

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :	SEPTEMBER	Run Date :	02-NOV-22	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING				
Major Head Code	2230	Labour and Employment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Employment				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	2411574	21520892	2411574	21520892
	002	Wages				
VOTED	0	0	36120	426160	36120	426160
	003	Travel Expenses				
VOTED	0	0	0	537088	0	537088
	004	Office Expenses				
VOTED	0	0	399920	399920	399920	399920
	016	Motor Vehicles				
VOTED	0	0	917510	917510	917510	917510
Tot SubSubhd	0	0	3765124	23801570	3765124	23801570
Total Subhd	0	0	3765124	23801570	3765124	23801570
Minorhd	0	0	3765124	23801570	3765124	23801570
Minor Head Code	101	Employment Services				
Sub Head Code	01	Employment Exchange				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	3185154	20200876	3185154	20200876
	002	Wages				
VOTED	0	0	56340	471780	56340	471780
	003	Travel Expenses				
VOTED	0	0	0	43468	0	43468
	004	Office Expenses				
VOTED	0	0	310000	310000	310000	310000
	016	Motor Vehicles				
VOTED	0	0	181500	181500	181500	181500
Tot SubSubhd	0	0	3732994	21207624	3732994	21207624
Total Subhd	0	0	3732994	21207624	3732994	21207624
Minorhd	0	0	3732994	21207624	3732994	21207624
SubMajorhd	0	0	7498118	45009194	7498118	45009194
Sub Major Head Code	03	Training				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	383524	3143083	383524	3143083
	004	Office Expenses				
VOTED	0	0	150000	150000	150000	150000

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	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING				
Major Head Code	2230	Labour and Employment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Training				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Detail Head Code	016	Motor Vehicles				
VOTED	0	0	137610	137610	137610	137610
Tot SubSubhd	0	0	671134	3430693	671134	3430693
Total Subhd	0	0	671134	3430693	671134	3430693
Minorhd	0	0	671134	3430693	671134	3430693
Minor Head Code	003	Training of Craftsmen & Supervisors				
Sub Head Code	01	ITI				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	9820086	64080506	9820086	64080506
	002	Wages				
VOTED	0	0	62160	870090	62160	870090
	003	Travel Expenses				
VOTED	0	0	0	18000	0	18000
	004	Office Expenses				
VOTED	0	0	250000	250000	250000	250000
	005	Professional & Special Service				
VOTED	0	0	799935	799935	799935	799935
	006	Rent, Rates & Taxes				
VOTED	0	0	0	120000	0	120000
	016	Motor Vehicles				
VOTED	0	0	393120	393120	393120	393120
Tot SubSubhd	0	0	11325301	66531651	11325301	66531651
Total Subhd	0	0	11325301	66531651	11325301	66531651
Minorhd	0	0	11325301	66531651	11325301	66531651
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	001					
VOTED	0	0	-20000	-65000	-20000	-65000
Tot SubSubhd	0	0	-20000	-65000	-20000	-65000
Total Subhd	0	0	-20000	-65000	-20000	-65000
Minorhd	0	0	-20000	-65000	-20000	-65000
SubMajorhd	0	0	11976435	69897344	11976435	69897344
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Employment				
Minor Head Code	101	Employment Services				
Sub Head Code	02	Enforcement of Factories				
Sub Sub Head Code	00	NULL				
Detail Head Code						

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Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING				
Major Head Code	2230	Labour and Employment				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Employment				
Minor Head Code	101	Employment Services				
Sub Head Code	02	Enforcement of Factories				
Detail Head Code	026					
VOTED	0	6385200	0	0	0	6385200
Tot SubSubhd	0	6385200	0	0	0	6385200
Total Subhd	0	6385200	0	0	0	6385200
Minorhd	0	6385200	0	0	0	6385200
SubMajorhd	0	6385200	0	0	0	6385200
Sub Major Head Code	03	Training				
Minor Head Code	800	Other expenditure				
Sub Head Code	04	Vocational Training				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	11983550	0	0	0	11983550
Tot SubSubhd	0	11983550	0	0	0	11983550
Total Subhd	0	11983550	0	0	0	11983550
Minorhd	0	11983550	0	0	0	11983550
SubMajorhd	0	11983550	0	0	0	11983550
Majorhd	0	18368750	19474553	114906538	19474553	133275288
Grand	0	18368750	19474553	114906538	19474553	133275288