

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	-150000	0	-150000	0	-150000		
Tot SubSubhd	0	0	0	0	-150000	0	-150000	0	-150000		
Total Subhd	0	0	0	0	-150000	0	-150000	0	-150000		
Minorhd	0	0	0	0	-150000	0	-150000	0	-150000		
Minor Head Code	101	Industrial Relations									
Sub Head Code	03	Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED	0	0	0	0	-176156	0	-176156	0	-176156		
Tot SubSubhd	0	0	0	0	-176156	0	-176156	0	-176156		
Total Subhd	0	0	0	0	-176156	0	-176156	0	-176156		
Minorhd	0	0	0	0	-176156	0	-176156	0	-176156		
SubMajorhd	0	0	0	0	-326156	0	-326156	0	-326156		
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2832391	31672101	2832391	31672101	0	31672101			
	002	Wages									
VOTED	0	0	37980	384060	37980	384060	0	384060			
	003	Travel Expenses									
VOTED	0	0	660550	1195068	660550	1195068	0	1195068			
	016	Motor Vehicles									
VOTED	0	0	3664260	3664260	3664260	3664260	0	3664260			
Tot SubSubhd	0	0	7195181	36915489	7195181	36915489	0	36915489			
Total Subhd	0	0	7195181	36915489	7195181	36915489	0	36915489			
Minorhd	0	0	7195181	36915489	7195181	36915489	0	36915489			
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4909589	34266549	4909589	34266549	0	34266549			
	002	Wages									
VOTED	0	0	70410	704130	70410	704130	0	704130			
	003	Travel Expenses									
VOTED	0	0	13000	99203	13000	99203	0	99203			

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	169050	169050	169050	169050					
Tot SubSubhd	0	0	5162049	35238932	5162049	35238932					
Total Subhd	0	0	5162049	35238932	5162049	35238932					
Minorhd	0	0	5162049	35238932	5162049	35238932					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED	0	0	0	-15000	0	-15000					
	001										
VOTED	0	0	0	0	0	0					
Tot SubSubhd	0	0	0	-15000	0	-15000					
Total Subhd	0	0	0	-15000	0	-15000					
Minorhd	0	0	0	-15000	0	-15000					
SubMajorhd	0	0	12357230	72139421	12357230	72139421					
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	141096	0	141096					
	016	Motor Vehicles									
VOTED	0	0	134400	134400	134400	134400					
Tot SubSubhd	0	0	134400	275496	134400	275496					
Total Subhd	0	0	134400	275496	134400	275496					
Minorhd	0	0	134400	275496	134400	275496					
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	12981290	104680719	12981290	104680719					
	002										
VOTED	0	0	180360	1285320	180360	1285320					
	003										
VOTED	0	0	39700	106800	39700	106800					
	010										
VOTED	0	0	0	3996000	0	3996000					
	016										
VOTED	0	0	393120	393120	393120	393120					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	01							
Detail Head Code	031							
VOTED	0	0	199140	199140	199140	199140		
Tot SubSubhd	0	0	13793610	110661099	13793610	110661099		
Total Subhd	0	0	13793610	110661099	13793610	110661099		
Minorhd	0	0	13793610	110661099	13793610	110661099		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	000							
VOTED	0	0	0	-15000	0	-15000		
	001							
VOTED	0	0	-10000	-10000	-10000	-10000		
Tot SubSubhd	0	0	-10000	-25000	-10000	-25000		
Total Subhd	0	0	-10000	-25000	-10000	-25000		
Minorhd	0	0	-10000	-25000	-10000	-25000		
SubMajorhd	0	0	13918010	110911595	13918010	110911595		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	045							
VOTED	15000000	15000000	0	0	15000000	15000000		
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000		
Total Subhd	15000000	15000000	0	0	15000000	15000000		
Minorhd	15000000	15000000	0	0	15000000	15000000		
SubMajorhd	15000000	15000000	0	0	15000000	15000000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	14960000	14960000	0	0	14960000	14960000		
	026							
VOTED	1720000	1720000	0	0	1720000	1720000		
	026							
VOTED	3320000	3320000	0	0	3320000	3320000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	02										
Detail Sub Head Code		14960000	14960000	0	0	14960000	14960000				
Tot SubSubhd		1720000	1720000	0	0	1720000	1720000				
Tot SubSubhd		3320000	3320000	0	0	3320000	3320000				
Total Subhd		20000000	20000000	0	0	20000000	20000000				
Minorhd		20000000	20000000	0	0	20000000	20000000				
SubMajorhd		20000000	20000000	0	0	20000000	20000000				
Majorhd		35000000	35000000	26275240	182724860	61275240	217724860				
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED		0	4000000	0	0	0	4000000				
Tot SubSubhd		0	4000000	0	0	0	4000000				
Total Subhd		0	4000000	0	0	0	4000000				
Minorhd		0	4000000	0	0	0	4000000				
SubMajorhd		0	4000000	0	0	0	4000000				
Majorhd		0	4000000	0	0	0	4000000				
Grand		35000000	39000000	26275240	182724860	61275240	221724860				