

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Labour							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4289213	25728624	4289213	25728624		
	002 Wages							
VOTED	0	0	42060	378540	42060	378540		
	003 Travel Expenses							
VOTED	0	0	420000	765000	420000	765000		
	004 Office Expenses							
VOTED	0	0	0	1800000	0	1800000		
	006 Rent, Rates & Taxes							
VOTED	0	0	557000	557000	557000	557000		
	016 Motor Vehicles							
VOTED	0	0	2100000	2100000	2100000	2100000		
	045 Training							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	8408273	32329164	8408273	32329164		
Total Subhd	0	0	8408273	32329164	8408273	32329164		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2379024	23189405	2379024	23189405		
	002 Wages							
VOTED	0	0	242340	2181060	242340	2181060		
	003 Travel Expenses							
VOTED	0	0	185556	537963	185556	537963		
Tot SubSubhd	0	0	2806920	25908428	2806920	25908428		
Total Subhd	0	0	2806920	25908428	2806920	25908428		
Minorhd	0	0	11215193	58237592	11215193	58237592		
Minor Head Code	103 General Labour Welfare							
Sub Head Code	01 Welfare Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	847060	6083638	847060	6083638		
Tot SubSubhd	0	0	847060	6083638	847060	6083638		
Total Subhd	0	0	847060	6083638	847060	6083638		
Minorhd	0	0	847060	6083638	847060	6083638		
Minor Head Code	800 Other expenditure							
Sub Head Code	01 Labour Court							
Sub Sub Head Code	00 NULL							
Detail Head Code								

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041	LABOUR									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Labour Court									
Detail Head Code	001	Salaries									
VOTED	0	0	421084	3696808	421084	3696808					
	002	Wages									
VOTED	0	0	13350	120150	13350	120150					
Tot SubSubhd	0	0	434434	3816958	434434	3816958					
Total Subhd	0	0	434434	3816958	434434	3816958					
Minorhd	0	0	434434	3816958	434434	3816958					
SubMajorhd	0	0	12496687	68138188	12496687	68138188					
Sub Major Head Code	02	Employment									
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-50000	0	-50000					
Tot SubSubhd	0	0	0	-50000	0	-50000					
Total Subhd	0	0	0	-50000	0	-50000					
Minorhd	0	0	0	-50000	0	-50000					
SubMajorhd	0	0	0	-50000	0	-50000					
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	02										
Sub Sub Head Code	01										
Detail Head Code	001										
VOTED	0	0	-30000	-30000	-30000	-30000					
Tot SubSubhd	0	0	-30000	-30000	-30000	-30000					
Total Subhd	0	0	-30000	-30000	-30000	-30000					
Minorhd	0	0	-30000	-30000	-30000	-30000					
SubMajorhd	0	0	-30000	-30000	-30000	-30000					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Labour									
Minor Head Code	101	Industrial Relations									
Sub Head Code	02	Enforcement of Factories Act & Boilers									
Sub Sub Head Code	00	NULL									
Detail Head Code	045	Training									
VOTED	1000000	1000000	0	0	1000000	1000000					
Tot SubSubhd	1000000	1000000	0	0	1000000	1000000					
Total Subhd	1000000	1000000	0	0	1000000	1000000					
Minorhd	1000000	1000000	0	0	1000000	1000000					
SubMajorhd	1000000	1000000	0	0	1000000	1000000					
Majorhd	1000000	1000000	12466687	68058188	13466687	69058188					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	1000000	1000000	12466687	68058188	13466687	69058188