

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2216 Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	03 Rural Housing							
Minor Head Code	105							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	009							
VOTED	0	3015000	0	0	0	0	3015000	
	009							
VOTED	133718900	133718900	0	0	133718900	133718900		
Tot SubSubhd	0	3015000	0	0	0	0	3015000	
Tot SubSubhd	133718900	133718900	0	0	133718900	133718900		
Total Subhd	133718900	136733900	0	0	133718900	136733900		
Minorhd	133718900	136733900	0	0	133718900	136733900		
SubMajorhd	133718900	136733900	0	0	133718900	136733900		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 Rural Housing							
Minor Head Code	105							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	009							
VOTED	0	27130000	0	0	0	0	27130000	
	009							
VOTED	0	1203470000	0	0	0	0	1203470000	
Tot SubSubhd	0	27130000	0	0	0	0	27130000	
Tot SubSubhd	0	1203470000	0	0	0	0	1203470000	
Total Subhd	0	1230600000	0	0	0	0	1230600000	
Minorhd	0	1230600000	0	0	0	0	1230600000	
SubMajorhd	0	1230600000	0	0	0	0	1230600000	
Majorhd	133718900	1367333900	0	0	133718900	1367333900		
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	06 Self employment programme							
Minor Head Code	102 National Rural Livelihood Mission							
Sub Head Code	06							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	-6302000	-6302000	-6302000	-6302000	-6302000	
Tot SubSubhd	0	0	-6302000	-6302000	-6302000	-6302000	-6302000	
Total Subhd	0	0	-6302000	-6302000	-6302000	-6302000	-6302000	
Minorhd	0	0	-6302000	-6302000	-6302000	-6302000	-6302000	
SubMajorhd	0	0	-6302000	-6302000	-6302000	-6302000	-6302000	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							

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Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	06 Self employment programme							
Minor Head Code	102 National Rural Livelihood Mission							
Sub Head Code	05							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	2990300	0	0	0	2990300		
		026						
VOTED	0	46417500	0	0	0	46417500		
		026						
VOTED	0	19800	0	0	0	19800		
Tot SubSubhd	0	2990300	0	0	0	2990300		
Tot SubSubhd	0	46417500	0	0	0	46417500		
Tot SubSubhd	0	19800	0	0	0	19800		
Total Subhd	0	49427600	0	0	0	49427600		
Sub Head Code	06							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	1000	0	0	0	1000		
Tot SubSubhd	0	1000	0	0	0	1000		
Total Subhd	0	1000	0	0	0	1000		
Minorhd	0	49428600	0	0	0	49428600		
SubMajorhd	0	49428600	0	0	0	49428600		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	06 Self employment programme							
Minor Head Code	102 National Rural Livelihood Mission							
Sub Head Code	05							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	469694000	0	0	0	469694000		
		026						
VOTED	0	385689000	0	0	0	385689000		
		026						
VOTED	0	164000	0	0	0	164000		
Tot SubSubhd	0	469694000	0	0	0	469694000		
Tot SubSubhd	0	385689000	0	0	0	385689000		
Tot SubSubhd	0	164000	0	0	0	164000		
Total Subhd	0	855547000	0	0	0	855547000		
Sub Head Code	06							
Sub Sub Head Code	00							

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Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	06 Self employment programme							
Minor Head Code	102 National Rural Livelihood Mission							
Sub Head Code	06							
Detail Head Code	026							
VOTED	6302000	12604000	0	0	6302000	12604000		
Tot SubSubhd	6302000	12604000	0	0	6302000	12604000		
Total Subhd	6302000	12604000	0	0	6302000	12604000		
Minorhd	6302000	868151000	0	0	6302000	868151000		
SubMajorhd	6302000	868151000	0	0	6302000	868151000		
Majorhd	6302000	917579600	-6302000	-6302000	0	911277600		
Major Head Code	2505 Rural Employment							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 REGS							
Minor Head Code	101 NREGS							
Sub Head Code	01 Employment Scheme							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	727201000	0	0	0	727201000		
Tot SubSubhd	0	727201000	0	0	0	727201000		
Total Subhd	0	727201000	0	0	0	727201000		
Minorhd	0	727201000	0	0	0	727201000		
SubMajorhd	0	727201000	0	0	0	727201000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 REGS							
Minor Head Code	101 NREGS							
Sub Head Code	01 Employment Scheme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	06							
Detail Head Code	026							
VOTED	0	2262305000	0	0	0	2262305000		
VOTED	0	10994000	0	0	0	10994000		
VOTED	0	79985000	0	0	0	79985000		
Tot SubSubhd	0	2262305000	0	0	0	2262305000		
Tot SubSubhd	0	10994000	0	0	0	10994000		
Tot SubSubhd	0	79985000	0	0	0	79985000		
Total Subhd	0	2353284000	0	0	0	2353284000		
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	10993000	0	0	0	10993000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2505 Rural Employment							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 REGS							
Minor Head Code	101 NREGS							
Sub Head Code	02							
Total Subhd	0	10993000	0	0	0	10993000		
Minorhd	0	2364277000	0	0	0	2364277000		
SubMajorhd	0	2364277000	0	0	0	2364277000		
Majorhd	0	3091478000	0	0	0	3091478000		
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 Community Development							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	18511547	193353568	18511547	193353568		
	002 Wages							
VOTED	0	0	47520	380160	47520	380160		
	003 Travel Expenses							
VOTED	0	0	191000	191000	191000	191000		
Tot SubSubhd	0	0	18750067	193924728	18750067	193924728		
Total Subhd	0	0	18750067	193924728	18750067	193924728		
Sub Head Code	02 Block Headquarters							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	36216614	396142721	36216614	396142721		
	002 Wages							
VOTED	0	0	155480	3160420	155480	3160420		
	003 Travel Expenses							
VOTED	0	0	207800	708100	207800	708100		
Tot SubSubhd	0	0	36579894	400011241	36579894	400011241		
Total Subhd	0	0	36579894	400011241	36579894	400011241		
Minorhd	0	0	55329961	593935969	55329961	593935969		
Minor Head Code	104							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	17706370	17706370	17706370	17706370		
	002							
VOTED	0	0	1847940	1847940	1847940	1847940		
Tot SubSubhd	0	0	19554310	19554310	19554310	19554310		
Total Subhd	0	0	19554310	19554310	19554310	19554310		
Minorhd	0	0	19554310	19554310	19554310	19554310		

