

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041	LABOUR									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	6134317	38542243	6134317	38542243					
	002	Wages									
VOTED	0	0	42060	504720	42060	504720					
	003	Travel Expenses									
VOTED	0	0	755000	1520000	755000	1520000					
	004	Office Expenses									
VOTED	0	0	1000000	2800000	1000000	2800000					
	006	Rent, Rates & Taxes									
VOTED	0	0	1414000	1971000	1414000	1971000					
	016	Motor Vehicles									
VOTED	0	0	3710000	5810000	3710000	5810000					
	017	Maintenance									
VOTED	0	0	2000000	3000000	2000000	3000000					
	045	Training									
VOTED	0	0	0	1000000	0	1000000					
Tot SubSubhd	0	0	15055377	55147963	15055377	55147963					
Total Subhd	0	0	15055377	55147963	15055377	55147963					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2698569	31988211	2698569	31988211					
	002	Wages									
VOTED	0	0	242340	2921430	242340	2921430					
	003	Travel Expenses									
VOTED	0	0	58688	644751	58688	644751					
Tot SubSubhd	0	0	2999597	35554392	2999597	35554392					
Total Subhd	0	0	2999597	35554392	2999597	35554392					
Minorhd	0	0	18054974	90702355	18054974	90702355					
Minor Head Code	102	Working Conditions and safety									
Sub Head Code	01	Safety Awards									
Sub Sub Head Code	00	NULL									
Detail Head Code	032	Rewards/Awards									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	0	500000	0	500000					
Total Subhd	0	0	0	500000	0	500000					
Minorhd	0	0	0	500000	0	500000					
Minor Head Code	103	General Labour Welfare									
Sub Head Code	01	Welfare Centres									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Labour							
Minor Head Code	103 General Labour Welfare							
Sub Head Code	01 Welfare Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	723430	7812320	723430	7812320		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	1723430	8812320	1723430	8812320		
Total Subhd	0	0	1723430	8812320	1723430	8812320		
Minorhd	0	0	1723430	8812320	1723430	8812320		
Minor Head Code	800 Other expenditure							
Sub Head Code	01 Labour Court							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	399832	4524328	399832	4524328		
	002 Wages							
VOTED	0	0	13350	146850	13350	146850		
	003 Travel Expenses							
VOTED	0	0	30000	30000	30000	30000		
Tot SubSubhd	0	0	443182	4701178	443182	4701178		
Total Subhd	0	0	443182	4701178	443182	4701178		
Minorhd	0	0	443182	4701178	443182	4701178		
SubMajorhd	0	0	20221586	104715853	20221586	104715853		
Sub Major Head Code	02 Employment							
Minor Head Code	101 Employment Services							
Sub Head Code	01 Employment Exchange							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	84735	0	84735	0		
Tot SubSubhd	0	0	84735	0	84735	0		
Total Subhd	0	0	84735	0	84735	0		
Minorhd	0	0	84735	0	84735	0		
SubMajorhd	0	0	84735	0	84735	0		
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	02							
Sub Sub Head Code	01							
Detail Head Code	001							
VOTED	0	0	30000	0	30000	0		
Tot SubSubhd	0	0	30000	0	30000	0		
Total Subhd	0	0	30000	0	30000	0		
Minorhd	0	0	30000	0	30000	0		

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Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Training							
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	0	0	0	0	
Tot SubSubhd	0	0	0	0	0	0	0	
Total Subhd	0	0	0	0	0	0	0	
Minorhd	0	0	0	0	0	0	0	
SubMajorhd	0	0	30000	0	30000	0	0	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Labour							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	028 Computerisation							
VOTED	0	500000	0	0	0	500000	500000	
	045 Training							
VOTED	1500000	1500000	0	0	1500000	1500000	1500000	
Tot SubSubhd	1500000	2000000	0	0	1500000	2000000	2000000	
Total Subhd	1500000	2000000	0	0	1500000	2000000	2000000	
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	3500000	0	0	0	3500000	3500000	
	031 Other Administrative Expenses							
VOTED	0	1500000	0	0	0	1500000	1500000	
Tot SubSubhd	0	5000000	0	0	0	5000000	5000000	
Total Subhd	0	5000000	0	0	0	5000000	5000000	
Minorhd	1500000	7000000	0	0	1500000	7000000	7000000	
Minor Head Code	101 Industrial Relations							
Sub Head Code	01 Implementation of Minimum Wages Act and Enforcement of Shops and Establishment Act							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	2500000	2500000	0	0	2500000	2500000	2500000	
Tot SubSubhd	2500000	2500000	0	0	2500000	2500000	2500000	
Total Subhd	2500000	2500000	0	0	2500000	2500000	2500000	
Sub Head Code	02 Enforcement of Factories Act & Boilers							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	500000	500000	0	0	500000	500000	500000	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Labour							
Minor Head Code	101 Industrial Relations							
Sub Head Code	02 Enforcement of Factories Act & Boilers							
Detail Head Code	031 Other Administrative Expenses							
VOTED	500000	500000	0	0	500000	500000		
	045 Training							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	1000000	2000000	0	0	1000000	2000000		
Total Subhd	1000000	2000000	0	0	1000000	2000000		
Minorhd	3500000	4500000	0	0	3500000	4500000		
Minor Head Code	102 Working Conditions and safety							
Sub Head Code	01 Safety Awards							
Sub Sub Head Code	00 NULL							
Detail Head Code	032 Rewards/Awards							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Minorhd	0	500000	0	0	0	500000		
Minor Head Code	103 General Labour Welfare							
Sub Head Code	01 Welfare Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	014 Minor works							
VOTED	1500000	1500000	0	0	1500000	1500000		
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000		
Total Subhd	1500000	1500000	0	0	1500000	1500000		
Minorhd	1500000	1500000	0	0	1500000	1500000		
SubMajorhd	6500000	13500000	0	0	6500000	13500000		
Majorhd	6500000	13500000	20336321	104715853	26836321	118215853		
Major Head Code	4250 Capital Outlay on other Social Services							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	201 Labour							
Sub Head Code	01 Buildings							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	10050000	19550000	0	0	10050000	19550000		
Tot SubSubhd	10050000	19550000	0	0	10050000	19550000		
Total Subhd	10050000	19550000	0	0	10050000	19550000		
Minorhd	10050000	19550000	0	0	10050000	19550000		
SubMajorhd	10050000	19550000	0	0	10050000	19550000		
Majorhd	10050000	19550000	0	0	10050000	19550000		
Grand	16550000	33050000	20336321	104715853	36886321	137765853		