

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0041	LABOUR				
Major Head Code	2230	Labour and Employment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Labour				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2638632	8511878	2638632	8511878
	002	Wages				
VOTED	0	0	42060	126180	42060	126180
Tot SubSubhd	0	0	2680692	8638058	2680692	8638058
Total Subhd	0	0	2680692	8638058	2680692	8638058
Sub Head Code	02	Sub-ordinate Establishment				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2485910	7799618	2485910	7799618
	002	Wages				
VOTED	0	0	242340	727020	242340	727020
	003	Travel Expenses				
VOTED	0	0	0	20000	0	20000
Tot SubSubhd	0	0	2728250	8546638	2728250	8546638
Total Subhd	0	0	2728250	8546638	2728250	8546638
Minorhd	0	0	5408942	17184696	5408942	17184696
Minor Head Code	103	General Labour Welfare				
Sub Head Code	01	Welfare Centres				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	676762	1949286	676762	1949286
Tot SubSubhd	0	0	676762	1949286	676762	1949286
Total Subhd	0	0	676762	1949286	676762	1949286
Minorhd	0	0	676762	1949286	676762	1949286
Minor Head Code	800	Other expenditure				
Sub Head Code	01	Labour Court				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	396838	1190514	396838	1190514
	002	Wages				
VOTED	0	0	13350	40050	13350	40050
Tot SubSubhd	0	0	410188	1230564	410188	1230564
Total Subhd	0	0	410188	1230564	410188	1230564
Minorhd	0	0	410188	1230564	410188	1230564
SubMajorhd	0	0	6495892	20364546	6495892	20364546
Sub Major Head Code	02	Employment				
Minor Head Code	101	Employment Services				
Sub Head Code	01	Employment Exchange				

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Grand Code	0041	LABOUR					
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Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Employment					
Minor Head Code	101	Employment Services					
Sub Head Code	01	Employment Exchange					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	0	-50000	0	-50000	
Tot SubSubhd	0	0	0	-50000	0	-50000	
Total Subhd	0	0	0	-50000	0	-50000	
Minorhd	0	0	0	-50000	0	-50000	
SubMajorhd	0	0	0	-50000	0	-50000	
Majorhd	0	0	6495892	20314546	6495892	20314546	
Grand	0	0	6495892	20314546	6495892	20314546	