

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3910567	43839107	3910567	43839107					
	002	Wages									
VOTED	0	0	15840	248160	15840	248160					
	003	Travel Expenses									
VOTED	0	0	747997	1400000	747997	1400000					
	004	Office Expenses									
VOTED	0	0	630900	1159396	630900	1159396					
	006	Rent, Rates and Taxes									
VOTED	0	0	250000	250000	250000	250000					
	016	Motor Vehicles									
VOTED	0	0	3740000	5239125	3740000	5239125					
	017	Maintenance									
VOTED	0	0	1250000	1250000	1250000	1250000					
Tot SubSubhd	0	0	10545304	53385788	10545304	53385788					
Total Subhd	0	0	10545304	53385788	10545304	53385788					
Minorhd	0	0	10545304	53385788	10545304	53385788					
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4374611	53283148	4374611	53283148					
	002	Wages									
VOTED	0	0	79230	702640	79230	702640					
	003	Travel Expenses									
VOTED	0	0	5000	198940	5000	198940					
	004	Office Expenses									
VOTED	0	0	299792	299792	299792	299792					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	649858	0	649858					
	015	Machinery and Equipment									
VOTED	0	0	1500000	1500000	1500000	1500000					
	016	Motor Vehicles									
VOTED	0	0	0	798600	0	798600					
	017	Maintenance									
VOTED	0	0	1500000	1500000	1500000	1500000					
Tot SubSubhd	0	0	7758633	58932978	7758633	58932978					
Total Subhd	0	0	7758633	58932978	7758633	58932978					
Minorhd	0	0	7758633	58932978	7758633	58932978					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0		-51811		0		-51811	
Tot SubSubhd		0	0	0		-51811		0		-51811	
Total Subhd		0	0	0		-51811		0		-51811	
Minorhd		0	0	0		-51811		0		-51811	
SubMajorhd		0	0	18303937		112266955		18303937		112266955	
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	180604		2111482		180604		2111482	
	004	Office Expenses									
VOTED		0	0	199800		199800		199800		199800	
	016	Motor Vehicles									
VOTED		0	0	0		351734		0		351734	
	017	Maintenance									
VOTED		0	0	1250000		1250000		1250000		1250000	
Tot SubSubhd		0	0	1630404		3913016		1630404		3913016	
Total Subhd		0	0	1630404		3913016		1630404		3913016	
Minorhd		0	0	1630404		3913016		1630404		3913016	
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	14339404		164837124		14339404		164837124	
	002	Wages									
VOTED		0	0	60120		1096800		60120		1096800	
	003	Travel Expenses									
VOTED		0	0	149450		499450		149450		499450	
	004	Office Expenses									
VOTED		0	0	399785		399785		399785		399785	
	005	Payment for Professional and Special Services									
VOTED		0	0	0		799945		0		799945	
	006	Rent, Rates and Taxes									
VOTED		0	0	300000		300000		300000		300000	
	010	Scholarship and Stipend									
VOTED		0	0	0		3516000		0		3516000	

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Detail Head Code	015	Machinery and Equipment									
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
	016	Motor Vehicles									
VOTED	0	0	392000	740636	392000	740636	392000	740636	392000	740636	740636
	017	Maintenance									
VOTED	0	0	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
	019	Materials and Supplies									
VOTED	0	0	500000	500000	500000	500000	500000	500000	500000	500000	500000
	031	Other Administrative Expenses									
VOTED	0	0	199998	199998	199998	199998	199998	199998	199998	199998	199998
Tot SubSubhd	0	0	19840757	176389738	19840757	176389738	19840757	176389738	19840757	176389738	176389738
Total Subhd	0	0	19840757	176389738	19840757	176389738	19840757	176389738	19840757	176389738	176389738
Minorhd	0	0	19840757	176389738	19840757	176389738	19840757	176389738	19840757	176389738	176389738
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-51997	0	-51997	0	-51997	0	-51997	-51997
Tot SubSubhd	0	0	0	-51997	0	-51997	0	-51997	0	-51997	-51997
Total Subhd	0	0	0	-51997	0	-51997	0	-51997	0	-51997	-51997
Minorhd	0	0	0	-51997	0	-51997	0	-51997	0	-51997	-51997
SubMajorhd	0	0	21471161	180250757	21471161	180250757	21471161	180250757	21471161	180250757	180250757
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	045	Training									
VOTED	0	27000000	0	0	0	27000000	0	27000000	0	27000000	27000000
Tot SubSubhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	27000000
Total Subhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	27000000
Minorhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	27000000
SubMajorhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	27000000
Majorhd	0	27000000	39775098	292517712	39775098	292517712	39775098	292517712	39775098	292517712	319517712
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works under Employment									
Sub Sub Head Code	00	Null									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works under Employment									
Detail Head Code	013	Major Works									
VOTED		12694000	22694000	0	0	12694000	22694000				
Tot SubSubhd		12694000	22694000	0	0	12694000	22694000				
Total Subhd		12694000	22694000	0	0	12694000	22694000				
Minorhd		12694000	22694000	0	0	12694000	22694000				
SubMajorhd		12694000	22694000	0	0	12694000	22694000				
Majorhd		12694000	22694000	0	0	12694000	22694000				
Major Head Code	4250	Capital Outlay on other Social Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-30702	0	-30702				
Tot SubSubhd		0	0	0	-30702	0	-30702				
Total Subhd		0	0	0	-30702	0	-30702				
Minorhd		0	0	0	-30702	0	-30702				
SubMajorhd		0	0	0	-30702	0	-30702				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	0	0	0				
Tot SubSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Minorhd		0	0	0	0	0	0				
SubMajorhd		0	0	0	0	0	0				
Majorhd		0	0	0	-30702	0	-30702				
Grand		12694000	49694000	39775098	292487010	52469098	342181010				