

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022		Accounting Month :		MARCH(Pre)	Run Date :	11-MAY-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0041	LABOUR					
Major Head Code	2230	Labour and Employment					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Labour					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	3008130	33908925	3008130	33908925	
	002	Wages					
VOTED	0	0	61710	863730	61710	863730	
	003	Travel Expenses					
VOTED	0	0	920800	1360000	920800	1360000	
	004	Office Expenses					
VOTED	0	0	1440000	1440000	1440000	1440000	
	006	Rent, Rates & Taxes					
VOTED	0	0	510910	1899981	510910	1899981	
	016	Motor Vehicles					
VOTED	0	0	0	1680000	0	1680000	
	017	Maintenance					
VOTED	0	0	0	280000	0	280000	
	045	Training					
VOTED	0	0	0	1000000	0	1000000	
Tot SubSubhd	0	0	5941550	42432636	5941550	42432636	
Total Subhd	0	0	5941550	42432636	5941550	42432636	
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	3233141	36478988	3233141	36478988	
	002	Wages					
VOTED	0	0	292650	2683390	292650	2683390	
Tot SubSubhd	0	0	3525791	39162378	3525791	39162378	
Total Subhd	0	0	3525791	39162378	3525791	39162378	
Minorhd	0	0	9467341	81595014	9467341	81595014	
Minor Head Code	102	Working Conditions and safety					
Sub Head Code	01	Safety Awards					
Sub Sub Head Code	00	NULL					
Detail Head Code	032	Rewards/Awards					
VOTED	0	0	0	500000	0	500000	
Tot SubSubhd	0	0	0	500000	0	500000	
Total Subhd	0	0	0	500000	0	500000	
Minorhd	0	0	0	500000	0	500000	
Minor Head Code	103	General Labour Welfare					
Sub Head Code	01	Welfare Centres					
Sub Sub Head Code	00	NULL					
Detail Head Code							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0041	LABOUR				
Major Head Code	2230	Labour and Employment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Labour				
Minor Head Code	103	General Labour Welfare				
Sub Head Code	01	Welfare Centres				
Detail Head Code	001	Salaries				
VOTED	0	0	959267	7805154	959267	7805154
	015	Machinery & Equipment / Tools & Plants				
VOTED	0	0	0	500000	0	500000
Tot SubSubhd	0	0	959267	8305154	959267	8305154
Total Subhd	0	0	959267	8305154	959267	8305154
Minorhd	0	0	959267	8305154	959267	8305154
Minor Head Code	800	Other expenditure				
Sub Head Code	01	Labour Court				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	468181	4731888	468181	4731888
	002	Wages				
VOTED	0	0	13350	146850	13350	146850
Tot SubSubhd	0	0	481531	4878738	481531	4878738
Total Subhd	0	0	481531	4878738	481531	4878738
Minorhd	0	0	481531	4878738	481531	4878738
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	0	-42840	0	-42840
Tot SubSubhd	0	0	0	-42840	0	-42840
Total Subhd	0	0	0	-42840	0	-42840
Minorhd	0	0	0	-42840	0	-42840
SubMajorhd	0	0	10908139	95236066	10908139	95236066
Sub Major Head Code	02	Employment				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	10000	0	10000	0
Tot SubSubhd	0	0	10000	0	10000	0
Total Subhd	0	0	10000	0	10000	0
Minorhd	0	0	10000	0	10000	0
SubMajorhd	0	0	10000	0	10000	0
Sub Major Head Code	03	Training				
Minor Head Code	003	Training of Craftsmen & Supervisors				
Sub Head Code	01	ITI				
Sub Sub Head Code	00	NULL				

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0041	LABOUR			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	Training			
Minor Head Code	003	Training of Craftsmen & Supervisors			
Sub Head Code	01	ITI			
Detail Head Code	001	Salaries			
VOTED	0	0	0	58800	0
Tot SubSubhd	0	0	0	58800	0
Total Subhd	0	0	0	58800	0
Minorhd	0	0	0	58800	0
SubMajorhd	0	0	0	58800	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Labour			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	NULL			
Detail Head Code	028	Computerisation			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	0
Total Subhd	0	500000	0	0	0
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	1000000	1000000	0	0	1000000
Tot SubSubhd	1000000	1000000	0	0	1000000
Total Subhd	1000000	1000000	0	0	1000000
Minorhd	1000000	1500000	0	0	1000000
Minor Head Code	101	Industrial Relations			
Sub Head Code	01	Implementation of Minimum Wages Act and Enforcement of Shops and Establishment Act			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	0	1500000	0	0	0
Tot SubSubhd	0	1500000	0	0	0
Total Subhd	0	1500000	0	0	0
Sub Head Code	02	Enforcement of Factories Act & Boilers			
Sub Sub Head Code	00	NULL			
Detail Head Code	026	Other Charges			
VOTED	0	2000000	0	0	0
Tot SubSubhd	0	2000000	0	0	0
Total Subhd	0	2000000	0	0	0
Minorhd	0	2000000	0	0	0
Sub Head Code	031	Other Administrative Expenses			
VOTED	500000	1500000	0	0	500000
Tot SubSubhd	500000	3500000	0	0	500000
Total Subhd	500000	3500000	0	0	500000
Minorhd	500000	5000000	0	0	5000000

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0041 LABOUR						
Major Head Code	2230 Labour and Employment						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Labour						
Minor Head Code	102 Working Conditions and safety						
Sub Head Code	01 Safety Awards						
Sub Sub Head Code	00 NULL						
Detail Head Code	032 Rewards/Awards						
VOTED	0	500000	0	0	0	500000	
Tot SubSubhd	0	500000	0	0	0	500000	
Total Subhd	0	500000	0	0	0	500000	
Minorhd	0	500000	0	0	0	500000	
Minor Head Code	103 General Labour Welfare						
Sub Head Code	01 Welfare Centres						
Sub Sub Head Code	00 NULL						
Detail Head Code	014 Minor works						
VOTED	3000000	3000000	0	0	3000000	3000000	
Tot SubSubhd	3000000	3000000	0	0	3000000	3000000	
Total Subhd	3000000	3000000	0	0	3000000	3000000	
Minorhd	3000000	3000000	0	0	3000000	3000000	
SubMajorhd	4500000	10000000	0	0	4500000	10000000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 Labour						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 NULL						
Detail Head Code	026 Other Charges						
VOTED	1000000	1000000	0	0	1000000	1000000	
Tot SubSubhd	1000000	1000000	0	0	1000000	1000000	
Total Subhd	1000000	1000000	0	0	1000000	1000000	
Minorhd	1000000	1000000	0	0	1000000	1000000	
SubMajorhd	1000000	1000000	0	0	1000000	1000000	
Majorhd	5500000	11000000	10918139	95294866	16418139	106294866	
Major Head Code	4250 Capital Outlay on other Social Services						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	201 Labour						
Sub Head Code	01 Buildings						
Sub Sub Head Code	00 NULL						
Detail Head Code	013 Major Works						
VOTED	1500000	301500000	0	0	1500000	301500000	
Tot SubSubhd	1500000	301500000	0	0	1500000	301500000	
Total Subhd	1500000	301500000	0	0	1500000	301500000	
Minorhd	1500000	301500000	0	0	1500000	301500000	
SubMajorhd	1500000	301500000	0	0	1500000	301500000	

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0041 LABOUR							
Major Head Code	4250 Capital Outlay on other Social Services							
Majorhd	1500000	301500000	0	0	1500000	301500000		
Grand	7000000	312500000	10918139	95294866	17918139	407794866		