

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2022-2023 Accounting Month : SEPTEMBER Run Date : 02-NOV-22

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042 RURAL DEVELOPMENT					
Major Head Code	2216 Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Rural Housing					
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Indira Awas Yojana					
Sub Sub Head Code	00 Null					
Detail Head Code	009 Grants-in-aid					
VOTED	0	19340800	0	0	0	19340800
Tot SubSubhd	0	19340800	0	0	0	19340800
Total Subhd	0	19340800	0	0	0	19340800
Minorhd	0	19340800	0	0	0	19340800
SubMajorhd	0	19340800	0	0	0	19340800
Majorhd	0	19340800	0	0	0	19340800
Major Head Code	2501 Special Programmes for Rural Development					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	06 Self employment programme					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 National Rural Livelihood Mission					
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	0	21675000	0	0	0	21675000
Tot SubSubhd	0	21675000	0	0	0	21675000
Total Subhd	0	21675000	0	0	0	21675000
Minorhd	0	21675000	0	0	0	21675000
SubMajorhd	0	21675000	0	0	0	21675000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	06 Self employment programme					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 National Rural Livelihood Mission					
Sub Sub Head Code	01					
Detail Head Code	026					
VOTED	0	17386000	0	0	0	17386000
Tot SubSubhd	0	17386000	0	0	0	17386000
Total Subhd	0	17386000	0	0	0	17386000
Minorhd	0	17386000	0	0	0	17386000
SubMajorhd	0	17386000	0	0	0	17386000
Majorhd	0	39061000	0	0	0	39061000
Major Head Code	2505 Rural Employment					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 REGS					
Minor Head Code	101 NREGS					
Sub Head Code	01 Employment Scheme					
Sub Sub Head Code	00 Null					
Detail Head Code						

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2505	Rural Employment									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	REGS									
Minor Head Code	101	NREGS									
Sub Head Code	01	Employment Scheme									
Detail Head Code	026	Other Charges									
VOTED	0	459949000	0	0	0	0	459949000	0	0	0	459949000
Tot SubSubhd	0	459949000	0	0	0	0	459949000	0	0	0	459949000
Total Subhd	0	459949000	0	0	0	0	459949000	0	0	0	459949000
Minorhd	0	459949000	0	0	0	0	459949000	0	0	0	459949000
SubMajorhd	0	459949000	0	0	0	0	459949000	0	0	0	459949000
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	REGS									
Minor Head Code	101	NREGS									
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	0	5521500	0	0	0	0	5521500	0	0	0	5521500
Tot SubSubhd	0	5521500	0	0	0	0	5521500	0	0	0	5521500
Total Subhd	0	5521500	0	0	0	0	5521500	0	0	0	5521500
Minorhd	0	5521500	0	0	0	0	5521500	0	0	0	5521500
SubMajorhd	0	5521500	0	0	0	0	5521500	0	0	0	5521500
Majorhd	0	465470500	0	0	0	0	465470500	0	0	0	465470500
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	13243148	77770434	13243148	77770434	0	0	0	0	0
		002	Wages								
VOTED	0	0	36960	253440	36960	253440	0	0	0	0	0
		006	Rent, Rates & Taxes								
VOTED	0	0	0	224534	0	224534	0	0	0	0	0
Tot SubSubhd	0	0	13280108	78248408	13280108	78248408	0	0	0	0	0
Total Subhd	0	0	13280108	78248408	13280108	78248408	0	0	0	0	0
Sub Head Code	02	Block Headquarters									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	34885896	234961745	34885896	234961745	0	0	0	0	0
		002	Wages								
VOTED	0	0	128760	1985100	128760	1985100	0	0	0	0	0
		003	Travel Expenses								
VOTED	0	0	0	96650	0	96650	0	0	0	0	0

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042 RURAL DEVELOPMENT					
Major Head Code	2515 Other Rural Development Programmes					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	102 Community Development					
Sub Head Code	02 Block Headquarters					
Total Subhd	0	0	35014656	237043495	35014656	237043495
Minorhd	0	0	48294764	315291903	48294764	315291903
SubMajorhd	0	0	48294764	315291903	48294764	315291903
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other expenditure					
Sub Head Code	03 Grants to Rural Local Bodies					
Sub Sub Head Code	00 NULL					
Detail Head Code	009					
VOTED	0	132000	0	0	0	132000
Tot SubSubhd	0	132000	0	0	0	132000
Total Subhd	0	132000	0	0	0	132000
Minorhd	0	132000	0	0	0	132000
SubMajorhd	0	132000	0	0	0	132000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other expenditure					
Sub Head Code	03 Grants to Rural Local Bodies					
Sub Sub Head Code	00 NULL					
Detail Head Code	009					
VOTED	0	184000000	0	0	0	184000000
Tot SubSubhd	0	184000000	0	0	0	184000000
Total Subhd	0	184000000	0	0	0	184000000
Minorhd	0	184000000	0	0	0	184000000
SubMajorhd	0	184000000	0	0	0	184000000
Majorhd	0	184132000	48294764	315291903	48294764	499423903
Grand	0	708004300	48294764	315291903	48294764	1023296203