

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2023-2024		Accounting Month :		JUNE		Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING						
Major Head Code	2230	Labour and Employment						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Employment						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	6892652	12830524	6892652	12830524		
	002	Wages						
VOTED	0	0	66420	129780	66420	129780		
	003	Travel Expenses						
VOTED	0	0	48400	48400	48400	48400		
Tot SubSubhd	0	0	7007472	13008704	7007472	13008704		
Total Subhd	0	0	7007472	13008704	7007472	13008704		
Minorhd	0	0	7007472	13008704	7007472	13008704		
Minor Head Code	101	Employment Services						
Sub Head Code	01	Employment Exchange						
Sub Sub Head Code	00	NULL						
Detail Head Code	001	Salaries						
VOTED	0	0	3678750	11014170	3678750	11014170		
	002	Wages						
VOTED	0	0	72180	200700	72180	200700		
	003	Travel Expenses						
VOTED	0	0	17000	48303	17000	48303		
Tot SubSubhd	0	0	3767930	11263173	3767930	11263173		
Total Subhd	0	0	3767930	11263173	3767930	11263173		
Minorhd	0	0	3767930	11263173	3767930	11263173		
Minor Head Code	911	Deduct Recoveries of Overpayments						
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-15000	0	-15000		
Tot SubSubhd	0	0	0	-15000	0	-15000		
Total Subhd	0	0	0	-15000	0	-15000		
Minorhd	0	0	0	-15000	0	-15000		
SubMajorhd	0	0	10775402	24256877	10775402	24256877		
Sub Major Head Code	03	Training						
Minor Head Code	101	Industrial Training Institutes						
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	11415622	34307788	11415622	34307788		
	002							
VOTED	0	0	87540	242520	87540	242520		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2023-2024		Accounting Month :	JUNE		Run Date :	11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0040 EMPLOYMENT AND TRAINING							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Training							
Minor Head Code	101 Industrial Training Institutes							
Sub Head Code	01							
Detail Head Code	003							
VOTED	0	0	20000	20000		20000	20000	
Tot SubSubhd	0	0	11523162	34570308		11523162	34570308	
Total Subhd	0	0	11523162	34570308		11523162	34570308	
Minorhd	0	0	11523162	34570308		11523162	34570308	
SubMajorhd	0	0	11523162	34570308		11523162	34570308	
Majorhd	0	0	22298564	58827185		22298564	58827185	
Grand	0	0	22298564	58827185		22298564	58827185	