Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0041 LABOUR						
Major Head Code 2230 Labour and Employment						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Labour						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	6525865	39106165	6525865	39106165
002 Wages						
VOTED	0	0	23160	347220	23160	347220
003 Travel Expenses						
VOTED	0	0	290000	1150000	290000	1150000
004 Office Expenses						
VOTED	0	0	0	4300000	0	4300000
006 Rent, Rates and Taxes						
VOTED	0	0	229560	1500000	229560	1500000
016 Motor Vehicles						
VOTED	0	0	3698000	5873000	3698000	5873000
017 Maintenance						
VOTED	0	0	0	2500000	0	2500000
045 Training						
VOTED	0	0	2000000	3000000	2000000	3000000
Tot SubSubhd	**0**	**0**	**12766585**	**57776385**	**12766585**	**57776385**
Total Subhd	**0**	**0**	**12766585**	**57776385**	**12766585**	**57776385**
Sub Head Code 02 Sub-ordinate Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	3010812	33283062	3010812	33283062
002 Wages						
VOTED	0	0	266970	2827140	266970	2827140
003 Travel Expenses						
VOTED	0	0	104050	548990	104050	548990
Tot SubSubhd	**0**	**0**	**3381832**	**36659192**	**3381832**	**36659192**
Total Subhd	**0**	**0**	**3381832**	**36659192**	**3381832**	**36659192**
Minorhd	**0**	**0**	**16148417**	**94435577**	**16148417**	**94435577**
Minor Head Code 101 Industrial Relations						
Sub Head Code 03 Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Excess due to mistake/inadvertence						
VOTED	0	0	0	0	0	0
Tot SubSubhd	**0**	**0**	**0**	**0**	**0**	**0**
Total Subhd	**0**	**0**	**0**	**0**	**0**	**0**
Sub Head Code 05 Labour Courts						
Sub Sub Head Code 00 Null						
Detail Head Code						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0041 LABOUR						
Major Head Code 2230 Labour and Employment						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Labour						
Minor Head Code 101 Industrial Relations						
Sub Head Code 05 Labour Courts						
Detail Head Code 001 Salaries						
VOTED	0	0	640594	4383684	640594	4383684
002 Wages						
VOTED	0	0	26700	160200	26700	160200
Tot SubSubhd	**0**	**0**	**667294**	**4543884**	**667294**	**4543884**
Total Subhd	**0**	**0**	**667294**	**4543884**	**667294**	**4543884**
Minorhd	**0**	**0**	**667294**	**4543884**	**667294**	**4543884**
Minor Head Code 102 Working Conditions and safety						
Sub Head Code 01 Safety Awards						
Sub Sub Head Code 00 Null						
Detail Head Code 032 Rewards/Awards						
VOTED	0	0	0	500000	0	500000
Tot SubSubhd	**0**	**0**	**0**	**500000**	**0**	**500000**
Total Subhd	**0**	**0**	**0**	**500000**	**0**	**500000**
Minorhd	**0**	**0**	**0**	**500000**	**0**	**500000**
Minor Head Code 103 General Labour Welfare						
Sub Head Code 01 Welfare Centres						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	1238706	9807396	1238706	9807396
015 Machinery and Equipment						
VOTED	0	0	1000000	1000000	1000000	1000000
Tot SubSubhd	**0**	**0**	**2238706**	**10807396**	**2238706**	**10807396**
Total Subhd	**0**	**0**	**2238706**	**10807396**	**2238706**	**10807396**
Minorhd	**0**	**0**	**2238706**	**10807396**	**2238706**	**10807396**
SubMajorhd	**0**	**0**	**19054417**	**110286857**	**19054417**	**110286857**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Labour						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 028 Computerisation						
VOTED	0	1000000	0	0	0	1000000
045 Training						
VOTED	0	1500000	0	0	0	1500000
Tot SubSubhd	**0**	**2500000**	**0**	**0**	**0**	**2500000**
Total Subhd	**0**	**2500000**	**0**	**0**	**0**	**2500000**
Sub Head Code 02 Sub-ordinate Establishment						
