

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2216	Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Rural Housing									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Indira Awas Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grants-in-aid									
VOTED	0	19340800	0	0	0	0	19340800	0	19340800	0	19340800
Tot SubSubhd	0	19340800	0	0	0	0	19340800	0	19340800	0	19340800
Total Subhd	0	19340800	0	0	0	0	19340800	0	19340800	0	19340800
Minorhd	0	19340800	0	0	0	0	19340800	0	19340800	0	19340800
SubMajorhd	0	19340800	0	0	0	0	19340800	0	19340800	0	19340800
Majorhd	0	19340800	0	0	0	0	19340800	0	19340800	0	19340800
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	National Rural Livelihood Mission									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	965000	21675000	0	0	0	0	965000	21675000	965000	21675000	965000
Tot SubSubhd	965000	21675000	0	0	0	0	965000	21675000	965000	21675000	965000
Total Subhd	965000	21675000	0	0	0	0	965000	21675000	965000	21675000	965000
Minorhd	965000	21675000	0	0	0	0	965000	21675000	965000	21675000	965000
SubMajorhd	965000	21675000	0	0	0	0	965000	21675000	965000	21675000	965000
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	National Rural Livelihood Mission									
Sub Sub Head Code	01										
Detail Head Code	026										
VOTED	0	17386000	0	0	0	0	0	17386000	0	17386000	0
Tot SubSubhd	0	17386000	0	0	0	0	0	17386000	0	17386000	0
Total Subhd	0	17386000	0	0	0	0	0	17386000	0	17386000	0
Minorhd	0	17386000	0	0	0	0	0	17386000	0	17386000	0
SubMajorhd	0	17386000	0	0	0	0	0	17386000	0	17386000	0
Majorhd	965000	39061000	0	0	0	0	965000	39061000	965000	39061000	965000
Major Head Code	2505	Rural Employment									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	REGS									
Minor Head Code	101	NREGS									
Sub Head Code	01	Employment Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042	RURAL DEVELOPMENT							
Major Head Code	2505	Rural Employment							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02	REGS							
Minor Head Code	101	NREGS							
Sub Head Code	01	Employment Scheme							
Detail Head Code	026	Other Charges							
VOTED	0	459949000	0	0	0	0	459949000		
Tot SubSubhd	0	459949000	0	0	0	0	459949000		
Total Subhd	0	459949000	0	0	0	0	459949000		
Minorhd	0	459949000	0	0	0	0	459949000		
SubMajorhd	0	459949000	0	0	0	0	459949000		
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02	REGS							
Minor Head Code	101	NREGS							
Sub Head Code	02								
Sub Sub Head Code	00								
Detail Head Code	026								
VOTED	0	5521500	0	0	0	0	5521500		
Tot SubSubhd	0	5521500	0	0	0	0	5521500		
Total Subhd	0	5521500	0	0	0	0	5521500		
Minorhd	0	5521500	0	0	0	0	5521500		
SubMajorhd	0	5521500	0	0	0	0	5521500		
Majorhd	0	465470500	0	0	0	0	465470500		
Major Head Code	2515	Other Rural Development Programmes							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	102	Community Development							
Sub Head Code	01	Direction							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	10338538	32144879	10338538	32144879			
		002	Wages						
VOTED	0	0	42240	126720	42240	126720			
		006	Rent, Rates & Taxes						
VOTED	0	0	0	8390	0	8390			
Tot SubSubhd	0	0	10380778	32279989	10380778	32279989			
Total Subhd	0	0	10380778	32279989	10380778	32279989			
Sub Head Code	02	Block Headquarters							
Sub Sub Head Code	00	NULL							
Detail Head Code	001	Salaries							
VOTED	0	0	50090236	126994997	50090236	126994997			
		002	Wages						
VOTED	0	0	506160	1233360	506160	1233360			
		003	Travel Expenses						
VOTED	0	0	15000	35000	15000	35000			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042 RURAL DEVELOPMENT					
Major Head Code	2515 Other Rural Development Programmes					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	102 Community Development					
Sub Head Code	02 Block Headquarters					
Total Subhd	0	0	50611396	128263357	50611396	128263357
Minorhd	0	0	60992174	160543346	60992174	160543346
SubMajorhd	0	0	60992174	160543346	60992174	160543346
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other expenditure					
Sub Head Code	03 Grants to Rural Local Bodies					
Sub Sub Head Code	00 NULL					
Detail Head Code	009					
VOTED	184000000	184000000	0	0	184000000	184000000
Tot SubSubhd	184000000	184000000	0	0	184000000	184000000
Total Subhd	184000000	184000000	0	0	184000000	184000000
Minorhd	184000000	184000000	0	0	184000000	184000000
SubMajorhd	184000000	184000000	0	0	184000000	184000000
Majorhd	184000000	184000000	60992174	160543346	244992174	344543346
Grand	184965000	707872300	60992174	160543346	245957174	868415646