

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	150000	0	150000	0	150000	0	150000	0	0
Tot SubSubhd	0	0	150000	0	150000	0	150000	0	150000	0	0
Total Subhd	0	0	150000	0	150000	0	150000	0	150000	0	0
Minorhd	0	0	150000	0	150000	0	150000	0	150000	0	0
Minor Head Code	101	Industrial Relations									
Sub Head Code	03	Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED	0	0	176156	0	176156	0	176156	0	176156	0	0
Tot SubSubhd	0	0	176156	0	176156	0	176156	0	176156	0	0
Total Subhd	0	0	176156	0	176156	0	176156	0	176156	0	0
Minorhd	0	0	176156	0	176156	0	176156	0	176156	0	0
SubMajorhd	0	0	326156	0	326156	0	326156	0	326156	0	0
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4710103	44642198	4710103	44642198	4710103	44642198	4710103	44642198	44642198
VOTED	002	Wages									
VOTED	0	0	70680	519120	70680	519120	70680	519120	70680	519120	519120
VOTED	003	Travel Expenses									
VOTED	0	0	354932	1550000	354932	1550000	354932	1550000	354932	1550000	1550000
VOTED	004	Office Expenses									
VOTED	0	0	0	989778	0	989778	0	989778	0	989778	989778
VOTED	006	Rent, Rates & Taxes									
VOTED	0	0	228868	228868	228868	228868	228868	228868	228868	228868	228868
VOTED	016	Motor Vehicles									
VOTED	0	0	1080849	4745109	1080849	4745109	1080849	4745109	1080849	4745109	4745109
Tot SubSubhd	0	0	6445432	52675073	6445432	52675073	6445432	52675073	6445432	52675073	52675073
Total Subhd	0	0	6445432	52675073	6445432	52675073	6445432	52675073	6445432	52675073	52675073
Minorhd	0	0	6445432	52675073	6445432	52675073	6445432	52675073	6445432	52675073	52675073
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4847906	47033185	4847906	47033185	4847906	47033185	4847906	47033185	47033185

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Employment							
Minor Head Code	101 Employment Services							
Sub Head Code	01 Employment Exchange							
Detail Head Code	002 Wages							
VOTED	0	0	121530	971760	121530	971760		
	003 Travel Expenses							
VOTED	0	0	0	99203	0	99203		
	004 Office Expenses							
VOTED	0	0	0	309905	0	309905		
	006 Rent, Rates & Taxes							
VOTED	0	0	659771	659771	659771	659771		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	1499000	1499000	1499000	1499000		
	016 Motor Vehicles							
VOTED	0	0	30000	199050	30000	199050		
	017 Maintenance							
VOTED	0	0	4000000	4000000	4000000	4000000		
	045 Training							
VOTED	0	0	199700	199700	199700	199700		
Tot SubSubhd	0	0	11357907	54971574	11357907	54971574		
Total Subhd	0	0	11357907	54971574	11357907	54971574		
Minorhd	0	0	11357907	54971574	11357907	54971574		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayment							
Sub Sub Head Code	00 Null							
Detail Head Code	000							
VOTED	0	0	15000	0	15000	0		
	001							
VOTED	0	0	0	0	0	0		
	047 Deduct Recoveries							
VOTED	0	0	-15000	-15000	-15000	-15000		
Tot SubSubhd	0	0	0	-15000	0	-15000		
Total Subhd	0	0	0	-15000	0	-15000		
Minorhd	0	0	0	-15000	0	-15000		
SubMajorhd	0	0	17803339	107631647	17803339	107631647		
Sub Major Head Code	03 Training							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	149428	439952	149428	439952		
	004 Office Expenses							
VOTED	0	0	0	149980	0	149980		

