

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Null									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-790000	0	-790000	0	0	-790000	-790000
Tot SubSubhd		0	0	0	-790000	0	-790000	0	0	-790000	-790000
Total Subhd		0	0	0	-790000	0	-790000	0	0	-790000	-790000
Minorhd		0	0	0	-790000	0	-790000	0	0	-790000	-790000
Minor Head Code	101	Industrial Relations									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED		0	0	0	-20900	0	-20900	0	0	-20900	-20900
Tot SubSubhd		0	0	0	-20900	0	-20900	0	0	-20900	-20900
Total Subhd		0	0	0	-20900	0	-20900	0	0	-20900	-20900
Minorhd		0	0	0	-20900	0	-20900	0	0	-20900	-20900
SubMajorhd		0	0	0	-810900	0	-810900	0	0	-810900	-810900
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2822522	33489179	2822522	33489179	2822522	33489179	2822522	33489179
VOTED		0	0	80220	389340	80220	389340	80220	389340	80220	389340
VOTED		0	0	172680	1299283	172680	1299283	172680	1299283	172680	1299283
VOTED		0	0	999490	999490	999490	999490	999490	999490	999490	999490
VOTED		0	0	849960	849960	849960	849960	849960	849960	849960	849960
VOTED		0	0	0	1114189	0	1114189	0	1114189	0	1114189
Tot SubSubhd		0	0	4924872	38141441	4924872	38141441	4924872	38141441	4924872	38141441
Total Subhd		0	0	4924872	38141441	4924872	38141441	4924872	38141441	4924872	38141441
Minorhd		0	0	4924872	38141441	4924872	38141441	4924872	38141441	4924872	38141441
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	3793673	38456085	3793673	38456085	3793673	38456085	3793673	38456085

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Detail Head Code	002	Wages									
VOTED	0	0	72180	743868	72180	743868					
	003	Travel Expenses									
VOTED	0	0	0	75703	0	75703					
	004	Office Expenses									
VOTED	0	0	299945	299945	299945	299945					
	016	Motor Vehicles									
VOTED	0	0	0	199980	0	199980					
Tot SubSubhd	0	0	4165798	39775581	4165798	39775581					
Total Subhd	0	0	4165798	39775581	4165798	39775581					
Sub Head Code	03	Employment Generation Programme									
Sub Sub Head Code	01	National Career Services - General									
Detail Head Code	001										
VOTED	0	0	0	-10000	0	-10000					
Tot SubSubhd	0	0	0	-10000	0	-10000					
Total Subhd	0	0	0	-10000	0	-10000					
Minorhd	0	0	4165798	39765581	4165798	39765581					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-30000	0	-30000					
Tot SubSubhd	0	0	0	-30000	0	-30000					
Total Subhd	0	0	0	-30000	0	-30000					
Minorhd	0	0	0	-30000	0	-30000					
SubMajorhd	0	0	9090670	77877022	9090670	77877022					
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	164969	1446989	164969	1446989					
Tot SubSubhd	0	0	164969	1446989	164969	1446989					
Total Subhd	0	0	164969	1446989	164969	1446989					
Minorhd	0	0	164969	1446989	164969	1446989					
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7381414	112088970	7381414	112088970					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Detail Head Code	002	Wages									
VOTED	0	0	54840	1286520	54840	1286520					
	003	Travel Expenses									
VOTED	0	0	18700	231350	18700	231350					
	004	Office Expenses									
VOTED	0	0	399890	399890	399890	399890					
	005	Payment for Professional and Special Services									
VOTED	0	0	799335	799335	799335	799335					
	016	Motor Vehicles									
VOTED	0	0	0	764328	0	764328					
	031	Other Administrative Expenses									
VOTED	0	0	198056	198056	198056	198056					
Tot SubSubhd	0	0	8852235	115768449	8852235	115768449					
Total Subhd	0	0	8852235	115768449	8852235	115768449					
Minorhd	0	0	8852235	115768449	8852235	115768449					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-552398	0	-552398					
	047	Deduct Recoveries									
VOTED	0	0	0	-145520	0	-145520					
Tot SubSubhd	0	0	0	-697918	0	-697918					
Total Subhd	0	0	0	-697918	0	-697918					
Minorhd	0	0	0	-697918	0	-697918					
SubMajorhd	0	0	9017204	116517520	9017204	116517520					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	045	Training									
VOTED	41000000	41000000	0	0	41000000	41000000					
Tot SubSubhd	41000000	41000000	0	0	41000000	41000000					
Total Subhd	41000000	41000000	0	0	41000000	41000000					
Minorhd	41000000	41000000	0	0	41000000	41000000					
SubMajorhd	41000000	41000000	0	0	41000000	41000000					
Majorhd	41000000	41000000	18107874	193583642	59107874	234583642					
Major Head Code	4250	Capital Outlay on other Social Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	4250 Capital Outlay on other Social Services							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	203 Employment							
Sub Head Code	03 03							
Sub Sub Head Code	01 01							
Sub Sub Head Code	02 02							
Sub Sub Head Code	03 03							
Detail Head Code	026 Other Charges							
VOTED	0	2251300	0	0	0	0	2251300	
	026 Other Charges							
VOTED	0	22200	0	0	0	0	22200	
	026 Other Charges							
VOTED	0	681400	0	0	0	0	681400	
Tot SubSubhd	0	2251300	0	0	0	0	2251300	
Tot SubSubhd	0	22200	0	0	0	0	22200	
Tot SubSubhd	0	681400	0	0	0	0	681400	
Total Subhd	0	2954900	0	0	0	0	2954900	
Minorhd	0	2954900	0	0	0	0	2954900	
SubMajorhd	0	2954900	0	0	0	0	2954900	
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	203 Employment							
Sub Head Code	03 03							
Sub Sub Head Code	01 01							
Sub Sub Head Code	02 02							
Sub Sub Head Code	03 03							
Detail Head Code	026 Other Charges							
VOTED	0	4528000	0	0	0	0	4528000	
	026 Other Charges							
VOTED	0	200000	0	0	0	0	200000	
	026 Other Charges							
VOTED	0	6133000	0	0	0	0	6133000	
Tot SubSubhd	0	4528000	0	0	0	0	4528000	
Tot SubSubhd	0	200000	0	0	0	0	200000	
Tot SubSubhd	0	6133000	0	0	0	0	6133000	
Total Subhd	0	10861000	0	0	0	0	10861000	
Minorhd	0	10861000	0	0	0	0	10861000	
SubMajorhd	0	10861000	0	0	0	0	10861000	
Majorhd	0	13815900	0	0	0	0	13815900	
Grand	41000000	54815900	18107874	193583642	59107874	248399542		