

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING					
Major Head Code	2230	Labour and Employment					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Labour					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Null					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	790000	0	790000	0	
Tot SubSubhd	0	0	790000	0	790000	0	
Total Subhd	0	0	790000	0	790000	0	
Minorhd	0	0	790000	0	790000	0	
Minor Head Code	101	Industrial Relations					
Sub Head Code	01	1					
Sub Sub Head Code	00	0					
Detail Head Code	001	Salaries					
VOTED	0	0	20900	0	20900	0	
Tot SubSubhd	0	0	20900	0	20900	0	
Total Subhd	0	0	20900	0	20900	0	
Minorhd	0	0	20900	0	20900	0	
SubMajorhd	0	0	810900	0	810900	0	
Sub Major Head Code	02	Employment					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	3222165	42780640	3222165	42780640	
	002	Wages					
VOTED	0	0	43260	519120	43260	519120	
	003	Travel Expenses					
VOTED	0	0	0	1299283	0	1299283	
	004	Office Expenses					
VOTED	0	0	0	999490	0	999490	
	006	Rent, Rates and Taxes					
VOTED	0	0	548961	1398921	548961	1398921	
	016	Motor Vehicles					
VOTED	0	0	5884690	7584879	5884690	7584879	
Tot SubSubhd	0	0	9699076	54582333	9699076	54582333	
Total Subhd	0	0	9699076	54582333	9699076	54582333	
Minorhd	0	0	9699076	54582333	9699076	54582333	
Minor Head Code	101	Employment Services					
Sub Head Code	01	Employment Exchange					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	6386269	53604589	6386269	53604589	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Employment			
Minor Head Code	101	Employment Services			
Sub Head Code	01	Employment Exchange			
Detail Head Code	002	Wages			
VOTED	0	0	135540	1023318	135540
	003	Travel Expenses			1023318
VOTED	0	0	16500	99203	16500
	004	Office Expenses			99203
VOTED	0	0	0	299945	0
	016	Motor Vehicles			299945
VOTED	0	0	0	199980	0
	017	Maintenance			199980
VOTED	0	0	6000000	6000000	6000000
Tot SubSubhd	0	0	12538309	61227035	12538309
Total Subhd	0	0	12538309	61227035	61227035
Sub Head Code	03	Employment Generation Programme			
Sub Sub Head Code	01	National Career Services - General			
Detail Head Code	001	Salaries			
VOTED	0	0	10000	0	10000
					0
Tot SubSubhd	0	0	10000	0	10000
Total Subhd	0	0	10000	0	10000
Minorhd	0	0	12548309	61227035	12548309
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	552398	552398	552398
	047	Deduct Recoveries			552398
VOTED	0	0	-552398	-582398	-552398
					-582398
Tot SubSubhd	0	0	0	-30000	0
Total Subhd	0	0	0	-30000	-30000
Minorhd	0	0	0	-30000	0
SubMajorhd	0	0	22247385	115779368	22247385
Sub Major Head Code	03	Training			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	203414	1990133	203414
					1990133
Tot SubSubhd	0	0	203414	1990133	203414
Total Subhd	0	0	203414	1990133	203414
Minorhd	0	0	203414	1990133	1990133
Minor Head Code	101	Industrial Training Institutes			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	Training			
Minor Head Code	101	Industrial Training Institutes			
Sub Head Code	01	Training for Craftsmen and Supervisors			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	17108832	157865958	17108832
	002	Wages			157865958
VOTED	0	0	258360	2045520	258360
	003	Travel Expenses			2045520
VOTED	0	0	113400	399750	113400
	004	Office Expenses			399750
VOTED	0	0	0	399890	0
	005	Payment for Professional and Special Services			399890
VOTED	0	0	0	799335	0
	010	Scholarship and Stipend			799335
VOTED	0	0	4459000	4459000	4459000
	015	Machinery and Equipment			4459000
VOTED	0	0	3500000	3500000	3500000
	016	Motor Vehicles			3500000
VOTED	0	0	35370	799698	35370
	019	Materials and Supplies			799698
VOTED	0	0	498399	498399	498399
	031	Other Administrative Expenses			498399
VOTED	0	0	200000	398056	200000
Tot SubSubhd	0	0	26173361	171165606	26173361
Total Subhd	0	0	26173361	171165606	171165606
Minorhd	0	0	26173361	171165606	26173361
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	552398	0	552398
	047	Deduct Recoveries			0
VOTED	0	0	-642398	-787918	-642398
Tot SubSubhd	0	0	-90000	-787918	-90000
Total Subhd	0	0	-90000	-787918	-787918
Minorhd	0	0	-90000	-787918	-787918
SubMajorhd	0	0	26286775	172367821	26286775
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Training			
Minor Head Code	101	Industrial Training Institutes			
Sub Head Code	01	Training for Craftsmen and Supervisors			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0040 EMPLOYMENT AND TRAINING						
Major Head Code	2230 Labour and Employment						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03 Training						
Minor Head Code	101 Industrial Training Institutes						
Sub Head Code	01 Training for Craftsmen and Supervisors						
Detail Head Code	045 Training						
VOTED	0	41000000	0	0	0	41000000	
Tot SubSubhd	0	41000000	0	0	0	41000000	
Total Subhd	0	41000000	0	0	0	41000000	
Sub Head Code	04 Pradhan Mantri Kaushal Vikas Yojana - SANKALP						
Sub Sub Head Code	01 Skill Acquisition and Knowledge Awareness for Livelihood Promotion - General						
Detail Head Code	026 Other Charges						
VOTED	2720132	3864552	0	0	2720132	3864552	
Tot SubSubhd	2720132	3864552	0	0	2720132	3864552	
Total Subhd	2720132	3864552	0	0	2720132	3864552	
Minorhd	2720132	44864552	0	0	2720132	44864552	
SubMajorhd	2720132	44864552	0	0	2720132	44864552	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	03 Training						
Minor Head Code	101 Industrial Training Institutes						
Sub Head Code	04 Pradhan Mantri Kaushal Vikas Yojana - SANKALP						
Sub Sub Head Code	01 Skill Acquisition and Knowledge Awareness for Livelihood Promotion - General						
Detail Head Code	026 Other Charges						
VOTED	23336764	23336764	0	0	23336764	23336764	
Tot SubSubhd	23336764	23336764	0	0	23336764	23336764	
Total Subhd	23336764	23336764	0	0	23336764	23336764	
Sub Head Code	07 Pradhan Mantri Kaushal Vikas Yojana - SANKALP (100%)						
Sub Sub Head Code	01 Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - General						
Detail Head Code	026 Other Charges						
VOTED	2428550	2428550	0	0	2428550	2428550	
Tot SubSubhd	2428550	2428550	0	0	2428550	2428550	
Total Subhd	2428550	2428550	0	0	2428550	2428550	
Minorhd	25765314	25765314	0	0	25765314	25765314	
SubMajorhd	25765314	25765314	0	0	25765314	25765314	
Majorhd	28485446	70629866	49345060	288147189	77830506	358777055	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Works under Employment						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	32202000	32202000	0	0	32202000	32202000	