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Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Training							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	4500	138900	4500	138900	4500	138900
Tot SubSubhd	0	0	153928	728832	153928	728832	153928	728832
Total Subhd	0	0	153928	728832	153928	728832	153928	728832
Minorhd	0	0	153928	728832	153928	728832	153928	728832
Minor Head Code	003 Training of Craftsmen & Supervisors							
Sub Head Code	01 ITI							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	1186962	0	1186962	0	1186962
	002 Wages							
VOTED	0	0	0	27420	0	27420	0	27420
Tot SubSubhd	0	0	0	1214382	0	1214382	0	1214382
Total Subhd	0	0	0	1214382	0	1214382	0	1214382
Minorhd	0	0	0	1214382	0	1214382	0	1214382
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	15833011	145627878	15833011	145627878	15833011	145627878
	002							
VOTED	0	0	263820	1776840	263820	1776840	263820	1776840
	003							
VOTED	0	0	17900	149600	17900	149600	17900	149600
	004							
VOTED	0	0	0	249985	0	249985	0	249985
	005							
VOTED	0	0	0	799380	0	799380	0	799380
	006							
VOTED	0	0	308855	308855	308855	308855	308855	308855
	010							
VOTED	0	0	0	3996000	0	3996000	0	3996000
	015							
VOTED	0	0	1999939	1999939	1999939	1999939	1999939	1999939
	016							
VOTED	0	0	4500	397620	4500	397620	4500	397620
	019							
VOTED	0	0	498501	498501	498501	498501	498501	498501
	031							
VOTED	0	0	0	199140	0	199140	0	199140

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Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	01							
Total Subhd	0	0	18926526	156003738	18926526	156003738		
Minorhd	0	0	18926526	156003738	18926526	156003738		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	000							
VOTED	0	0	15000	0	15000	0		
	001							
VOTED	0	0	10000	0	10000	0		
	047							
VOTED	0	0	-35000	-35000	-35000	-35000		
Tot SubSubhd	0	0	-10000	-35000	-10000	-35000		
Total Subhd	0	0	-10000	-35000	-10000	-35000		
Minorhd	0	0	-10000	-35000	-10000	-35000		
SubMajorhd	0	0	19070454	157911952	19070454	157911952		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	045							
VOTED	0	15000000	0	0	0	15000000		
Tot SubSubhd	0	15000000	0	0	0	15000000		
Total Subhd	0	15000000	0	0	0	15000000		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	1813421	0	0	0	1813421		
Tot SubSubhd	0	1813421	0	0	0	1813421		
Total Subhd	0	1813421	0	0	0	1813421		
Minorhd	0	16813421	0	0	0	16813421		
SubMajorhd	0	16813421	0	0	0	16813421		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							

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Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	02							
Detail Head Code	026							
VOTED	-30000	14930000	0	0	-30000	14930000		
	026							
VOTED	0	1720000	0	0	0	1720000		
	026							
VOTED	0	3320000	0	0	0	3320000		
Tot SubSubhd	-30000	14930000	0	0	-30000	14930000		
Tot SubSubhd	0	1720000	0	0	0	1720000		
Tot SubSubhd	0	3320000	0	0	0	3320000		
Total Subhd	-30000	19970000	0	0	-30000	19970000		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	28304339	0	0	0	28304339		
Tot SubSubhd	0	28304339	0	0	0	28304339		
Total Subhd	0	28304339	0	0	0	28304339		
Minorhd	-30000	48274339	0	0	-30000	48274339		
SubMajorhd	-30000	48274339	0	0	-30000	48274339		
Majorhd	-30000	65087760	37199949	265543599	37169949	330631359		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	9973000	13973000	0	0	9973000	13973000		
Tot SubSubhd	9973000	13973000	0	0	9973000	13973000		
Total Subhd	9973000	13973000	0	0	9973000	13973000		
Minorhd	9973000	13973000	0	0	9973000	13973000		
SubMajorhd	9973000	13973000	0	0	9973000	13973000		
Majorhd	9973000	13973000	0	0	9973000	13973000		
Grand	9943000	79060760	37199949	265543599	47142949	344604359		