

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2021-2022 | | Accounting Month : | MARCH(Pre) | | Run Date : | 11-MAY-22 | |
|----------------------------|-----------------------------------------------|------------------|--------------------|-------------|------------------|------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2216 Housing | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 03 Rural Housing | | | | | | | |
| Minor Head Code | 800 Other expenditure | | | | | | | |
| Sub Head Code | 01 Indira Awas Yojana | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 009 Grants-in-aid | | | | | | | |
| VOTED | 0 | 19332000 | 0 | 0 | 0 | 19332000 | | |
| Tot SubSubhd | 0 | 19332000 | 0 | 0 | 0 | 19332000 | | |
| Total Subhd | 0 | 19332000 | 0 | 0 | 0 | 19332000 | | |
| Minorhd | 0 | 19332000 | 0 | 0 | 0 | 19332000 | | |
| SubMajorhd | 0 | 19332000 | 0 | 0 | 0 | 19332000 | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 03 Rural Housing | | | | | | | |
| Minor Head Code | 800 Other expenditure | | | | | | | |
| Sub Head Code | 01 Indira Awas Yojana | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 009 Grants-in-aid | | | | | | | |
| VOTED | 0 | 174066800 | 0 | 0 | 0 | 174066800 | | |
| Tot SubSubhd | 0 | 174066800 | 0 | 0 | 0 | 174066800 | | |
| Total Subhd | 0 | 174066800 | 0 | 0 | 0 | 174066800 | | |
| Minorhd | 0 | 174066800 | 0 | 0 | 0 | 174066800 | | |
| SubMajorhd | 0 | 174066800 | 0 | 0 | 0 | 174066800 | | |
| Majorhd | 0 | 193398800 | 0 | 0 | 0 | 193398800 | | |
| Major Head Code | 2501 Special Programmes for Rural Development | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 06 Self employment programme | | | | | | | |
| Minor Head Code | 800 Other Expenditure | | | | | | | |
| Sub Head Code | 01 National Rural Livelihood Mission | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 101100600 | 0 | 0 | 0 | 101100600 | | |
| Tot SubSubhd | 0 | 101100600 | 0 | 0 | 0 | 101100600 | | |
| Total Subhd | 0 | 101100600 | 0 | 0 | 0 | 101100600 | | |
| Minorhd | 0 | 101100600 | 0 | 0 | 0 | 101100600 | | |
| SubMajorhd | 0 | 101100600 | 0 | 0 | 0 | 101100600 | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 06 Self employment programme | | | | | | | |
| Minor Head Code | 800 Other Expenditure | | | | | | | |
| Sub Head Code | 01 National Rural Livelihood Mission | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 427957000 | 627397780 | 0 | 0 | 427957000 | 627397780 | | |
| Tot SubSubhd | 427957000 | 627397780 | 0 | 0 | 427957000 | 627397780 | | |

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|----------------------------|------|------------------------------------------|-------------------|--------------------|-------------|------------------|-------------------|------------|-------------|-----------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 | RURAL DEVELOPMENT | | | | | | | | | |
| Major Head Code | 2501 | Special Programmes for Rural Development | | | | | | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 06 | Self employment programme | | | | | | | | | |
| Minor Head Code | 800 | Other Expenditure | | | | | | | | | |
| Sub Head Code | 01 | National Rural Livelihood Mission | | | | | | | | | |
| Total Subhd | | 427957000 | 627397780 | 0 | 0 | 427957000 | 627397780 | | | | |
| Minorhd | | 427957000 | 627397780 | 0 | 0 | 427957000 | 627397780 | | | | |
| SubMajorhd | | 427957000 | 627397780 | 0 | 0 | 427957000 | 627397780 | | | | |
| Majorhd | | 427957000 | 728498380 | 0 | 0 | 427957000 | 728498380 | | | | |
| Major Head Code | 2505 | Rural Employment | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 02 | REGS | | | | | | | | | |
| Minor Head Code | 101 | NREGS | | | | | | | | | |
| Sub Head Code | 01 | Employment Scheme | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 0 | 435728000 | 0 | 0 | 0 | 435728000 | | | | |
| Tot SubSubhd | | 0 | 435728000 | 0 | 0 | 0 | 435728000 | | | | |
| Total Subhd | | 0 | 435728000 | 0 | 0 | 0 | 435728000 | | | | |
| Minorhd | | 0 | 435728000 | 0 | 0 | 0 | 435728000 | | | | |
| SubMajorhd | | 0 | 435728000 | 0 | 0 | 0 | 435728000 | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 02 | REGS | | | | | | | | | |
| Minor Head Code | 101 | NREGS | | | | | | | | | |
| Sub Head Code | 01 | Employment Scheme | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 0 | 2643068000 | 0 | 0 | 0 | 2643068000 | | | | |
| Tot SubSubhd | | 0 | 2643068000 | 0 | 0 | 0 | 2643068000 | | | | |
| Total Subhd | | 0 | 2643068000 | 0 | 0 | 0 | 2643068000 | | | | |
| Minorhd | | 0 | 2643068000 | 0 | 0 | 0 | 2643068000 | | | | |
| SubMajorhd | | 0 | 2643068000 | 0 | 0 | 0 | 2643068000 | | | | |
| Majorhd | | 0 | 3078796000 | 0 | 0 | 0 | 3078796000 | | | | |
| Major Head Code | 2515 | Other Rural Development Programmes | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 102 | Community Development | | | | | | | | | |
| Sub Head Code | 01 | Direction | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | | 0 | 0 | 21975466 | 147722750 | 21975466 | 147722750 | | | | |
| | | | | | | | | | | | |
| VOTED | | 0 | 0 | 45436 | 615676 | 45436 | 615676 | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 400000 | 0 | 400000 | | | | |