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	Monthly	Progressive	Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING			
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works under Employment			
Total Subhd	32202000	32202000	0	0	32202000 32202000
Total Subhd	32202000	32202000	0	0	32202000 32202000
Minorhd	32202000	32202000	0	0	32202000 32202000
SubMajorhd	32202000	32202000	0	0	32202000 32202000
Majorhd	32202000	32202000	0	0	32202000 32202000
Major Head Code	4250	Capital Outlay on other Social Services			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	203	Employment			
Sub Head Code	03	Enhancing Skill Development Infrastructure			
Sub Sub Head Code	01	Vocational Training Projects - General			
Sub Sub Head Code	02	Vocational Training Projects - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Vocational Training Projects - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	2251300	0	0	0 2251300
	026	Other Charges			
VOTED	0	22200	0	0	0 22200
	026	Other Charges			
VOTED	0	681400	0	0	0 681400
Tot SubSubhd	0	2251300	0	0	0 2251300
Tot SubSubhd	0	22200	0	0	0 22200
Tot SubSubhd	0	681400	0	0	0 681400
Total Subhd	0	2954900	0	0	0 2954900
Minorhd	0	2954900	0	0	0 2954900
SubMajorhd	0	2954900	0	0	0 2954900
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	203	Employment			
Sub Head Code	03	Enhancing Skill Development Infrastructure			
Sub Sub Head Code	01	Vocational Training Projects - General			
Sub Sub Head Code	02	Vocational Training Projects - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Vocational Training Projects - Special Component Plan for Scheduled Castes			
Detail Head Code	026	Other Charges			
VOTED	0	4528000	0	0	0 4528000
	026	Other Charges			
VOTED	0	200000	0	0	0 200000
	026	Other Charges			
VOTED	0	6133000	0	0	0 6133000
Tot SubSubhd	0	4528000	0	0	0 4528000
Tot SubSubhd	0	200000	0	0	0 200000

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING						
Major Head Code	4250	Capital Outlay on other Social Services						
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00	Null						
Minor Head Code	203	Employment						
Sub Head Code	03	Enhancing Skill Development Infrastructure						
Total Subhd	0	6133000	0	0	0	0	6133000	
Total Subhd	0	10861000	0	0	0	0	10861000	
Minorhd	0	10861000	0	0	0	0	10861000	
SubMajorhd	0	10861000	0	0	0	0	10861000	
Majorhd	0	13815900	0	0	0	0	13815900	
Grand	60687446	116647766	49345060	288147189	110032506	404794955		