

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	JUNE		Run Date :	16-AUG-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Labour							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3115538	8664150	3115538	8664150		
	002 Wages							
VOTED	0	0	104040	198720	104040	198720		
	003 Travel Expenses							
VOTED	0	0	223100	223100	223100	223100		
	006 Rent, Rates & Taxes							
VOTED	0	0	371828	371828	371828	371828		
Tot SubSubhd	0	0	3814506	9457798	3814506	9457798		
Total Subhd	0	0	3814506	9457798	3814506	9457798		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4276829	8625893	4276829	8625893		
	002 Wages							
VOTED	0	0	213150	697080	213150	697080		
Tot SubSubhd	0	0	4489979	9322973	4489979	9322973		
Total Subhd	0	0	4489979	9322973	4489979	9322973		
Minorhd	0	0	8304485	18780771	8304485	18780771		
Minor Head Code	103 General Labour Welfare							
Sub Head Code	01 Welfare Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1139396	2093720	1139396	2093720		
Tot SubSubhd	0	0	1139396	2093720	1139396	2093720		
Total Subhd	0	0	1139396	2093720	1139396	2093720		
Minorhd	0	0	1139396	2093720	1139396	2093720		
Minor Head Code	800 Other expenditure							
Sub Head Code	01 Labour Court							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	549345	1537380	549345	1537380		
	002 Wages							
VOTED	0	0	13350	53400	13350	53400		
Tot SubSubhd	0	0	562695	1590780	562695	1590780		
Total Subhd	0	0	562695	1590780	562695	1590780		
Minorhd	0	0	562695	1590780	562695	1590780		
SubMajorhd	0	0	10006576	22465271	10006576	22465271		
Sub Major Head Code	02 Employment							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0041 LABOUR						
Major Head Code	2230 Labour and Employment						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Employment						
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-258644	0	0	-258644
Tot SubSubhd	0	0	0	-258644	0	0	-258644
Total Subhd	0	0	0	-258644	0	0	-258644
Minorhd	0	0	0	-258644	0	0	-258644
SubMajorhd	0	0	0	-258644	0	0	-258644
Sub Major Head Code	03 Training						
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	0	-15000	0	0	-15000
Tot SubSubhd	0	0	0	-15000	0	0	-15000
Total Subhd	0	0	0	-15000	0	0	-15000
Minorhd	0	0	0	-15000	0	0	-15000
SubMajorhd	0	0	0	-15000	0	0	-15000
Majorhd	0	0	10006576	22191627	10006576	22191627	22191627
Grand	0	0	10006576	22191627	10006576	22191627	22191627