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|----------------------------|----------|------------------------------------|------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 | RURAL DEVELOPMENT | | | | | | | | | |
| Major Head Code | 2515 | Other Rural Development Programmes | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 102 | Community Development | | | | | | | | | |
| Sub Head Code | 01 | Direction | | | | | | | | | |
| Detail Head Code | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 1440000 | 1440000 | 1440000 | 1440000 | 1440000 | 1440000 | 1440000 | | |
| | 006 | Rent, Rates & Taxes | | | | | | | | | |
| VOTED | 0 | 0 | 717762 | 788985 | 717762 | 788985 | 717762 | 788985 | 717762 | 788985 | |
| | 016 | Motor Vehicles | | | | | | | | | |
| VOTED | 0 | 0 | 799650 | 875198 | 799650 | 875198 | 799650 | 875198 | 799650 | 875198 | |
| Tot SubSubhd | 0 | 0 | 24978314 | 151842609 | 24978314 | 151842609 | 24978314 | 151842609 | 24978314 | 151842609 | |
| Total Subhd | 0 | 0 | 24978314 | 151842609 | 24978314 | 151842609 | 24978314 | 151842609 | 24978314 | 151842609 | |
| Sub Head Code | 02 | Block Headquarters | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 92663918 | 517695898 | 92663918 | 517695898 | 92663918 | 517695898 | 92663918 | 517695898 | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 200520 | 4624593 | 200520 | 4624593 | 200520 | 4624593 | 200520 | 4624593 | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 488843 | 1539493 | 488843 | 1539493 | 488843 | 1539493 | 488843 | 1539493 | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 399998 | 399998 | 399998 | 399998 | 399998 | 399998 | 399998 | 399998 | |
| | 006 | Rent, Rates & Taxes | | | | | | | | | |
| VOTED | 0 | 0 | 349860 | 349860 | 349860 | 349860 | 349860 | 349860 | 349860 | 349860 | |
| | 016 | Motor Vehicles | | | | | | | | | |
| VOTED | 0 | 0 | 399800 | 399800 | 399800 | 399800 | 399800 | 399800 | 399800 | 399800 | |
| Tot SubSubhd | 0 | 0 | 94502939 | 525009642 | 94502939 | 525009642 | 94502939 | 525009642 | 94502939 | 525009642 | |
| Total Subhd | 0 | 0 | 94502939 | 525009642 | 94502939 | 525009642 | 94502939 | 525009642 | 94502939 | 525009642 | |
| Minorhd | 0 | 0 | 119481253 | 676852251 | 119481253 | 676852251 | 119481253 | 676852251 | 119481253 | 676852251 | |
| Minor Head Code | 911 | | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 001 | | | | | | | | | | |
| VOTED | 0 | 0 | 0 | -406737 | 0 | -406737 | 0 | -406737 | 0 | -406737 | |
| Tot SubSubhd | 0 | 0 | 0 | -406737 | 0 | -406737 | 0 | -406737 | 0 | -406737 | |
| Total Subhd | 0 | 0 | 0 | -406737 | 0 | -406737 | 0 | -406737 | 0 | -406737 | |
| Minorhd | 0 | 0 | 0 | -406737 | 0 | -406737 | 0 | -406737 | 0 | -406737 | |
| SubMajorhd | 0 | 0 | 119481253 | 676445514 | 119481253 | 676445514 | 119481253 | 676445514 | 119481253 | 676445514 | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | Finance Commission Grant | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | | | | | | | | | | | |

