

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	06 Self employment programme							
Minor Head Code	102 National Rural Livelihood Mission							
Sub Head Code	04 Deen Dayal Uphashyaya Grameen Kaushalya Yojana							
Sub Sub Head Code	01 Deen Dayal Uphasdhayaya Grameen Kaushalya Yojana - General							
Sub Sub Head Code	02 Deen Dayal Uphasdhayaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan							
Sub Sub Head Code	03 Deen Dayal Uphasdhayaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes							
Detail Head Code	026 Other Charges							
VOTED	0	47100	0	0	0	47100		
	026 Other Charges							
VOTED	0	90000	0	0	0	90000		
	026 Other Charges							
VOTED	0	5800	0	0	0	5800		
Tot SubSubhd	0	47100	0	0	0	47100		
Tot SubSubhd	0	90000	0	0	0	90000		
Tot SubSubhd	0	5800	0	0	0	5800		
Total Subhd	0	142900	0	0	0	142900		
Minorhd	0	142900	0	0	0	142900		
SubMajorhd	0	142900	0	0	0	142900		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	06 Self employment programme							
Minor Head Code	102 National Rural Livelihood Mission							
Sub Head Code	04 Deen Dayal Uphashyaya Grameen Kaushalya Yojana							
Sub Sub Head Code	01 Deen Dayal Uphasdhayaya Grameen Kaushalya Yojana - General							
Sub Sub Head Code	02 Deen Dayal Uphasdhayaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan							
Sub Sub Head Code	03 Deen Dayal Uphasdhayaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes							
Detail Head Code	026 Other Charges							
VOTED	0	424000	0	0	0	424000		
	026 Other Charges							
VOTED	0	810000	0	0	0	810000		
	026 Other Charges							
VOTED	0	52000	0	0	0	52000		
Tot SubSubhd	0	424000	0	0	0	424000		
Tot SubSubhd	0	810000	0	0	0	810000		
Tot SubSubhd	0	52000	0	0	0	52000		
Total Subhd	0	1286000	0	0	0	1286000		
Minorhd	0	1286000	0	0	0	1286000		
SubMajorhd	0	1286000	0	0	0	1286000		
Majorhd	0	1428900	0	0	0	1428900		
Major Head Code	2505 Rural Employment							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Rural Employment Guarantee Scheme							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2505	Rural Employment									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Rural Employment Guarantee Scheme									
Minor Head Code	101	National Rural Employment Guarantee Scheme									
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
Sub Sub Head Code	01	Employment Scheme - Material									
Sub Sub Head Code	05	Cluster Facilitation Project									
Sub Sub Head Code	06	Administrative Expenses									
Detail Head Code	026	Other Charges									
VOTED	1407199000	1407199000		0	0	1407199000	1407199000				
		026	Other Charges								
VOTED		0	2463500	0	0	0	2463500				
		026	Other Charges								
VOTED	39786100	39786100		0	0	39786100	39786100				
Tot SubSubhd	1407199000	1407199000		0	0	1407199000	1407199000				
Tot SubSubhd	0	2463500		0	0	0	2463500				
Tot SubSubhd	39786100	39786100		0	0	39786100	39786100				
Total Subhd	1446985100	1449448600		0	0	1446985100	1449448600				
Minorhd	1446985100	1449448600		0	0	1446985100	1449448600				
SubMajorhd	1446985100	1449448600		0	0	1446985100	1449448600				
Majorhd	1446985100	1449448600		0	0	1446985100	1449448600				
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	18763785	137372413	18763785	137372413				
		002	Wages								
VOTED		0	0	42240	253440	42240	253440				
Tot SubSubhd	0	0		18806025	137625853	18806025	137625853				
Total Subhd	0	0		18806025	137625853	18806025	137625853				
Sub Head Code	02	Block Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	46011484	282949270	46011484	282949270				
		002	Wages								
VOTED		0	0	423720	2502890	423720	2502890				
		003	Travel Expenses								
VOTED		0	0	144900	427300	144900	427300				
Tot SubSubhd	0	0		46580104	285879460	46580104	285879460				
Total Subhd	0	0		46580104	285879460	46580104	285879460				
Minorhd	0	0		65386129	423505313	65386129	423505313				
SubMajorhd	0	0		65386129	423505313	65386129	423505313				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025		Accounting Month : SEPTEMBER		Run Date : 01-NOV-24	
		Development - State Resource (SR)		Non-Development	
		Monthly	Progressive	Monthly	Progressive
				Total	
		Monthly	Progressive	Monthly	Progressive
Grand Code	0042 RURAL DEVELOPMENT				
Major Head Code	2515 Other Rural Development Programmes				
Majorhd	0	0	65386129	423505313	65386129 423505313
Grand	1446985100	1450877500	65386129	423505313	1512371229 1874382813