

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2023-2024 | | Accounting Month : | | MARCH(Pre) | | Run Date : | | 13-MAY-24 | |
|----------------------------|-------------------|--|----------------|--------------------|-------------|-------------------|-------------------|------------|-------------|-----------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 | RURAL DEVELOPMENT | | | | | | | | | |
| Major Head Code | 2216 | Housing | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 03 | Rural Housing | | | | | | | | | |
| Minor Head Code | 105 | | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | | | | |
| Detail Head Code | 009 | | | | | | | | | | |
| VOTED | 123284000 | 128789000 | | 0 | 0 | 123284000 | 128789000 | | | | |
| | 009 | | | | | | | | | | |
| VOTED | 0 | 242506900 | | 0 | 0 | 0 | 242506900 | | | | |
| Tot SubSubhd | 123284000 | 128789000 | | 0 | 0 | 123284000 | 128789000 | | | | |
| Tot SubSubhd | 0 | 242506900 | | 0 | 0 | 0 | 242506900 | | | | |
| Total Subhd | 123284000 | 371295900 | | 0 | 0 | 123284000 | 371295900 | | | | |
| Minorhd | 123284000 | 371295900 | | 0 | 0 | 123284000 | 371295900 | | | | |
| SubMajorhd | 123284000 | 371295900 | | 0 | 0 | 123284000 | 371295900 | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 03 | Rural Housing | | | | | | | | | |
| Minor Head Code | 105 | | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | | | | |
| Detail Head Code | 009 | | | | | | | | | | |
| VOTED | 1109550000 | 1159085000 | | 0 | 0 | 1109550000 | 1159085000 | | | | |
| | 009 | | | | | | | | | | |
| VOTED | 0 | 2182565000 | | 0 | 0 | 0 | 2182565000 | | | | |
| Tot SubSubhd | 1109550000 | 1159085000 | | 0 | 0 | 1109550000 | 1159085000 | | | | |
| Tot SubSubhd | 0 | 2182565000 | | 0 | 0 | 0 | 2182565000 | | | | |
| Total Subhd | 1109550000 | 3341650000 | | 0 | 0 | 1109550000 | 3341650000 | | | | |
| Minorhd | 1109550000 | 3341650000 | | 0 | 0 | 1109550000 | 3341650000 | | | | |
| SubMajorhd | 1109550000 | 3341650000 | | 0 | 0 | 1109550000 | 3341650000 | | | | |
| Majorhd | 1232834000 | 3712945900 | | 0 | 0 | 1232834000 | 3712945900 | | | | |
| Major Head Code | 2501 | Special Programmes for Rural Development | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 06 | Self employment programme | | | | | | | | | |
| Minor Head Code | 102 | National Rural Livelihood Mission | | | | | | | | | |
| Sub Head Code | 06 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 001 | | | | | | | | | | |
| VOTED | 0 | 0 | 6302000 | | 0 | 6302000 | 0 | | | | |
| Tot SubSubhd | 0 | 0 | 6302000 | | 0 | 6302000 | 0 | | | | |
| Total Subhd | 0 | 0 | 6302000 | | 0 | 6302000 | 0 | | | | |
| Minorhd | 0 | 0 | 6302000 | | 0 | 6302000 | 0 | | | | |
| SubMajorhd | 0 | 0 | 6302000 | | 0 | 6302000 | 0 | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|------------------|--------------------|-------------|-----------------|------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2501 Special Programmes for Rural Development | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 06 Self employment programme | | | | | | | |
| Minor Head Code | 102 National Rural Livelihood Mission | | | | | | | |
| Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 1736111 | 1736111 | 0 | 0 | 1736111 | 1736111 | | |
| Tot SubSubhd | 1736111 | 1736111 | 0 | 0 | 1736111 | 1736111 | | |
| Total Subhd | 1736111 | 1736111 | 0 | 0 | 1736111 | 1736111 | | |
| Sub Head Code | 03 | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 03 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 121000 | 121000 | 0 | 0 | 121000 | 121000 | | |
| VOTED | 1878200 | 1878200 | 0 | 0 | 1878200 | 1878200 | | |
| VOTED | 800 | 800 | 0 | 0 | 800 | 800 | | |
| Tot SubSubhd | 121000 | 121000 | 0 | 0 | 121000 | 121000 | | |
