

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		SEPTEMBER		Run Date :	17-NOV-25
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT						
Major Head Code	2501	Special Programmes for Rural Development						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	06	Self employment programme						
Minor Head Code	102	National Rural Livelihood Mission						
Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana						
Sub Sub Head Code	01	Mahila Kisan Shashaktikaran Pariyojana - General						
Sub Sub Head Code	02	Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan						
Sub Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes						
Detail Head Code	026	Other Charges						
VOTED	0	118000	0	0	0	0	118000	
	026	Other Charges						
VOTED	0	1826000	0	0	0	0	1826000	
	026	Other Charges						
VOTED	0	900	0	0	0	0	900	
Tot SubSubhd	0	118000	0	0	0	0	118000	
Tot SubSubhd	0	1826000	0	0	0	0	1826000	
Tot SubSubhd	0	900	0	0	0	0	900	
Total Subhd	0	1944900	0	0	0	0	1944900	
Sub Head Code	05	Aajeevika						
Sub Sub Head Code	01	Aajeevika - General						
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan						
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes						
Detail Head Code	026	Other Charges						
VOTED	0	2267000	0	0	0	0	2267000	
	026	Other Charges						
VOTED	0	64773000	0	0	0	0	64773000	
	026	Other Charges						
VOTED	0	15000	0	0	0	0	15000	
Tot SubSubhd	0	2267000	0	0	0	0	2267000	
Tot SubSubhd	0	64773000	0	0	0	0	64773000	
Tot SubSubhd	0	15000	0	0	0	0	15000	
Total Subhd	0	67055000	0	0	0	0	67055000	
Minorhd	0	68999900	0	0	0	0	68999900	
SubMajorhd	0	68999900	0	0	0	0	68999900	
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	06	Self employment programme						
Minor Head Code	102	National Rural Livelihood Mission						
Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana						
Sub Sub Head Code	01	Mahila Kisan Shashaktikaran Pariyojana - General						
Sub Sub Head Code	02	Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan						
Sub Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes						
Detail Head Code	026	Other Charges						
VOTED	0	1058000	0	0	0	0	1058000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0042	RURAL DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	06	Self employment programme			
Minor Head Code	102	National Rural Livelihood Mission			
Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana			
Detail Head Code	026	Other Charges			
VOTED	0	16434000	0	0	16434000
	026	Other Charges			
VOTED	0	8000	0	0	8000
Tot SubSubhd	0	1058000	0	0	1058000
Tot SubSubhd	0	16434000	0	0	16434000
Tot SubSubhd	0	8000	0	0	8000
Total Subhd	0	17500000	0	0	17500000
Sub Head Code	05	Aajeevika			
Sub Sub Head Code	01	Aajeevika - General			
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	20403000	0	0	20403000
	026	Other Charges			
VOTED	0	582954000	0	0	582954000
	026	Other Charges			
VOTED	0	135000	0	0	135000
Tot SubSubhd	0	20403000	0	0	20403000
Tot SubSubhd	0	582954000	0	0	582954000
Tot SubSubhd	0	135000	0	0	135000
Total Subhd	0	603492000	0	0	603492000
Sub Head Code	06	Rural Self-Employment Training Institutes			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	1951000	0	0	1951000
Tot SubSubhd	0	1951000	0	0	1951000
Total Subhd	0	1951000	0	0	1951000
Minorhd	0	622943000	0	0	622943000
SubMajorhd	0	622943000	0	0	622943000
Majorhd	0	691942900	0	0	691942900
Major Head Code	2505	Rural Employment			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Rural Employment Guarantee Scheme			
Minor Head Code	101	National Rural Employment Guarantee Scheme			
Sub Head Code	01	Mahatma Ghandhi National Rural Employment Guarantee Scheme			
Sub Sub Head Code	01	Employement Scheme - Material			
Detail Head Code	026	Other Charges			
VOTED	0	153800000	0	0	153800000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0042	RURAL DEVELOPMENT			
Major Head Code	2505	Rural Employment			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Rural Employment Guarantee Scheme			
Minor Head Code	101	National Rural Employment Guarantee Scheme			
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme			
Detail Head Code	0	153800000	0	0	153800000
Total Subhd	0	153800000	0	0	153800000
Minorhd	0	153800000	0	0	153800000
SubMajorhd	0	153800000	0	0	153800000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	02	Rural Employment Guarantee Scheme			
Minor Head Code	101	National Rural Employment Guarantee Scheme			
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme			
Sub Sub Head Code	01	Employment Scheme - Material			
Sub Sub Head Code	02	Social Audit Unit			
Sub Sub Head Code	05	Cluster Facilitation Project			
Sub Sub Head Code	06	Administrative Expenses			
Detail Head Code	026	Other Charges			
VOTED	0	461400000	0	0	461400000
	026	Other Charges			
VOTED	0	4855557	0	0	4855557
	026	Other Charges			
VOTED	0	2247750	0	0	2247750
	026	Other Charges			
VOTED	0	81100000	0	0	81100000
Tot SubSubhd	0	461400000	0	0	461400000
Tot SubSubhd	0	4855557	0	0	4855557
Tot SubSubhd	0	2247750	0	0	2247750
Tot SubSubhd	0	81100000	0	0	81100000
Total Subhd	0	549603307	0	0	549603307
Minorhd	0	549603307	0	0	549603307
SubMajorhd	0	549603307	0	0	549603307
Majorhd	0	703403307	0	0	703403307
Major Head Code	2515	Other Rural Development Programmes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	102	Community Development			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	19613910	124351962	19613910
	002	Wages			
VOTED	0	0	42240	253440	42240
	003	Travel Expenses			
VOTED	0	0	0	385000	0

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0042 RURAL DEVELOPMENT						
Major Head Code	2515 Other Rural Development Programmes						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	102	Community Development					
Sub Head Code	01	Direction					
Detail Head Code	006	Rent, Rates and Taxes					
VOTED	0	0	0	86350	0	86350	
Tot SubSubhd	0	0	19656150	125076752	19656150	125076752	
Total Subhd	0	0	19656150	125076752	19656150	125076752	
Sub Head Code	02	Block Headquarters					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	54933684	312867041	54933684	312867041	
	002	Wages					
VOTED	0	0	469020	2550670	469020	2550670	
	003	Travel Expenses					
VOTED	0	0	114000	193975	114000	193975	
Tot SubSubhd	0	0	55516704	315611686	55516704	315611686	
Total Subhd	0	0	55516704	315611686	55516704	315611686	
Minorhd	0	0	75172854	440688438	75172854	440688438	
SubMajorhd	0	0	75172854	440688438	75172854	440688438	
Category Code	0006	FINANCE COMMISSION GRANT(FCG)					
Sub Major Head Code	00	Null					
Minor Head Code	102	Community Development					
Sub Head Code	03	Grants to Rural Local Bodies					
Sub Sub Head Code	00	Null					
Detail Head Code	009	Grant-in-Aid					
VOTED	0	288000000	0	0	0	288000000	
Tot SubSubhd	0	288000000	0	0	0	288000000	
Total Subhd	0	288000000	0	0	0	288000000	
Minorhd	0	288000000	0	0	0	288000000	
SubMajorhd	0	288000000	0	0	0	288000000	
Majorhd	0	288000000	75172854	440688438	75172854	728688438	
Grand	0	1683346207	75172854	440688438	75172854	2124034645	