Sub Sub Head Code 00 Null						
Detail Head Code						

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0041 LABOUR					
Major Head Code	2230 Labour and Employment					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Labour					
Minor Head Code	001 Direction and Administration					
Sub Head Code	02 Sub-ordinate Establishment					
Detail Head Code	026 Other Charges					
VOTED	2000000	2000000	0	0	2000000	2000000
	031 Other Administrative Expenses					
VOTED	0	500000	0	0	0	500000
Tot SubSubhd	**2000000**	**2500000**	**0**	**0**	**2000000**	**2500000**
Total Subhd	**2000000**	**2500000**	**0**	**0**	**2000000**	**2500000**
Minorhd	**2000000**	**5000000**	**0**	**0**	**2000000**	**5000000**
Minor Head Code	101 Industrial Relations					
Sub Head Code	01 Minimum Wages Act and Shops and Establishment Act					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	2500000	0	0	0	2500000
Tot SubSubhd	**0**	**2500000**	**0**	**0**	**0**	**2500000**
Total Subhd	**0**	**2500000**	**0**	**0**	**0**	**2500000**
Sub Head Code	02 Enforcement of Factories and Boilers Act					
Sub Sub Head Code	00 Null					
Detail Head Code	031 Other Administrative Expenses					
VOTED	0	500000	0	0	0	500000
	045 Training					
VOTED	0	300000	0	0	0	300000
Tot SubSubhd	**0**	**800000**	**0**	**0**	**0**	**800000**
Total Subhd	**0**	**800000**	**0**	**0**	**0**	**800000**
Sub Head Code	04 Major Accidental Hazard Control					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	500000	0	0	0	500000
Tot SubSubhd	**0**	**500000**	**0**	**0**	**0**	**500000**
Total Subhd	**0**	**500000**	**0**	**0**	**0**	**500000**
Minorhd	**0**	**3800000**	**0**	**0**	**0**	**3800000**
Minor Head Code	102 Working Conditions and safety					
Sub Head Code	01 Safety Awards					
Sub Sub Head Code	00 Null					
Detail Head Code	032 Rewards/Awards					
VOTED	0	900000	0	0	0	900000
Tot SubSubhd	**0**	**900000**	**0**	**0**	**0**	**900000**
Total Subhd	**0**	**900000**	**0**	**0**	**0**	**900000**
Minorhd	**0**	**900000**	**0**	**0**	**0**	**900000**
Minor Head Code	103 General Labour Welfare					
Sub Head Code	01 Welfare Centres					

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0041 LABOUR						
Major Head Code 2230 Labour and Employment						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Labour						
Minor Head Code 103 General Labour Welfare						
Sub Head Code 01 Welfare Centres						
Sub Sub Head Code 00 Null						
Detail Head Code 014 Minor Works						
VOTED	300000	300000	0	0	300000	300000
Tot SubSubhd	**300000**	**300000**	**0**	**0**	**300000**	**300000**
Total Subhd	**300000**	**300000**	**0**	**0**	**300000**	**300000**
Minorhd	**300000**	**300000**	**0**	**0**	**300000**	**300000**
SubMajorhd	**2300000**	**10000000**	**0**	**0**	**2300000**	**10000000**
Majorhd	**2300000**	**10000000**	**19054417**	**110286857**	**21354417**	**120286857**
Major Head Code 4250 Capital Outlay on other Social Services						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 201 Labour						
Sub Head Code 01 Buildings						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	7950000	16334000	0	0	7950000	16334000
Tot SubSubhd	**7950000**	**16334000**	**0**	**0**	**7950000**	**16334000**
Total Subhd	**7950000**	**16334000**	**0**	**0**	**7950000**	**16334000**
Minorhd	**7950000**	**16334000**	**0**	**0**	**7950000**	**16334000**
SubMajorhd	**7950000**	**16334000**	**0**	**0**	**7950000**	**16334000**
Majorhd	**7950000**	**16334000**	**0**	**0**	**7950000**	**16334000**
Grand	**10250000**	**26334000**	**19054417**	**110286857**	**29304417**	**136620857**