

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		DECEMBER	Run Date :	16-FEB-23
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING					
Major Head Code	2230	Labour and Employment					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Labour					
Minor Head Code	001	Direction and Administration					
Sub Head Code	02	Sub-ordinate Establishment					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	-10000	-10000	-10000	-10000	
Tot SubSubhd	0	0	-10000	-10000	-10000	-10000	
Total Subhd	0	0	-10000	-10000	-10000	-10000	
Minorhd	0	0	-10000	-10000	-10000	-10000	
SubMajorhd	0	0	-10000	-10000	-10000	-10000	
Sub Major Head Code	02	Employment					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	7771387	45866431	7771387	45866431	
	002	Wages					
VOTED	0	0	189720	658120	189720	658120	
	003	Travel Expenses					
VOTED	0	0	419410	1185019	419410	1185019	
	004	Office Expenses					
VOTED	0	0	0	649827	0	649827	
	016	Motor Vehicles					
VOTED	0	0	0	917510	0	917510	
Tot SubSubhd	0	0	8380517	49276907	8380517	49276907	
Total Subhd	0	0	8380517	49276907	8380517	49276907	
Minorhd	0	0	8380517	49276907	8380517	49276907	
Minor Head Code	101	Employment Services					
Sub Head Code	01	Employment Exchange					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	4630453	31292175	4630453	31292175	
	002	Wages					
VOTED	0	0	82740	730560	82740	730560	
	003	Travel Expenses					
VOTED	0	0	0	83468	0	83468	
	004	Office Expenses					
VOTED	0	0	0	310000	0	310000	
	015	Machinery & Equipment / Tools & Plants					
VOTED	0	0	1500000	1500000	1500000	1500000	
	016	Motor Vehicles					
VOTED	0	0	0	181500	0	181500	
Tot SubSubhd	0	0	6213193	34097703	6213193	34097703	

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code		0040	EMPLOYMENT AND TRAINING								
Major Head Code		2230	Labour and Employment								
Category Code		0001	NON-DEVELOPMENT								
Sub Major Head Code		02	Employment								
Minor Head Code		101	Employment Services								
Sub Head Code		01	Employment Exchange								
Total Subhd		0	0	6213193		34097703		6213193		34097703	
Minorhd		0	0	6213193		34097703		6213193		34097703	
SubMajorhd		0	0	14593710		83374610		14593710		83374610	
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0		3762828		0		3762828	
	004	Office Expenses									
VOTED	0	0	0	0		150000		0		150000	
	016	Motor Vehicles									
VOTED	0	0	0	0		137610		0		137610	
Tot SubSubhd		0	0	0		4050438		0		4050438	
Total Subhd		0	0	0		4050438		0		4050438	
Minorhd		0	0	0		4050438		0		4050438	
Minor Head Code	003	Training of Craftsmen & Supervisors									
Sub Head Code	01	ITI									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	13689183	100333485		13689183		100333485			
	002	Wages									
VOTED	0	0	245940	1480830		245940		1480830			
	003	Travel Expenses									
VOTED	0	0	20000	69500		20000		69500			
	004	Office Expenses									
VOTED	0	0	0	250000		0		250000			
	005	Professional & Special Service									
VOTED	0	0	0	799935		0		799935			
	006	Rent, Rates & Taxes									
VOTED	0	0	0	120000		0		120000			
	010	Scholarships and Stipends									
VOTED	0	0	3762000	3762000		3762000		3762000			
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	2000000	2000000		2000000		2000000			
	016	Motor Vehicles									
VOTED	0	0	0	393120		0		393120			
	019	Materials & Supplies									
VOTED	0	0	500000	500000		500000		500000			
	031	Other Administrative Expenses									
VOTED	0	0	0	199560		0		199560			

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0040 EMPLOYMENT AND TRAINING									
Major Head Code		2230 Labour and Employment									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		03 Training									
Minor Head Code		003 Training of Craftsmen & Supervisors									
Sub Head Code		01 ITI									
Total Subhd		0	0	20217123		109908430		20217123		109908430	
Total Subhd		0	0	20217123		109908430		20217123		109908430	
Minorhd		0	0	20217123		109908430		20217123		109908430	
Minor Head Code		911									
Sub Head Code		01									
Sub Sub Head Code		00									
Detail Head Code		001									
VOTED		0	0	0		-65000		0		-65000	
Tot SubSubhd		0	0	0		-65000		0		-65000	
Total Subhd		0	0	0		-65000		0		-65000	
Minorhd		0	0	0		-65000		0		-65000	
SubMajorhd		0	0	20217123		113893868		20217123		113893868	
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		03 Training									
Minor Head Code		800 Other expenditure									
Sub Head Code		03 Skill Development									
Sub Sub Head Code		00 NULL									
Detail Head Code		026 Other Charges									
VOTED		5000000	5000000	0		0		5000000		5000000	
Tot SubSubhd		5000000	5000000	0		0		5000000		5000000	
Total Subhd		5000000	5000000	0		0		5000000		5000000	
Minorhd		5000000	5000000	0		0		5000000		5000000	
SubMajorhd		5000000	5000000	0		0		5000000		5000000	
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		02 Employment									
Minor Head Code		101 Employment Services									
Sub Head Code		02 Enforcement of Factories									
Sub Sub Head Code		00 NULL									
Detail Head Code		026									
VOTED		0	6385200	0		0		0		6385200	
Tot SubSubhd		0	6385200	0		0		0		6385200	
Total Subhd		0	6385200	0		0		0		6385200	
Minorhd		0	6385200	0		0		0		6385200	
SubMajorhd		0	6385200	0		0		0		6385200	
Sub Major Head Code		03 Training									
Minor Head Code		800 Other expenditure									
Sub Head Code		04 Vocational Training									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED		0	11983550	0		0		0		11983550	

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Training									
Minor Head Code	800	Other expenditure									
Sub Head Code	04	Vocational Training									
Total Subhd		0	11983550	0		0		0		11983550	
Minorhd		0	11983550	0		0		0		11983550	
SubMajorhd		0	11983550	0		0		0		11983550	
Majorhd		5000000	23368750	34800833		197258478		39800833		220627228	
Grand		5000000	23368750	34800833		197258478		39800833		220627228	