| Tot SubSubhd | 1878200 | 1878200 | 0 | 0 | 1878200 | 1878200 | | |
| Tot SubSubhd | 800 | 800 | 0 | 0 | 800 | 800 | | |
| Total Subhd | 2000000 | 2000000 | 0 | 0 | 2000000 | 2000000 | | |
| Sub Head Code | 05 | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 03 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 5751100 | 0 | 0 | 0 | 5751100 | | |
| VOTED | 91268000 | 180539900 | 0 | 0 | 91268000 | 180539900 | | |
| VOTED | 0 | 38000 | 0 | 0 | 0 | 38000 | | |
| Tot SubSubhd | 0 | 5751100 | 0 | 0 | 0 | 5751100 | | |
| Tot SubSubhd | 91268000 | 180539900 | 0 | 0 | 91268000 | 180539900 | | |
| Tot SubSubhd | 0 | 38000 | 0 | 0 | 0 | 38000 | | |
| Total Subhd | 91268000 | 186329000 | 0 | 0 | 91268000 | 186329000 | | |
| Sub Head Code | 06 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 1000 | 0 | 0 | 0 | 1000 | | |
| Tot SubSubhd | 0 | 1000 | 0 | 0 | 0 | 1000 | | |
| Total Subhd | 0 | 1000 | 0 | 0 | 0 | 1000 | | |
| Minorhd | 95004111 | 190066111 | 0 | 0 | 95004111 | 190066111 | | |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|-------------------|--------------------|-------------|------------------|-------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2501 Special Programmes for Rural Development | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 06 Self employment programme | | | | | | | |
| SubMajorhd | 95004111 | 190066111 | 0 | 0 | 95004111 | 190066111 | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 06 Self employment programme | | | | | | | |
| Minor Head Code | 102 National Rural Livelihood Mission | | | | | | | |
| Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 15625000 | 15625000 | 0 | 0 | 15625000 | 15625000 | | |
| Tot SubSubhd | 15625000 | 15625000 | 0 | 0 | 15625000 | 15625000 | | |
| Total Subhd | 15625000 | 15625000 | 0 | 0 | 15625000 | 15625000 | | |
| Sub Head Code | 03 | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 03 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 1089000 | 1089000 | 0 | 0 | 1089000 | 1089000 | | |
| | 026 | | | | | | | |
| VOTED | 16903800 | 16903800 | 0 | 0 | 16903800 | 16903800 | | |
| | 026 | | | | | | | |
| VOTED | 7200 | 7200 | 0 | 0 | 7200 | 7200 | | |
| Tot SubSubhd | 1089000 | 1089000 | 0 | 0 | 1089000 | 1089000 | | |
| Tot SubSubhd | 16903800 | 16903800 | 0 | 0 | 16903800 | 16903800 | | |
| Tot SubSubhd | 7200 | 7200 | 0 | 0 | 7200 | 7200 | | |
| Total Subhd | 18000000 | 18000000 | 0 | 0 | 18000000 | 18000000 | | |
| Sub Head Code | 05 | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 03 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 469694000 | 0 | 0 | 0 | 469694000 | | |
| | 026 | | | | | | | |
| VOTED | 821403000 | 1207092000 | 0 | 0 | 821403000 | 1207092000 | | |
| | 026 | | | | | | | |
| VOTED | 0 | 164000 | 0 | 0 | 0 | 164000 | | |
| Tot SubSubhd | 0 | 469694000 | 0 | 0 | 0 | 469694000 | | |
| Tot SubSubhd | 821403000 | 1207092000 | 0 | 0 | 821403000 | 1207092000 | | |
| Tot SubSubhd | 0 | 164000 | 0 | 0 | 0 | 164000 | | |
| Total Subhd | 821403000 | 1676950000 | 0 | 0 | 821403000 | 1676950000 | | |
| Sub Head Code | 06 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | -6302000 | 6302000 | 0 | 0 | -6302000 | 6302000 | | |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|-------------------|--------------------|-------------|------------------|-------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2501 Special Programmes for Rural Development | | | | | | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 06 Self employment programme | | | | | | | |
| Minor Head Code | 102 National Rural Livelihood Mission | | | | | | | |
| Sub Head Code | 06 | | | | | | | |
| Detail Head Code | 06 | | | | | | | |
| Total Subhd | -6302000 | 6302000 | 0 | 0 | -6302000 | 6302000 | | |
| Minorhd | 848726000 | 1716877000 | 0 | 0 | 848726000 | 1716877000 | | |
