	47191000	
Tot SubSubhd	47191000	47191000	0	0	47191000	47191000	
Total Subhd	47191000	47191000	0	0	47191000	47191000	
Minorhd	47191000	47191000	0	0	47191000	47191000	
Minor Head Code	102 National Family Benefit Scheme						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	021						
VOTED	2755000	2755000	0	0	2755000	2755000	
Tot SubSubhd	2755000	2755000	0	0	2755000	2755000	
Total Subhd	2755000	2755000	0	0	2755000	2755000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	National Social Assistance Programme			
Minor Head Code	102	National Family Benefit Scheme			
Minorhd	2755000	2755000	0	0	2755000
Minor Head Code	103	National Maternity Benefit Scheme			
Sub Head Code	01	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	38144000	0	0	38144000
Tot SubSubhd	0	38144000	0	0	38144000
Total Subhd	0	38144000	0	0	38144000
Minorhd	0	38144000	0	0	38144000
Minor Head Code	105				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	021				
VOTED	890000	890000	0	0	890000
Tot SubSubhd	890000	890000	0	0	890000
Total Subhd	890000	890000	0	0	890000
Minorhd	890000	890000	0	0	890000
SubMajorhd	50836000	88980000	0	0	50836000
Majorhd	199493002	400913380	10652495	27057350	210145497
Major Head Code	4235	Capital Outlay on Social Security and Welfare			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	800	Other expenditure			
Sub Head Code	01	Buildings			
Sub Sub Head Code	00	NULL			
Detail Head Code	014	Minor works			
VOTED	0	15741000	0	0	15741000
Tot SubSubhd	0	15741000	0	0	15741000
Total Subhd	0	15741000	0	0	15741000
Minorhd	0	15741000	0	0	15741000
SubMajorhd	0	15741000	0	0	15741000
Majorhd	0	15741000	0	0	15741000
Grand	199493002	416654380	10652495	27057350	210145497
					443711730