

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2216	Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Rural Housing									
Minor Head Code	105	Indira Awaas Yojana									
Sub Head Code	01	Pradhan Mantri Awaas Yojana-Rural									
Sub Sub Head Code	01	Prime Minister Awas Yojana - General									
Sub Sub Head Code	02	Prime Minister Awas Yojana - Tribal Area Sub Plan									
Sub Sub Head Code	03	Prime Minister Awas Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	009	Grant-in-Aid									
VOTED	311220	311220	0	0	311220	311220					
	009	Grant-in-Aid									
VOTED	5144000	5146000	0	0	5144000	5146000					
	009	Grant-in-Aid									
VOTED	9124400	9124400	0	0	9124400	9124400					
Tot SubSubhd	311220	311220	0	0	311220	311220					
Tot SubSubhd	5144000	5146000	0	0	5144000	5146000					
Tot SubSubhd	9124400	9124400	0	0	9124400	9124400					
Total Subhd	14579620	14581620	0	0	14579620	14581620					
Minorhd	14579620	14581620	0	0	14579620	14581620					
SubMajorhd	14579620	14581620	0	0	14579620	14581620					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Rural Housing									
Minor Head Code	105	Indira Awaas Yojana									
Sub Head Code	01	Pradhan Mantri Awaas Yojana-Rural									
Sub Sub Head Code	01	Prime Minister Awas Yojana - General									
Sub Sub Head Code	02	Prime Minister Awas Yojana - Tribal Area Sub Plan									
Sub Sub Head Code	03	Prime Minister Awas Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	009	Grant-in-Aid									
VOTED	2800980	2800980	0	0	2800980	2800980					
	009	Grant-in-Aid									
VOTED	46296000	46314000	0	0	46296000	46314000					
	009	Grant-in-Aid									
VOTED	82119600	82119600	0	0	82119600	82119600					
Tot SubSubhd	2800980	2800980	0	0	2800980	2800980					
Tot SubSubhd	46296000	46314000	0	0	46296000	46314000					
Tot SubSubhd	82119600	82119600	0	0	82119600	82119600					
Total Subhd	131216580	131234580	0	0	131216580	131234580					
Minorhd	131216580	131234580	0	0	131216580	131234580					
SubMajorhd	131216580	131234580	0	0	131216580	131234580					
Majorhd	145796200	145816200	0	0	145796200	145816200					
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	02	Village Entrepreneurship Start-Up Programme									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	02	Village Entrepreneurship Start-Up Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	1625000	0	0	0	1625000	0	0	0	1625000	0
Tot SubSubhd	0	1625000	0	0	0	1625000	0	0	0	1625000	0
Total Subhd	0	1625000	0	0	0	1625000	0	0	0	1625000	0
Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana									
Sub Sub Head Code	01	Mahila Kisan Shashaktikaran Pariyojana - General									
Sub Sub Head Code	02	Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	208667	0	0	0	208667	0	0	0	208667	0
VOTED	026	3234556	0	0	0	3234556	0	0	0	3234556	0
VOTED	026	1678	0	0	0	1678	0	0	0	1678	0
Tot SubSubhd	0	208667	0	0	0	208667	0	0	0	208667	0
Tot SubSubhd	0	3234556	0	0	0	3234556	0	0	0	3234556	0
Tot SubSubhd	0	1678	0	0	0	1678	0	0	0	1678	0
Total Subhd	0	3444901	0	0	0	3444901	0	0	0	3444901	0
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	01	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - General									
Sub Sub Head Code	02	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	91503	1373222	0	0	0	1373222	0	0	91503	1373222	0
VOTED	186291	2796667	0	0	0	2796667	0	0	186291	2796667	0
VOTED	16005	241222	0	0	0	241222	0	0	16005	241222	0
Tot SubSubhd	91503	1373222	0	0	0	1373222	0	0	91503	1373222	0
Tot SubSubhd	186291	2796667	0	0	0	2796667	0	0	186291	2796667	0
Tot SubSubhd	16005	241222	0	0	0	241222	0	0	16005	241222	0
Total Subhd	293799	4411111	0	0	0	4411111	0	0	293799	4411111	0
Sub Head Code	05	Aajeevika									
Sub Sub Head Code	01	Aajeevika - General									
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes									
Detail Head Code											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	05	Aajeevika									
Detail Head Code	026	Other Charges									
VOTED	0	4534000	0	0	0	0	4534000	0	0	4534000	0
	026	Other Charges									
VOTED	0	99962000	0	0	0	0	99962000	0	0	99962000	0
	026	Other Charges									
VOTED	0	30000	0	0	0	0	30000	0	0	30000	0