| SubMajorhd | 848726000 | 1716877000 | 0 | 0 | 848726000 | 1716877000 | | |
| Majorhd | 943730111 | 1906943111 | 6302000 | 0 | 950032111 | 1906943111 | | |
| Major Head Code | 2505 Rural Employment | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 02 REGS | | | | | | | |
| Minor Head Code | 101 NREGS | | | | | | | |
| Sub Head Code | 01 Employment Scheme | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 808092333 | 0 | 0 | 0 | 808092333 | | |
| Tot SubSubhd | 0 | 808092333 | 0 | 0 | 0 | 808092333 | | |
| Total Subhd | 0 | 808092333 | 0 | 0 | 0 | 808092333 | | |
| Minorhd | 0 | 808092333 | 0 | 0 | 0 | 808092333 | | |
| SubMajorhd | 0 | 808092333 | 0 | 0 | 0 | 808092333 | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 02 REGS | | | | | | | |
| Minor Head Code | 101 NREGS | | | | | | | |
| Sub Head Code | 01 Employment Scheme | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 06 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 2504979000 | 0 | 0 | 0 | 2504979000 | | |
| VOTED | 10993000 | 21987000 | 0 | 0 | 10993000 | 21987000 | | |
| VOTED | 78391000 | 158376000 | 0 | 0 | 78391000 | 158376000 | | |
| Tot SubSubhd | 0 | 2504979000 | 0 | 0 | 0 | 2504979000 | | |
| Tot SubSubhd | 10993000 | 21987000 | 0 | 0 | 10993000 | 21987000 | | |
| Tot SubSubhd | 78391000 | 158376000 | 0 | 0 | 78391000 | 158376000 | | |
| Total Subhd | 89384000 | 2685342000 | 0 | 0 | 89384000 | 2685342000 | | |
| Sub Head Code | 02 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 10993000 | 0 | 0 | 0 | 10993000 | | |
| Tot SubSubhd | 0 | 10993000 | 0 | 0 | 0 | 10993000 | | |
| Total Subhd | 0 | 10993000 | 0 | 0 | 0 | 10993000 | | |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|------------------------------|--------------------|--------------------------------|------------------|------------------|-----------|--|
| | Development - State Monthly | Resource (SR) Progressive | (SR) Monthly | Non-Development Progressive | Total Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2505 Rural Employment | | | | | | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 02 REGS | | | | | | | |
| Minor Head Code | 101 NREGS | | | | | | | |
| Minorhd | 89384000 | 2696335000 | 0 | 0 | 89384000 | 2696335000 | | |
| SubMajorhd | 89384000 | 2696335000 | 0 | 0 | 89384000 | 2696335000 | | |
| Majorhd | 89384000 | 3504427333 | 0 | 0 | 89384000 | 3504427333 | | |
| Major Head Code | 2515 Other Rural Development Programmes | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 102 Community Development | | | | | | | |
| Sub Head Code | 01 Direction | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 41767963 | 286908242 | 41767963 | 286908242 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 137280 | 554400 | 137280 | 554400 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 95000 | 286000 | 95000 | 286000 | | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 1800000 | 0 | 1800000 | | |
| | 006 Rent, Rates & Taxes | | | | | | | |
| VOTED | 0 | 0 | 772458 | 772458 | 772458 | 772458 | | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 1494466 | 1494466 | 1494466 | 1494466 | | |
| Tot SubSubhd | 0 | 0 | 44267167 | 291815566 | 44267167 | 291815566 | | |
| Total Subhd | 0 | 0 | 44267167 | 291815566 | 44267167 | 291815566 | | |
| Sub Head Code | 02 Block Headquarters | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 80392142 | 574825205 | 80392142 | 574825205 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 934510 | 4839830 | 934510 | 4839830 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 609980 | 1548377 | 609980 | 1548377 | | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 0 | 500000 | 0 | 500000 | | |
| | 006 Rent, Rates & Taxes | | | | | | | |
