

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Employment			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3349240	23434352	3349240 23434352
	002	Wages			
VOTED	0	0	15840	153120	15840 153120
	003	Travel Expenses			
VOTED	0	0	0	300860	0 300860
	004	Office Expenses			
VOTED	0	0	0	528496	0 528496
Tot SubSubhd	0	0	3365080	24416828	3365080 24416828
Total Subhd	0	0	3365080	24416828	3365080 24416828
Minorhd	0	0	3365080	24416828	3365080 24416828
Minor Head Code	101	Employment Services			
Sub Head Code	01	Employment Exchange			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4592498	26855525	4592498 26855525
	002	Wages			
VOTED	0	0	62600	417430	62600 417430
	003	Travel Expenses			
VOTED	0	0	0	142090	0 142090
	006	Rent, Rates and Taxes			
VOTED	0	0	0	649858	0 649858
Tot SubSubhd	0	0	4655098	28064903	4655098 28064903
Total Subhd	0	0	4655098	28064903	4655098 28064903
Minorhd	0	0	4655098	28064903	4655098 28064903
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-51811	0 -51811
Tot SubSubhd	0	0	0	-51811	0 -51811
Total Subhd	0	0	0	-51811	0 -51811
Minorhd	0	0	0	-51811	0 -51811
SubMajorhd	0	0	8020178	52429920	8020178 52429920
Sub Major Head Code	03	Training			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0040 EMPLOYMENT AND TRAINING						
Major Head Code	2230 Labour and Employment						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	03 Training						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Detail Head Code	001 Salaries						
VOTED	0	0	172075	1036870	172075	1036870	
Tot SubSubhd	0	0	172075	1036870	172075	1036870	
Total Subhd	0	0	172075	1036870	172075	1036870	
Minorhd	0	0	172075	1036870	172075	1036870	
Minor Head Code	101 Industrial Training Institutes						
Sub Head Code	01 Training for Craftsmen and Supervisors						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	15187042	80839742	15187042	80839742	
	002 Wages						
VOTED	0	0	149880	704400	149880	704400	
	003 Travel Expenses						
VOTED	0	0	0	123720	0	123720	
	005 Payment for Professional and Special Services						
VOTED	0	0	0	287450	0	287450	
Tot SubSubhd	0	0	15336922	81955312	15336922	81955312	
Total Subhd	0	0	15336922	81955312	15336922	81955312	
Minorhd	0	0	15336922	81955312	15336922	81955312	
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	00 Null						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	-10000	-51997	-10000	-51997	
Tot SubSubhd	0	0	-10000	-51997	-10000	-51997	
Total Subhd	0	0	-10000	-51997	-10000	-51997	
Minorhd	0	0	-10000	-51997	-10000	-51997	
SubMajorhd	0	0	15498997	82940185	15498997	82940185	
Majorhd	0	0	23519175	135370105	23519175	135370105	
Grand	0	0	23519175	135370105	23519175	135370105	