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|----------------------------|-----------------|------------------------------------|-------------|--------------------|-----------------|-----------------|-------------|------------|-------------|-----------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 | RURAL DEVELOPMENT | | | | | | | | | |
| Major Head Code | 2515 | Other Rural Development Programmes | | | | | | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | Finance Commission Grant | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 5094000 | 9229000 | 0 | 0 | 5094000 | 9229000 | | | | | |
| Tot SubSubhd | 5094000 | 9229000 | 0 | 0 | 5094000 | 9229000 | | | | | |
| Total Subhd | 5094000 | 9229000 | 0 | 0 | 5094000 | 9229000 | | | | | |
| Minorhd | 5094000 | 9229000 | 0 | 0 | 5094000 | 9229000 | | | | | |
| Minor Head Code | 102 | Community Development | | | | | | | | | |
| Sub Head Code | 02 | Block Headquarters | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 11580 | 0 | 0 | 0 | 11580 | | | | | |
| Tot SubSubhd | 0 | 11580 | 0 | 0 | 0 | 11580 | | | | | |
| Total Subhd | 0 | 11580 | 0 | 0 | 0 | 11580 | | | | | |
| Sub Head Code | 03 | DRDA | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 009 | Grants-in-aid | | | | | | | | | |
| VOTED | 0 | 6782000 | 0 | 0 | 0 | 6782000 | | | | | |
| Tot SubSubhd | 0 | 6782000 | 0 | 0 | 0 | 6782000 | | | | | |
| Total Subhd | 0 | 6782000 | 0 | 0 | 0 | 6782000 | | | | | |
| Minorhd | 0 | 6793580 | 0 | 0 | 0 | 6793580 | | | | | |
| Minor Head Code | 800 | Other expenditure | | | | | | | | | |
| Sub Head Code | 03 | Grants to Rural Local Bodies | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 009 | | | | | | | | | | |
| VOTED | 264000 | 10657102 | 0 | 0 | 264000 | 10657102 | | | | | |
| Tot SubSubhd | 264000 | 10657102 | 0 | 0 | 264000 | 10657102 | | | | | |
| Total Subhd | 264000 | 10657102 | 0 | 0 | 264000 | 10657102 | | | | | |
| Minorhd | 264000 | 10657102 | 0 | 0 | 264000 | 10657102 | | | | | |
| SubMajorhd | 5358000 | 26679682 | 0 | 0 | 5358000 | 26679682 | | | | | |
| Category Code | 0003 | CENTRAL SPONSORD SCHEME | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 101 | Panchayati Raj | | | | | | | | | |
| Sub Head Code | 01 | Finance Commission Grant | | | | | | | | | |
| Sub Sub Head Code | 00 | NULL | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 45846000 | 45846000 | 0 | 0 | 45846000 | 45846000 | | | | | |
| Tot SubSubhd | 45846000 | 45846000 | 0 | 0 | 45846000 | 45846000 | | | | | |
| Total Subhd | 45846000 | 45846000 | 0 | 0 | 45846000 | 45846000 | | | | | |
| Minorhd | 45846000 | 45846000 | 0 | 0 | 45846000 | 45846000 | | | | | |
| Minor Head Code | 102 | Community Development | | | | | | | | | |

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|----------------------------|-----------------------------------------------------------|-------------------|--------------------|------------------|-------------------|-------------------|-----------------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0042 RURAL DEVELOPMENT | | | | | | | |
| Major Head Code | 2515 Other Rural Development Programmes | | | | | | | |
| Category Code | 0003 CENTRAL SPONSORD SCHEME | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 102 Community Development | | | | | | | |
| Sub Head Code | 03 DRDA | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 009 Grants-in-aid | | | | | | | |
| VOTED | 0 | 36427700 | 0 | 0 | 0 | 0 | 36427700 | |
| Tot SubSubhd | 0 | 36427700 | 0 | 0 | 0 | 0 | 36427700 | |
| Total Subhd | 0 | 36427700 | 0 | 0 | 0 | 0 | 36427700 | |
| Minorhd | 0 | 36427700 | 0 | 0 | 0 | 0 | 36427700 | |
| Minor Head Code | 800 Other expenditure | | | | | | | |
| Sub Head Code | 03 Grants to Rural Local Bodies | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 009 | | | | | | | |
| VOTED | 517100000 | 1326100000 | 0 | 0 | 517100000 | 1326100000 | | |
| Tot SubSubhd | 517100000 | 1326100000 | 0 | 0 | 517100000 | 1326100000 | | |
| Total Subhd | 517100000 | 1326100000 | 0 | 0 | 517100000 | 1326100000 | | |
| Minorhd | 517100000 | 1326100000 | 0 | 0 | 517100000 | 1326100000 | | |
| SubMajorhd | 562946000 | 1408373700 | 0 | 0 | 562946000 | 1408373700 | | |
| Majorhd | 568304000 | 1435053382 | 119481253 | 676445514 | 687785253 | 2111498896 | | |
| Major Head Code | 4515 Capital Outlay on other Rural Development Programmes | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 103 Rural Development | | | | | | | |
| Sub Head Code | 01 Buildings | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 013 Major Works | | | | | | | |
| VOTED | 6000000 | 16000000 | 0 | 0 | 6000000 | 16000000 | | |
| Tot SubSubhd | 6000000 | 16000000 | 0 | 0 | 6000000 | 16000000 | | |
| Total Subhd | 6000000 | 16000000 | 0 | 0 | 6000000 | 16000000 | | |
| Minorhd | 6000000 | 16000000 | 0 | 0 | 6000000 | 16000000 | | |
| SubMajorhd | 6000000 | 16000000 | 0 | 0 | 6000000 | 16000000 | | |
| Majorhd | 6000000 | 16000000 | 0 | 0 | 6000000 | 16000000 | | |
| Grand | 1002261000 | 5451746562 | 119481253 | 676445514 | 1121742253 | 6128192076 | | |