| VOTED | 0 | 0 | 132671 | 132671 | 132671 | 132671 | | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 499964 | 499964 | 499964 | 499964 | | |
| Tot SubSubhd | 0 | 0 | 82569267 | 582346047 | 82569267 | 582346047 | | |
| Total Subhd | 0 | 0 | 82569267 | 582346047 | 82569267 | 582346047 | | |
| Minorhd | 0 | 0 | 126836434 | 874161613 | 126836434 | 874161613 | | |
| Minor Head Code | 104 | | | | | | | |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|----------------|--------------------|------------------|------------------|------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2515 Other Rural Development Programmes | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 104 | | | | | | | |
| Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | |
| Detail Head Code | 001 | | | | | | | |
| VOTED | 0 | 0 | 2712933 | 26532130 | 2712933 | 26532130 | | |
| | 002 | | | | | | | |
| VOTED | 0 | 0 | 698380 | 2899780 | 698380 | 2899780 | | |
| Tot SubSubhd | 0 | 0 | 3411313 | 29431910 | 3411313 | 29431910 | | |
| Total Subhd | 0 | 0 | 3411313 | 29431910 | 3411313 | 29431910 | | |
| Minorhd | 0 | 0 | 3411313 | 29431910 | 3411313 | 29431910 | | |
| Minor Head Code | 800 Other expenditure | | | | | | | |
| Sub Head Code | 01 Grants to Village Development Boards | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 000 NULL | | | | | | | |
| VOTED | 0 | 0 | 0 | 423986 | 0 | 423986 | | |
| Tot SubSubhd | 0 | 0 | 0 | 423986 | 0 | 423986 | | |
| Total Subhd | 0 | 0 | 0 | 423986 | 0 | 423986 | | |
| Minorhd | 0 | 0 | 0 | 423986 | 0 | 423986 | | |
| Minor Head Code | 911 Deduct Recoveries of Overpayments | | | | | | | |
| Sub Head Code | 01 Deduct Recoveries of Overpayment | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 000 | | | | | | | |
| VOTED | 0 | 0 | 125000 | 0 | 125000 | 0 | | |
| | 047 Deduct Recoveries | | | | | | | |
| VOTED | 0 | 0 | -125000 | -125000 | -125000 | -125000 | | |
| Tot SubSubhd | 0 | 0 | 0 | -125000 | 0 | -125000 | | |
| Total Subhd | 0 | 0 | 0 | -125000 | 0 | -125000 | | |
| Minorhd | 0 | 0 | 0 | -125000 | 0 | -125000 | | |
| SubMajorhd | 0 | 0 | 130247747 | 903892509 | 130247747 | 903892509 | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 101 Panchayati Raj | | | | | | | |
| Sub Head Code | 01 Finance Commission Grant | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | |
| Detail Head Code | 026 | | | | | | | |
| VOTED | 0 | 1777800 | 0 | 0 | 0 | 1777800 | | |
| | 026 | | | | | | | |
| VOTED | 0 | 888900 | 0 | 0 | 0 | 888900 | | |
| Tot SubSubhd | 0 | 1777800 | 0 | 0 | 0 | 1777800 | | |
| Tot SubSubhd | 0 | 888900 | 0 | 0 | 0 | 888900 | | |
| Total Subhd | 0 | 2666700 | 0 | 0 | 0 | 2666700 | | |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2023-2024 | | Accounting Month : | | MARCH(Pre) | | Run Date : | | 13-MAY-24 | |
|----------------------------|------|--|-----------------|--------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0042 | RURAL DEVELOPMENT | | | | | | | | | |
| Major Head Code | 2515 | Other Rural Development Programmes | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Minorhd | | 0 | 2666700 | 0 | 0 | 0 | 0 | 0 | 0 | 2666700 | 0 |
| Minor Head Code | 104 | | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 026 | | | | | | | | | | |
| VOTED | | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 1000 | 0 |
| Tot SubSubhd | | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 1000 | 0 |
| Total Subhd | | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 1000 | 0 |
| Minorhd | | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 1000 | 0 |
| SubMajorhd | | 0 | 2667700 | 0 | 0 | 0 | 0 | 0 | 0 | 2667700 | 0 |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | Finance Commission Grant | | | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | | | | |
| Detail Head Code | 026 | | | | | | | | | | |
