

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING						
Major Head Code	2230	Labour and Employment						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	01	Labour						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Null						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	-450000	-790000	-450000	-790000		
Tot SubSubhd	0	0	-450000	-790000	-450000	-790000		
Total Subhd	0	0	-450000	-790000	-450000	-790000		
Minorhd	0	0	-450000	-790000	-450000	-790000		
SubMajorhd	0	0	-450000	-790000	-450000	-790000		
Sub Major Head Code	02	Employment						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	4492945	22396078	4492945	22396078		
	002	Wages						
VOTED	0	0	37980	233160	37980	233160		
	003	Travel Expenses						
VOTED	0	0	80316	590053	80316	590053		
	016	Motor Vehicles						
VOTED	0	0	581189	581189	581189	581189		
Tot SubSubhd	0	0	5192430	23800480	5192430	23800480		
Total Subhd	0	0	5192430	23800480	5192430	23800480		
Minorhd	0	0	5192430	23800480	5192430	23800480		
Minor Head Code	101	Employment Services						
Sub Head Code	01	Employment Exchange						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	5319242	25326608	5319242	25326608		
	002	Wages						
VOTED	0	0	77460	500928	77460	500928		
	003	Travel Expenses						
VOTED	0	0	6000	55303	6000	55303		
	016	Motor Vehicles						
VOTED	0	0	181980	181980	181980	181980		
Tot SubSubhd	0	0	5584682	26064819	5584682	26064819		
Total Subhd	0	0	5584682	26064819	5584682	26064819		
Minorhd	0	0	5584682	26064819	5584682	26064819		
Minor Head Code	911	Deduct Recoveries of Overpayments						
Sub Head Code	01	Deduct Recoveries of Overpayments						
Sub Sub Head Code	00	Null						
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-30000	0	0	-30000			
Tot SubSubhd		0	0	0	-30000	0	0	-30000			
Total Subhd		0	0	0	-30000	0	0	-30000			
Minorhd		0	0	0	-30000	0	0	-30000			
SubMajorhd		0	0	10777112	49835299	10777112	49835299				
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	161750	945644	161750	945644				
Tot SubSubhd		0	0	161750	945644	161750	945644				
Total Subhd		0	0	161750	945644	161750	945644				
Minorhd		0	0	161750	945644	161750	945644				
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	14101813	76515194	14101813	76515194				
	002	Wages									
VOTED		0	0	179340	885960	179340	885960				
	003	Travel Expenses									
VOTED		0	0	37350	113150	37350	113150				
	016	Motor Vehicles									
VOTED		0	0	609328	609328	609328	609328				
Tot SubSubhd		0	0	14927831	78123632	14927831	78123632				
Total Subhd		0	0	14927831	78123632	14927831	78123632				
Minorhd		0	0	14927831	78123632	14927831	78123632				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-552398	0	-552398				
	047	Deduct Recoveries									
VOTED		0	0	-76824	-145520	-76824	-145520				
Tot SubSubhd		0	0	-76824	-697918	-76824	-697918				
Total Subhd		0	0	-76824	-697918	-76824	-697918				
Minorhd		0	0	-76824	-697918	-76824	-697918				
SubMajorhd		0	0	15012757	78371358	15012757	78371358				

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Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Majorhd	0	0	25339869	127416657	25339869	127416657		
Major Head Code	4250 Capital Outlay on other Social Services							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	203 Employment							
Sub Head Code	03 03							
Sub Sub Head Code	01 01							
Sub Sub Head Code	02 02							
Sub Sub Head Code	03 03							
Detail Head Code	026 Other Charges							
VOTED	0	2251300	0	0	0	2251300		
	026 Other Charges							
VOTED	0	22200	0	0	0	22200		
	026 Other Charges							
VOTED	0	681400	0	0	0	681400		
Tot SubSubhd	0	2251300	0	0	0	2251300		
Tot SubSubhd	0	22200	0	0	0	22200		
Tot SubSubhd	0	681400	0	0	0	681400		
Total Subhd	0	2954900	0	0	0	2954900		
Minorhd	0	2954900	0	0	0	2954900		
SubMajorhd	0	2954900	0	0	0	2954900		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	203 Employment							
Sub Head Code	03 03							
Sub Sub Head Code	01 01							
Sub Sub Head Code	02 02							
Sub Sub Head Code	03 03							
Detail Head Code	026 Other Charges							
VOTED	0	4528000	0	0	0	4528000		
	026 Other Charges							
VOTED	0	200000	0	0	0	200000		
	026 Other Charges							
VOTED	0	6133000	0	0	0	6133000		
Tot SubSubhd	0	4528000	0	0	0	4528000		
Tot SubSubhd	0	200000	0	0	0	200000		
Tot SubSubhd	0	6133000	0	0	0	6133000		
Total Subhd	0	10861000	0	0	0	10861000		
Minorhd	0	10861000	0	0	0	10861000		
SubMajorhd	0	10861000	0	0	0	10861000		
Majorhd	0	13815900	0	0	0	13815900		
Grand	0	13815900	25339869	127416657	25339869	141232557		