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Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	000							
VOTED	0	0	0	-125000	0	-125000		
Tot SubSubhd	0	0	0	-125000	0	-125000		
Total Subhd	0	0	0	-125000	0	-125000		
Minorhd	0	0	0	-125000	0	-125000		
SubMajorhd	0	0	74884271	613365279	74884271	613365279		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01 Finance Commission Grant							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	1777800	0	0	0	1777800		
	026							
VOTED	0	888900	0	0	0	888900		
Tot SubSubhd	0	1777800	0	0	0	1777800		
Tot SubSubhd	0	888900	0	0	0	888900		
Total Subhd	0	2666700	0	0	0	2666700		
Minorhd	0	2666700	0	0	0	2666700		
Minor Head Code	104							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	1000	0	0	0	1000		
Tot SubSubhd	0	1000	0	0	0	1000		
Total Subhd	0	1000	0	0	0	1000		
Minorhd	0	1000	0	0	0	1000		
SubMajorhd	0	2667700	0	0	0	2667700		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01 Finance Commission Grant							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	16000000	0	0	0	16000000		
	026							
VOTED	0	8000000	0	0	0	8000000		

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Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01 Finance Commission Grant							
Detail Head Code	0	16000000	0	0	0	16000000		
Tot SubSubhd	0	8000000	0	0	0	8000000		
Total Subhd	0	24000000	0	0	0	24000000		
Minorhd	0	24000000	0	0	0	24000000		
SubMajorhd	0	24000000	0	0	0	24000000		
Majorhd	0	26667700	74884271	613365279	74884271	640032979		
Major Head Code	4515 Capital Outlay on other Rural Development Programmes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	2666700	0	0	0	2666700		
013	0	1333300	0	0	0	1333300		
013	0	4444500	0	0	0	4444500		
Tot SubSubhd	0	2666700	0	0	0	2666700		
Tot SubSubhd	0	1333300	0	0	0	1333300		
Tot SubSubhd	0	4444500	0	0	0	4444500		
Total Subhd	0	8444500	0	0	0	8444500		
Minorhd	0	8444500	0	0	0	8444500		
Minor Head Code	103 Rural Development							
Sub Head Code	01 Buildings							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	66670000	66670000	0	0	66670000	66670000		
Tot SubSubhd	66670000	66670000	0	0	66670000	66670000		
Total Subhd	66670000	66670000	0	0	66670000	66670000		
Sub Head Code	02 Rural Development Roads							
Sub Sub Head Code	00 Null							
Detail Head Code	013							
VOTED	0	100000000	0	0	0	100000000		
Tot SubSubhd	0	100000000	0	0	0	100000000		
Total Subhd	0	100000000	0	0	0	100000000		
Minorhd	66670000	166670000	0	0	66670000	166670000		
SubMajorhd	66670000	175114500	0	0	66670000	175114500		

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Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	4515 Capital Outlay on other Rural Development Programmes							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	24000000	0	0	0	0	24000000	
								013
VOTED	0	12000000	0	0	0	0	12000000	
								013
VOTED	0	40000000	0	0	0	0	40000000	
Tot SubSubhd	0	24000000	0	0	0	0	24000000	
Tot SubSubhd	0	12000000	0	0	0	0	12000000	
Tot SubSubhd	0	40000000	0	0	0	0	40000000	
Total Subhd	0	76000000	0	0	0	0	76000000	
Minorhd	0	76000000	0	0	0	0	76000000	
SubMajorhd	0	76000000	0	0	0	0	76000000	
Majorhd	66670000	251114500	0	0	66670000	251114500		
Grand	206690900	5654173700	68582271	607063279	275273171	6261236979		