| VOTED | | 0 | 16000000 | 0 | 0 | 0 | 0 | 0 | 0 | 16000000 | 0 |
| | 026 | | | | | | | | | | |
| VOTED | | 0 | 8000000 | 0 | 0 | 0 | 0 | 0 | 0 | 8000000 | 0 |
| Tot SubSubhd | | 0 | 16000000 | 0 | 0 | 0 | 0 | 0 | 0 | 16000000 | 0 |
| Tot SubSubhd | | 0 | 8000000 | 0 | 0 | 0 | 0 | 0 | 0 | 8000000 | 0 |
| Total Subhd | | 0 | 24000000 | 0 | 0 | 0 | 0 | 0 | 0 | 24000000 | 0 |
| Minorhd | | 0 | 24000000 | 0 | 0 | 0 | 0 | 0 | 0 | 24000000 | 0 |
| SubMajorhd | | 0 | 24000000 | 0 | 0 | 0 | 0 | 0 | 0 | 24000000 | 0 |
| Majorhd | | 0 | 26667700 | 130247747 | 903892509 | 130247747 | 930560209 | 130247747 | 930560209 | 2666700 | 0 |
| Major Head Code | 4515 | Capital Outlay on other Rural Development Programmes | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | | | | |
| Sub Sub Head Code | 03 | | | | | | | | | | |
| Detail Head Code | 013 | | | | | | | | | | |
| VOTED | | 0 | 2666700 | 0 | 0 | 0 | 0 | 0 | 0 | 2666700 | 0 |
| | 013 | | | | | | | | | | |
| VOTED | | 0 | 1333300 | 0 | 0 | 0 | 0 | 0 | 0 | 1333300 | 0 |
| | 013 | | | | | | | | | | |
| VOTED | | 0 | 4444500 | 0 | 0 | 0 | 0 | 0 | 0 | 4444500 | 0 |
| Tot SubSubhd | | 0 | 2666700 | 0 | 0 | 0 | 0 | 0 | 0 | 2666700 | 0 |

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2023-2024 | | Accounting Month : | | MARCH(Pre) | | Run Date : | | 13-MAY-24 | |
|----------------------------|------------|--|-------------|--------------------|-------------|-------------|-------------|------------|-------------|-----------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 | RURAL DEVELOPMENT | | | | | | | | | |
| Major Head Code | 4515 | Capital Outlay on other Rural Development Programmes | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Detail Head Code | | 0 | 1333300 | 0 | 0 | 0 | 0 | 0 | 1333300 | | |
| Tot SubSubhd | | 0 | 4444500 | 0 | 0 | 0 | 0 | 0 | 4444500 | | |
| Total Subhd | | 0 | 8444500 | 0 | 0 | 0 | 0 | 0 | 8444500 | | |
| Minorhd | | 0 | 8444500 | 0 | 0 | 0 | 0 | 0 | 8444500 | | |
| Minor Head Code | 103 | Rural Development | | | | | | | | | |
| Sub Head Code | 01 | Buildings | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 013 | Major Works | | | | | | | | | |
| VOTED | 53330000 | 120000000 | 0 | 0 | 53330000 | 120000000 | | | | | |
| Tot SubSubhd | 53330000 | 120000000 | 0 | 0 | 53330000 | 120000000 | | | | | |
| Total Subhd | 53330000 | 120000000 | 0 | 0 | 53330000 | 120000000 | | | | | |
| Sub Head Code | 02 | Rural Development Roads | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 013 | | | | | | | | | | |
| VOTED | 0 | 100000000 | 0 | 0 | 0 | 100000000 | | | | | |
| Tot SubSubhd | 0 | 100000000 | 0 | 0 | 0 | 100000000 | | | | | |
| Total Subhd | 0 | 100000000 | 0 | 0 | 0 | 100000000 | | | | | |
| Minorhd | 53330000 | 220000000 | 0 | 0 | 53330000 | 220000000 | | | | | |
| SubMajorhd | 53330000 | 228444500 | 0 | 0 | 53330000 | 228444500 | | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 02 | | | | | | | | | | |
| Sub Sub Head Code | 03 | | | | | | | | | | |
| Detail Head Code | 013 | | | | | | | | | | |
| VOTED | 0 | 24000000 | 0 | 0 | 0 | 24000000 | | | | | |
| VOTED | 013 | 0 | 12000000 | 0 | 0 | 0 | 12000000 | | | | |
| VOTED | 013 | 0 | 40000000 | 0 | 0 | 0 | 40000000 | | | | |
| Tot SubSubhd | 0 | 24000000 | 0 | 0 | 0 | 24000000 | | | | | |
| Tot SubSubhd | 0 | 12000000 | 0 | 0 | 0 | 12000000 | | | | | |
| Tot SubSubhd | 0 | 40000000 | 0 | 0 | 0 | 40000000 | | | | | |
| Total Subhd | 0 | 76000000 | 0 | 0 | 0 | 76000000 | | | | | |
| Minorhd | 0 | 76000000 | 0 | 0 | 0 | 76000000 | | | | | |
| SubMajorhd | 0 | 76000000 | 0 | 0 | 0 | 76000000 | | | | | |
| Majorhd | 53330000 | 304444500 | 0 | 0 | 53330000 | 304444500 | | | | | |
| Grand | 2319278111 | 9455428544 | 136549747 | 903892509 | 2455827858 | 10359321053 | | | | | |