

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :	JUNE	Run Date :	11-AUG-23	
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT				
Major Head Code	2501	Special Programmes for Rural Development				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	06	Self employment programme				
Minor Head Code	102	National Rural Livelihood Mission				
Sub Head Code	06					
Sub Sub Head Code	00					
Detail Head Code	026					
VOTED	0	1000	0	0	0	1000
Tot SubSubhd	0	1000	0	0	0	1000
Total Subhd	0	1000	0	0	0	1000
Minorhd	0	1000	0	0	0	1000
SubMajorhd	0	1000	0	0	0	1000
Majorhd	0	1000	0	0	0	1000
Major Head Code	2505	Rural Employment				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	REGS				
Minor Head Code	101	NREGS				
Sub Head Code	01	Employment Scheme				
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	0	144126000	0	0	0	144126000
Tot SubSubhd	0	144126000	0	0	0	144126000
Total Subhd	0	144126000	0	0	0	144126000
Minorhd	0	144126000	0	0	0	144126000
SubMajorhd	0	144126000	0	0	0	144126000
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	REGS				
Minor Head Code	101	NREGS				
Sub Head Code	01	Employment Scheme				
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	0	513080000	0	0	0	513080000
Tot SubSubhd	0	513080000	0	0	0	513080000
Total Subhd	0	513080000	0	0	0	513080000
Minorhd	0	513080000	0	0	0	513080000
SubMajorhd	0	513080000	0	0	0	513080000
Majorhd	0	657206000	0	0	0	657206000
Major Head Code	2515	Other Rural Development Programmes				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	102	Community Development				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code						

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042 RURAL DEVELOPMENT					
Major Head Code	2515 Other Rural Development Programmes					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	102 Community Development					
Sub Head Code	01 Direction					
Detail Head Code	001 Salaries					
VOTED	0	0	14411389	59848136	14411389	59848136
	002 Wages					
VOTED	0	0	42240	126720	42240	126720
Tot SubSubhd	0	0	14453629	59974856	14453629	59974856
Total Subhd	0	0	14453629	59974856	14453629	59974856
Sub Head Code	02 Block Headquarters					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	43499789	132811607	43499789	132811607
	002 Wages					
VOTED	0	0	402600	1234620	402600	1234620
	003 Travel Expenses					
VOTED	0	0	20000	60000	20000	60000
Tot SubSubhd	0	0	43922389	134106227	43922389	134106227
Total Subhd	0	0	43922389	134106227	43922389	134106227
Minorhd	0	0	58376018	194081083	58376018	194081083
SubMajorhd	0	0	58376018	194081083	58376018	194081083
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	104					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	026					
VOTED	0	1000	0	0	0	1000
Tot SubSubhd	0	1000	0	0	0	1000
Total Subhd	0	1000	0	0	0	1000
Minorhd	0	1000	0	0	0	1000
SubMajorhd	0	1000	0	0	0	1000
Majorhd	0	1000	58376018	194081083	58376018	194082083
Major Head Code	4515 Capital Outlay on other Rural Development Programmes					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	103 Rural Development					
Sub Head Code	02 Rural Development Roads					
Sub Sub Head Code	00 Null					
Detail Head Code	013					
VOTED	0	100000000	0	0	0	100000000
Tot SubSubhd	0	100000000	0	0	0	100000000

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		Development - State Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0042 RURAL DEVELOPMENT							
Major Head Code		4515 Capital Outlay on other Rural Development Programmes							
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code		00 Null							
Minor Head Code		103 Rural Development							
Sub Head Code		02 Rural Development Roads							
Total	Subhd	0	100000000	0	0	0	0	100000000	
	Minorhd	0	100000000	0	0	0	0	100000000	
	SubMajorhd	0	100000000	0	0	0	0	100000000	
	Majorhd	0	100000000	0	0	0	0	100000000	
	Grand	0	757208000	58376018	194081083	58376018	951289083		