

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0041	LABOUR									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6421177	27993794	6421177	27993794					
	002	Wages									
VOTED	0	0	71520	321840	71520	321840					
	003	Travel Expenses									
VOTED	0	0	557000	1050200	557000	1050200					
	004	Office Expenses									
VOTED	0	0	0	1000000	0	1000000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	867739	0	867739					
	045	Training									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	7049697	31733573	7049697	31733573					
Total Subhd	0	0	7049697	31733573	7049697	31733573					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6266930	24692368	6266930	24692368					
	002	Wages									
VOTED	0	0	455490	2190210	455490	2190210					
	003	Travel Expenses									
VOTED	0	0	164405	375705	164405	375705					
Tot SubSubhd	0	0	6886825	27258283	6886825	27258283					
Total Subhd	0	0	6886825	27258283	6886825	27258283					
Minorhd	0	0	13936522	58991856	13936522	58991856					
Minor Head Code	101	Industrial Relations									
Sub Head Code	05	Labour Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	745844	3219580	745844	3219580					
	002	Wages									
VOTED	0	0	14100	94950	14100	94950					
Tot SubSubhd	0	0	759944	3314530	759944	3314530					
Total Subhd	0	0	759944	3314530	759944	3314530					
Minorhd	0	0	759944	3314530	759944	3314530					
Minor Head Code	102	Working Conditions and safety									
Sub Head Code	01	Safety Awards									
Sub Sub Head Code	00	Null									
Detail Head Code											

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Labour							
Minor Head Code	102 Working Conditions and safety							
Sub Head Code	01 Safety Awards							
Detail Head Code	032 Rewards/Awards							
VOTED	0	0	0	500000	0	0	500000	
Tot SubSubhd	0	0	0	500000	0	0	500000	
Total Subhd	0	0	0	500000	0	0	500000	
Minorhd	0	0	0	500000	0	0	500000	
Minor Head Code	103 General Labour Welfare							
Sub Head Code	01 Welfare Centres							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2365124	7181400	2365124	0	7181400	
VOTED	0	0	0	1000000	0	0	1000000	
Tot SubSubhd	0	0	2365124	8181400	2365124	0	8181400	
Total Subhd	0	0	2365124	8181400	2365124	0	8181400	
Minorhd	0	0	2365124	8181400	2365124	0	8181400	
SubMajorhd	0	0	17061590	70987786	17061590	0	70987786	
Sub Major Head Code	03 Training							
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-10000	0	0	-10000	
VOTED	0	0	0	-10000	0	0	-10000	
Tot SubSubhd	0	0	0	-20000	0	0	-20000	
Total Subhd	0	0	0	-20000	0	0	-20000	
Minorhd	0	0	0	-20000	0	0	-20000	
SubMajorhd	0	0	0	-20000	0	0	-20000	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Labour							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	045 Training							
VOTED	0	300000	0	0	0	0	300000	
Tot SubSubhd	0	300000	0	0	0	0	300000	
Total Subhd	0	300000	0	0	0	0	300000	
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code								

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Labour							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 Sub-ordinate Establishment							
Detail Head Code	031 Other Administrative Expenses							
VOTED	5000000	5000000	0	0	5000000	5000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000		
Minorhd	5000000	5300000	0	0	5000000	5300000		
Minor Head Code	101 Industrial Relations							
Sub Head Code	01 Minimum Wages Act and Shops and Establishment Act							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	2500000	2500000	0	0	2500000	2500000		
Tot SubSubhd	2500000	2500000	0	0	2500000	2500000		
Total Subhd	2500000	2500000	0	0	2500000	2500000		
Sub Head Code	02 Enforcement of Factories and Boilers Act							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	200000	0	0	0	200000		
Tot SubSubhd	0	200000	0	0	0	200000		
Total Subhd	0	200000	0	0	0	200000		
Sub Head Code	04 Major Accidental Hazard Control							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Minorhd	2500000	3200000	0	0	2500000	3200000		
Minor Head Code	102 Working Conditions and safety							
Sub Head Code	01 Safety Awards							
Sub Sub Head Code	00 Null							
Detail Head Code	032 Rewards/Awards							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Minorhd	0	500000	0	0	0	500000		
Minor Head Code	103 General Labour Welfare							
Sub Head Code	01 Welfare Centres							
Sub Sub Head Code	00 Null							
Detail Head Code	014 Minor Works							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	0	1000000	0	0	0	1000000		

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Grand Code	0041 LABOUR					
Major Head Code	2230 Labour and Employment					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Labour					
Minor Head Code	103 General Labour Welfare					
Sub Head Code	01 Welfare Centres					
Total Subhd	0	1000000	0	0	0	1000000
Minorhd	0	1000000	0	0	0	1000000
SubMajorhd	7500000	10000000	0	0	7500000	10000000
Majorhd	7500000	10000000	17061590	70967786	24561590	80967786
Grand	7500000	10000000	17061590	70967786	24561590	80967786