

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0040	EMPLOYMENT AND TRAINING			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Employment			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	43839107	0
	002	Wages			
VOTED	0	0	0	248160	0
	003	Travel Expenses			
VOTED	0	0	0	1400000	0
	004	Office Expenses			
VOTED	0	0	0	1159396	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	250000	0
	016	Motor Vehicles			
VOTED	0	0	0	5239125	0
	017	Maintenance			
VOTED	0	0	0	1250000	0
Tot SubSubhd	0	0	0	53385788	0
Total Subhd	0	0	0	53385788	0
Minorhd	0	0	0	53385788	0
Minor Head Code	101	Employment Services			
Sub Head Code	01	Employment Exchange			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	53283148	0
	002	Wages			
VOTED	0	0	0	702640	0
	003	Travel Expenses			
VOTED	0	0	0	198940	0
	004	Office Expenses			
VOTED	0	0	0	299792	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	649858	0
	015	Machinery and Equipment			
VOTED	0	0	0	1500000	0
	016	Motor Vehicles			
VOTED	0	0	0	798600	0
	017	Maintenance			
VOTED	0	0	0	1500000	0
Tot SubSubhd	0	0	0	58932978	0
Total Subhd	0	0	0	58932978	0
Minorhd	0	0	0	58932978	0

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	Development - State		Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING								
Major Head Code	2230	Labour and Employment								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	02	Employment								
Minor Head Code	911	Deduct Recoveries of Overpayments								
Sub Head Code	01	Deduct Recoveries of Overpayments								
Sub Sub Head Code	00	Null								
Detail Head Code	047	Deduct Recoveries								
VOTED	0	0	0		-51811		0		-51811	
Tot SubSubhd	0	0	0		-51811		0		-51811	
Total Subhd	0	0	0		-51811		0		-51811	
Minorhd	0	0	0		-51811		0		-51811	
SubMajorhd	0	0	0		112266955		0		112266955	
Sub Major Head Code	03	Training								
Minor Head Code	001	Direction and Administration								
Sub Head Code	01	Direction								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0	0		2111482		0		2111482	
	004	Office Expenses								
VOTED	0	0	0		199800		0		199800	
	016	Motor Vehicles								
VOTED	0	0	0		351734		0		351734	
	017	Maintenance								
VOTED	0	0	0		1250000		0		1250000	
Tot SubSubhd	0	0	0		3913016		0		3913016	
Total Subhd	0	0	0		3913016		0		3913016	
Minorhd	0	0	0		3913016		0		3913016	
Minor Head Code	101	Industrial Training Institutes								
Sub Head Code	01	Training for Craftsmen and Supervisors								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0	0		164837124		0		164837124	
	002	Wages								
VOTED	0	0	0		1096800		0		1096800	
	003	Travel Expenses								
VOTED	0	0	0		499450		0		499450	
	004	Office Expenses								
VOTED	0	0	0		399785		0		399785	
	005	Payment for Professional and Special Services								
VOTED	0	0	0		799945		0		799945	
	006	Rent, Rates and Taxes								
VOTED	0	0	0		300000		0		300000	
	010	Scholarship and Stipend								
VOTED	0	0	0		3516000		0		3516000	

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING				
Major Head Code	2230	Labour and Employment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Training				
Minor Head Code	101	Industrial Training Institutes				
Sub Head Code	01	Training for Craftsmen and Supervisors				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	2000000	0	2000000
	016	Motor Vehicles				
VOTED	0	0	0	740636	0	740636
	017	Maintenance				
VOTED	0	0	0	1500000	0	1500000
	019	Materials and Supplies				
VOTED	0	0	0	500000	0	500000
	031	Other Administrative Expenses				
VOTED	0	0	0	199998	0	199998
Tot SubSubhd	0	0	0	176389738	0	176389738
Total Subhd	0	0	0	176389738	0	176389738
Minorhd	0	0	0	176389738	0	176389738
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	-51997	0	-51997
Tot SubSubhd	0	0	0	-51997	0	-51997
Total Subhd	0	0	0	-51997	0	-51997
Minorhd	0	0	0	-51997	0	-51997
SubMajorhd	0	0	0	180250757	0	180250757
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	03	Training				
Minor Head Code	101	Industrial Training Institutes				
Sub Head Code	01	Training for Craftsmen and Supervisors				
Sub Sub Head Code	00	Null				
Detail Head Code	045	Training				
VOTED	0	27000000	0	0	0	27000000
Tot SubSubhd	0	27000000	0	0	0	27000000
Total Subhd	0	27000000	0	0	0	27000000
Minorhd	0	27000000	0	0	0	27000000
SubMajorhd	0	27000000	0	0	0	27000000
Majorhd	0	27000000	0	292517712	0	319517712
Major Head Code	4216	Capital Outlay on Housing				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Government Residential Buildings				
Minor Head Code	106	General Pool Accommodation				
Sub Head Code	01	Works under Employment				
Sub Sub Head Code	00	Null				

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0040	EMPLOYMENT AND TRAINING			
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works under Employment			
Detail Head Code	013	Major Works			
VOTED	0	22694000	0	0	22694000
Tot SubSubhd	0	22694000	0	0	22694000
Total Subhd	0	22694000	0	0	22694000
Minorhd	0	22694000	0	0	22694000
SubMajorhd	0	22694000	0	0	22694000
Majorhd	0	22694000	0	0	22694000
Major Head Code	4250	Capital Outlay on other Social Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-30702	0
Tot SubSubhd	0	0	0	-30702	0
Total Subhd	0	0	0	-30702	0
Minorhd	0	0	0	-30702	0
SubMajorhd	0	0	0	-30702	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	0	0	0
SubMajorhd	0	0	0	0	0
Majorhd	0	0	0	-30702	0
Grand	0	49694000	0	292487010	342181010