

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0041	LABOUR									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2265145	15139394	2265145	15139394					
	002	Wages									
VOTED	0	0	47340	340740	47340	340740					
	003	Travel Expenses									
VOTED	0	0	208000	431100	208000	431100					
	006	Rent, Rates & Taxes									
VOTED	0	0	334694	706522	334694	706522					
Tot SubSubhd	0	0	2855179	16617756	2855179	16617756					
Total Subhd	0	0	2855179	16617756	2855179	16617756					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1461498	13009610	1461498	13009610					
	002	Wages									
VOTED	0	0	242340	1417800	242340	1417800					
	003	Travel Expenses									
VOTED	0	0	54900	106900	54900	106900					
Tot SubSubhd	0	0	1758738	14534310	1758738	14534310					
Total Subhd	0	0	1758738	14534310	1758738	14534310					
Minorhd	0	0	4613917	31152066	4613917	31152066					
Minor Head Code	103	General Labour Welfare									
Sub Head Code	01	Welfare Centres									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	495554	3075520	495554	3075520					
Tot SubSubhd	0	0	495554	3075520	495554	3075520					
Total Subhd	0	0	495554	3075520	495554	3075520					
Minorhd	0	0	495554	3075520	495554	3075520					
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Labour Court									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	335294	2207968	335294	2207968					
	002	Wages									
VOTED	0	0	13350	80100	13350	80100					
Tot SubSubhd	0	0	348644	2288068	348644	2288068					
Total Subhd	0	0	348644	2288068	348644	2288068					
Minorhd	0	0	348644	2288068	348644	2288068					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041	LABOUR									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
SubMajorhd	0	0	0	5458115	36515654	5458115	36515654	5458115	36515654		
Sub Major Head Code	02	Employment									
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	0	0	-258644	0	0	0	-258644		
Tot SubSubhd	0	0	0	0	-258644	0	0	0	-258644		
Total Subhd	0	0	0	0	-258644	0	0	0	-258644		
Minorhd	0	0	0	0	-258644	0	0	0	-258644		
SubMajorhd	0	0	0	0	-258644	0	0	0	-258644		
Sub Major Head Code	03	Training									
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	0	0	-35000	0	0	0	-35000		
Tot SubSubhd	0	0	0	0	-35000	0	0	0	-35000		
Total Subhd	0	0	0	0	-35000	0	0	0	-35000		
Minorhd	0	0	0	0	-35000	0	0	0	-35000		
SubMajorhd	0	0	0	0	-35000	0	0	0	-35000		
Majorhd	0	0	0	5458115	36222010	5458115	36222010	5458115	36222010		
Grand	0	0	0	5458115	36222010	5458115	36222010	5458115	36222010		