Tot SubSubhd	0	4534000	0	0	0	0	4534000	0	0	4534000	0
Tot SubSubhd	0	99962000	0	0	0	0	99962000	0	0	99962000	0
Tot SubSubhd	0	30000	0	0	0	0	30000	0	0	30000	0
Total Subhd	0	104526000	0	0	0	0	104526000	0	0	104526000	0
Minorhd	293799	114007012	0	0	0	0	293799	114007012	0	114007012	0
SubMajorhd	293799	114007012	0	0	0	0	293799	114007012	0	114007012	0
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	02	Village Entrepreneurship Start-Up Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	14625000	0	0	0	0	14625000	0	0	14625000	0
Tot SubSubhd	0	14625000	0	0	0	0	14625000	0	0	14625000	0
Total Subhd	0	14625000	0	0	0	0	14625000	0	0	14625000	0
Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana									
Sub Sub Head Code	01	Mahila Kisan Shashaktikaran Pariyojana - General									
Sub Sub Head Code	02	Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	1874000	0	0	0	0	1874000	0	0	1874000	0
	026	Other Charges									
VOTED	0	29111000	0	0	0	0	29111000	0	0	29111000	0
	026	Other Charges									
VOTED	0	15000	0	0	0	0	15000	0	0	15000	0
Tot SubSubhd	0	1874000	0	0	0	0	1874000	0	0	1874000	0
Tot SubSubhd	0	29111000	0	0	0	0	29111000	0	0	29111000	0
Tot SubSubhd	0	15000	0	0	0	0	15000	0	0	15000	0
Total Subhd	0	31000000	0	0	0	0	31000000	0	0	31000000	0
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	01	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - General									
Sub Sub Head Code	02	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Special Component Plan for									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Detail Head Code	026	Other Charges									
VOTED	823526	12359000	0	0	823526	12359000					
	026	Other Charges									
VOTED	1676615	25170000	0	0	1676615	25170000					
	026	Other Charges									
VOTED	144047	2171000	0	0	144047	2171000					
Tot SubSubhd	823526	12359000	0	0	823526	12359000					
Tot SubSubhd	1676615	25170000	0	0	1676615	25170000					
Tot SubSubhd	144047	2171000	0	0	144047	2171000					
Total Subhd	2644188	39700000	0	0	2644188	39700000					
Sub Head Code	05	Aajeevika									
Sub Sub Head Code	01	Aajeevika - General									
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	40806000	0	0	0	40806000					
	026	Other Charges									
VOTED	0	899653000	0	0	0	899653000					
	026	Other Charges									
VOTED	0	270000	0	0	0	270000					
Tot SubSubhd	0	40806000	0	0	0	40806000					
Tot SubSubhd	0	899653000	0	0	0	899653000					
Tot SubSubhd	0	270000	0	0	0	270000					
Total Subhd	0	940729000	0	0	0	940729000					
Sub Head Code	06	Rural Self-Employment Training Institutes									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	1698000	3649000	0	0	1698000	3649000					
Tot SubSubhd	1698000	3649000	0	0	1698000	3649000					
Total Subhd	1698000	3649000	0	0	1698000	3649000					
Minorhd	4342188	1029703000	0	0	4342188	1029703000					
SubMajorhd	4342188	1029703000	0	0	4342188	1029703000					
Majorhd	4635987	1143710012	0	0	4635987	1143710012					
Major Head Code	2505	Rural Employment									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Rural Employment Guarantee Scheme									
Minor Head Code	101	National Rural Employment Guarantee Scheme									
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
Sub Sub Head Code	01	Employment Scheme - Material									
Detail Head Code											

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2505	Rural Employment									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Rural Employment Guarantee Scheme									
Minor Head Code	101	National Rural Employment Guarantee Scheme									
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
Detail Head Code	026	Other Charges									
VOTED	0	262855625	0	0	0	262855625	0	0	0	262855625	0
Tot SubSubhd	0	262855625	0	0	0	262855625	0	0	0	262855625	0
Total Subhd	0	262855625	0	0	0	262855625	0	0	0	262855625	0
Minorhd	0	262855625	0	0	0	262855625	0	0	0	262855625	0
SubMajorhd	0	262855625	0	0	0	262855625	0	0	0	262855625	0
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Rural Employment Guarantee Scheme									
Minor Head Code	101	National Rural Employment Guarantee Scheme									
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
