

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0041	LABOUR			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Labour			
Minor Head Code	101	Industrial Relations			
Sub Head Code	05	Labour Courts			
Detail Head Code	001	Salaries			
VOTED	0	0	0	4383684	0
	002	Wages			
VOTED	0	0	0	160200	0
Tot SubSubhd	0	0	0	4543884	0
Total Subhd	0	0	0	4543884	0
Minorhd	0	0	0	4543884	0
Minor Head Code	102	Working Conditions and safety			
Sub Head Code	01	Safety Awards			
Sub Sub Head Code	00	Null			
Detail Head Code	032	Rewards/Awards			
VOTED	0	0	0	500000	0
Tot SubSubhd	0	0	0	500000	0
Total Subhd	0	0	0	500000	0
Minorhd	0	0	0	500000	0
Minor Head Code	103	General Labour Welfare			
Sub Head Code	01	Welfare Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	232464	10039860	232464
	015	Machinery and Equipment			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	232464	11039860	232464
Total Subhd	0	0	232464	11039860	232464
Minorhd	0	0	232464	11039860	232464
SubMajorhd	0	0	0	110286857	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Labour			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	028	Computerisation			
VOTED	0	1000000	0	0	0
	045	Training			
VOTED	0	1500000	0	0	0
Tot SubSubhd	0	2500000	0	0	0
Total Subhd	0	2500000	0	0	0
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code					

3

Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code		0041 LABOUR									
Major Head Code		2230 Labour and Employment									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		01 Labour									
Minor Head Code		001 Direction and Administration									
Sub Head Code		02 Sub-ordinate Establishment									
Detail Head Code		026 Other Charges									
VOTED		0	2000000	0		0		0	2000000		
VOTED		0	500000	0		0		0	500000		
Tot SubSubhd		0	2500000	0		0		0	2500000		
Total Subhd		0	2500000	0		0		0	2500000		
Minorhd		0	5000000	0		0		0	5000000		
Minor Head Code		101 Industrial Relations									
Sub Head Code		01 Minimum Wages Act and Shops and Establishment Act									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	2500000	0		0		0	2500000		
Tot SubSubhd		0	2500000	0		0		0	2500000		
Total Subhd		0	2500000	0		0		0	2500000		
Sub Head Code		02 Enforcement of Factories and Boilers Act									
Sub Sub Head Code		00 Null									
Detail Head Code		031 Other Administrative Expenses									
VOTED		0	500000	0		0		0	500000		
VOTED		0	300000	0		0		0	300000		
Tot SubSubhd		0	800000	0		0		0	800000		
Total Subhd		0	800000	0		0		0	800000		
Sub Head Code		04 Major Accidental Hazard Control									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	500000	0		0		0	500000		
Tot SubSubhd		0	500000	0		0		0	500000		
Total Subhd		0	500000	0		0		0	500000		
Minorhd		0	3800000	0		0		0	3800000		
Minor Head Code		102 Working Conditions and safety									
Sub Head Code		01 Safety Awards									
Sub Sub Head Code		00 Null									
Detail Head Code		032 Rewards/Awards									
VOTED		0	900000	0		0		0	900000		
Tot SubSubhd		0	900000	0		0		0	900000		
Total Subhd		0	900000	0		0		0	900000		
Minorhd		0	900000	0		0		0	900000		
Minor Head Code		103 General Labour Welfare									
Sub Head Code		01 Welfare Centres									

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
		Development - State Resource (SR)	Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive
Grand Code	0041 LABOUR				
Major Head Code	2230 Labour and Employment				
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01 Labour				
Minor Head Code	103 General Labour Welfare				
Sub Head Code	01 Welfare Centres				
Sub Sub Head Code	00 Null				
Detail Head Code	014 Minor Works				
VOTED	0	300000	0	0	300000
Tot SubSubhd	0	300000	0	0	300000
Total Subhd	0	300000	0	0	300000
Minorhd	0	300000	0	0	300000
SubMajorhd	0	10000000	0	0	10000000
Majorhd	0	10000000	0	110286857	120286857
Major Head Code	4250 Capital Outlay on other Social Services				
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00 Null				
Minor Head Code	201 Labour				
Sub Head Code	01 Buildings				
Sub Sub Head Code	00 Null				
Detail Head Code	013 Major Works				
VOTED	0	16334000	0	0	16334000
Tot SubSubhd	0	16334000	0	0	16334000
Total Subhd	0	16334000	0	0	16334000
Minorhd	0	16334000	0	0	16334000
SubMajorhd	0	16334000	0	0	16334000
Majorhd	0	16334000	0	0	16334000
Grand	0	26334000	0	110286857	136620857