

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0041	LABOUR			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Labour			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2871222	17399414	2871222
	002	Wages			17399414
VOTED	0	0	23160	208260	23160
	004	Office Expenses			208260
VOTED	0	0	0	1800000	0
	006	Rent, Rates and Taxes			1800000
VOTED	0	0	0	839309	0
					839309
Tot SubSubhd	0	0	2894382	20246983	2894382
Total Subhd	0	0	2894382	20246983	20246983
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2774348	16725308	2774348
	002	Wages			16725308
VOTED	0	0	255420	1433820	255420
	003	Travel Expenses			1433820
VOTED	0	0	82000	131000	82000
					131000
Tot SubSubhd	0	0	3111768	18290128	3111768
Total Subhd	0	0	3111768	18290128	18290128
Minorhd	0	0	6006150	38537111	6006150
Minor Head Code	101	Industrial Relations			
Sub Head Code	05	Labour Courts			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	355251	2144541	355251
	002	Wages			2144541
VOTED	0	0	13350	80100	13350
					80100
Tot SubSubhd	0	0	368601	2224641	368601
Total Subhd	0	0	368601	2224641	2224641
Minorhd	0	0	368601	2224641	368601
Minor Head Code	102	Working Conditions and safety			
Sub Head Code	01	Safety Awards			
Sub Sub Head Code	00	Null			
Detail Head Code	032	Rewards/Awards			
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	0	500000	0
Total Subhd	0	0	0	500000	500000
Minorhd	0	0	0	500000	500000

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	Development - State		Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0041	LABOUR								
Major Head Code	2230	Labour and Employment								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	01	Labour								
Minor Head Code	103	General Labour Welfare								
Sub Head Code	01	Welfare Centres								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0	795321		4635650		795321		4635650	
Tot SubSubhd	0	0	795321		4635650		795321		4635650	
Total Subhd	0	0	795321		4635650		795321		4635650	
Minorhd	0	0	795321		4635650		795321		4635650	
SubMajorhd	0	0	7170072		45897402		7170072		45897402	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	01	Labour								
Minor Head Code	001	Direction and Administration								
Sub Head Code	01	Direction								
Sub Sub Head Code	00	Null								
Detail Head Code	028	Computerisation								
VOTED	0	1000000	0		0		0		1000000	
	045	Training								
VOTED	0	1500000	0		0		0		1500000	
Tot SubSubhd	0	2500000	0		0		0		2500000	
Total Subhd	0	2500000	0		0		0		2500000	
Minorhd	0	2500000	0		0		0		2500000	
SubMajorhd	0	2500000	0		0		0		2500000	
Majorhd	0	2500000	7170072		45897402		7170072		48397402	
Grand	0	2500000	7170072		45897402		7170072		48397402	