Sub Sub Head Code	01	Employment Scheme - Material									
Sub Sub Head Code	02	Social Audit Unit									
Sub Sub Head Code	05	Cluster Facilitation Project									
Sub Sub Head Code	06	Administrative Expenses									
Detail Head Code	026	Other Charges									
VOTED	0	788566875	0	0	0	788566875	0	0	0	788566875	0
		026	Other Charges								
VOTED	5301878	14566672	0	0	5301878	14566672	0	0	5301878	14566672	0
		026	Other Charges								
VOTED	0	2247750	0	0	0	2247750	0	0	0	2247750	0
		026	Other Charges								
VOTED	33157337	161289450	0	0	33157337	161289450	0	0	33157337	161289450	0
Tot SubSubhd	0	788566875	0	0	0	788566875	0	0	0	788566875	0
Tot SubSubhd	5301878	14566672	0	0	5301878	14566672	0	0	5301878	14566672	0
Tot SubSubhd	0	2247750	0	0	0	2247750	0	0	0	2247750	0
Tot SubSubhd	33157337	161289450	0	0	33157337	161289450	0	0	33157337	161289450	0
Total Subhd	38459215	966670747	0	0	38459215	966670747	0	0	38459215	966670747	0
Minorhd	38459215	966670747	0	0	38459215	966670747	0	0	38459215	966670747	0
SubMajorhd	38459215	966670747	0	0	38459215	966670747	0	0	38459215	966670747	0
Majorhd	38459215	1229526372	0	0	38459215	1229526372	0	0	38459215	1229526372	0
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	23540898	272268935	23540898	272268935	0	0	23540898	272268935	0
		002	Wages								
VOTED	0	0	59100	561540	59100	561540	0	0	59100	561540	0

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	762000	1520000	762000	1520000					
	004	Office Expenses									
VOTED	0	0	499260	2299260	499260	2299260					
	006	Rent, Rates and Taxes									
VOTED	0	0	455920	799178	455920	799178					
	016	Motor Vehicles									
VOTED	0	0	2836768	2836768	2836768	2836768					
	017	Maintenance									
VOTED	0	0	2990000	2990000	2990000	2990000					
Tot SubSubhd	0	0	31143946	283275681	31143946	283275681					
Total Subhd	0	0	31143946	283275681	31143946	283275681					
Sub Head Code	02	Block Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	64866595	639061432	64866595	639061432					
	002	Wages									
VOTED	0	0	3428447	7273507	3428447	7273507					
	003	Travel Expenses									
VOTED	0	0	449065	1478285	449065	1478285					
	004	Office Expenses									
VOTED	0	0	0	500000	0	500000					
	006	Rent, Rates and Taxes									
VOTED	0	0	349860	349860	349860	349860					
	016	Motor Vehicles									
VOTED	0	0	162792	162792	162792	162792					
Tot SubSubhd	0	0	69256759	648825876	69256759	648825876					
Total Subhd	0	0	69256759	648825876	69256759	648825876					
Minorhd	0	0	100400705	932101557	100400705	932101557					
SubMajorhd	0	0	100400705	932101557	100400705	932101557					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Panchayati Raj									
Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan RGSA									
Sub Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan - General									
Sub Sub Head Code	02	Rashtriya Gram Swaraj Abhiyan- Tribal Area Sub Plan									
Sub Sub Head Code	03	Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	807845	2777777	0	0	807845	2777777					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Panchayati Raj									
Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan RGSA									
Detail Head Code	026	Other Charges									
VOTED	256356	555556	0	0	256356	555556					
	026	Other Charges									
VOTED	888889	1888889	0	0	888889	1888889					
Tot SubSubhd	807845	2777777	0	0	807845	2777777					
Tot SubSubhd	256356	555556	0	0	256356	555556					
Tot SubSubhd	888889	1888889	0	0	888889	1888889					
Total Subhd	1953090	5222222	0	0	1953090	5222222					
Minorhd	1953090	5222222	0	0	1953090	5222222					
Minor Head Code	102	Community Development									
Sub Head Code	04	Health Grants									
Sub Sub Head Code	01	Block Level Public Health Units									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	4610000	0	0	0	4610000					
Tot SubSubhd	0	4610000	0	0	0	4610000					
Total Subhd	0	4610000	0	0	0	4610000					
Minorhd	0	4610000	0	0	0	4610000					
SubMajorhd	1953090	9832222	0	0	1953090	9832222					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Panchayati Raj									
Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan RGSA									
Sub Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan - General									
Sub Sub Head Code	02	Rashtriya Gram Swaraj Abhiyan- Tribal Area Sub Plan									
Sub Sub Head Code	03	Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	7270604	25000000	0	0	7270604	25000000					
	026	Other Charges									
VOTED	2307200	5000000	0	0	2307200	5000000					
	026	Other Charges									
VOTED	8000000	17000000	0	0	8000000	17000000					
Tot SubSubhd	7270604	25000000	0	0	7270604	25000000					
Tot SubSubhd	2307200	5000000	0	0	2307200	5000000					
Tot SubSubhd	8000000	17000000	0	0	8000000	17000000					
Total Subhd	17577804	47000000	0	0	17577804	47000000					
Minorhd	17577804	47000000	0	0	17577804	47000000					
SubMajorhd	17577804	47000000	0	0	17577804	47000000					
Category Code	0006	FINANCE COMMISSION GRANT(FCG)									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0006 FINANCE COMMISSION GRANT(FCG)							
Sub Major Head Code	00 Null							
Minor Head Code	102 Community Development							
Sub Head Code	03 Grants to Rural Local Bodies							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	288000000	0	0	0	288000000		
Tot SubSubhd	0	288000000	0	0	0	288000000		
Total Subhd	0	288000000	0	0	0	288000000		
Sub Head Code	04 Health Grants							
Sub Sub Head Code	01 Block Level Public Health Units							
Sub Sub Head Code	03 Building-less Sub-Centres, Primary Health Centres and Community Health Centres							
Detail Head Code	009 Grant-in-Aid							
VOTED	142556000	142556000	0	0	142556000	142556000		
	009 Grant-in-Aid							
VOTED	10300000	10300000	0	0	10300000	10300000		
Tot SubSubhd	142556000	142556000	0	0	142556000	142556000		
Tot SubSubhd	10300000	10300000	0	0	10300000	10300000		
Total Subhd	152856000	152856000	0	0	152856000	152856000		
Minorhd	152856000	440856000	0	0	152856000	440856000		
SubMajorhd	152856000	440856000	0	0	152856000	440856000		
Majorhd	172386894	497688222	100400705	932101557	272787599	1429789779		
Major Head Code	4515 Capital Outlay on other Rural Development Programmes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan							
Sub Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan-General							
Sub Sub Head Code	03 Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	0	5410060	0	0	0	5410060		
	013 Major Works							
VOTED	0	1100000	0	0	0	1100000		
Tot SubSubhd	0	5410060	0	0	0	5410060		
Tot SubSubhd	0	1100000	0	0	0	1100000		
Total Subhd	0	6510060	0	0	0	6510060		
Minorhd	0	6510060	0	0	0	6510060		
Minor Head Code	103 Rural Development							
Sub Head Code	01 Construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	40000000	50000000	0	0	40000000	50000000		
Tot SubSubhd	40000000	50000000	0	0	40000000	50000000		

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	4515	Capital Outlay on other Rural Development Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Rural Development									
Sub Head Code	01	Construction									
Total Subhd		40000000	50000000	0	0	40000000	50000000				
Sub Head Code	03	Improvement of Roads									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		10000000	10000000	0	0	10000000	10000000				
Tot SubSubhd		10000000	10000000	0	0	10000000	10000000				
Total Subhd		10000000	10000000	0	0	10000000	10000000				
Minorhd		50000000	60000000	0	0	50000000	60000000				
SubMajorhd		50000000	66510060	0	0	50000000	66510060				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Panchayati Raj									
Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan									
Sub Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan-General									
Sub Sub Head Code	03	Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes									
Detail Head Code	013	Major Works									
VOTED		0	48690540	0	0	0	48690540				
	013	Major Works									
VOTED		0	9900000	0	0	0	9900000				
Tot SubSubhd		0	48690540	0	0	0	48690540				
Tot SubSubhd		0	9900000	0	0	0	9900000				
Total Subhd		0	58590540	0	0	0	58590540				
Minorhd		0	58590540	0	0	0	58590540				
SubMajorhd		0	58590540	0	0	0	58590540				
Majorhd		50000000	125100600	0	0	50000000	125100600				
Grand		411278296	3141841406	100400705	932101557	511679001	4073942963				