

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023	Accounting Month :		JUNE	Run Date : 16-AUG-22	
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING				
Major Head Code	2230	Labour and Employment				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Employment				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	5768794	14570868	5768794	14570868
	002	Wages				
VOTED	0	0	275560	317800	275560	317800
Tot SubSubhd	0	0	6044354	14888668	6044354	14888668
Total Subhd	0	0	6044354	14888668	6044354	14888668
Minorhd	0	0	6044354	14888668	6044354	14888668
Minor Head Code	101	Employment Services				
Sub Head Code	01	Employment Exchange				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	4486649	10659436	4486649	10659436
	002	Wages				
VOTED	0	0	109140	265800	109140	265800
Tot SubSubhd	0	0	4595789	10925236	4595789	10925236
Total Subhd	0	0	4595789	10925236	4595789	10925236
Minorhd	0	0	4595789	10925236	4595789	10925236
SubMajorhd	0	0	10640143	25813904	10640143	25813904
Sub Major Head Code	03	Training				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	501739	1744990	501739	1744990
Tot SubSubhd	0	0	501739	1744990	501739	1744990
Total Subhd	0	0	501739	1744990	501739	1744990
Minorhd	0	0	501739	1744990	501739	1744990
Minor Head Code	003	Training of Craftsmen & Supervisors				
Sub Head Code	01	ITI				
Sub Sub Head Code	00	NULL				
Detail Head Code	001	Salaries				
VOTED	0	0	14383767	39167061	14383767	39167061
	002	Wages				
VOTED	0	0	406830	647670	406830	647670
	003	Travel Expenses				
VOTED	0	0	18000	18000	18000	18000
Tot SubSubhd	0	0	14808597	39832731	14808597	39832731
Total Subhd	0	0	14808597	39832731	14808597	39832731
Minorhd	0	0	14808597	39832731	14808597	39832731

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0040	EMPLOYMENT AND TRAINING					
Major Head Code	2230	Labour and Employment					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	03	Training					
Minor Head Code	911						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	-45000	-45000	-45000	-45000	
Tot SubSubhd	0	0	-45000	-45000	-45000	-45000	
Total Subhd	0	0	-45000	-45000	-45000	-45000	
Minorhd	0	0	-45000	-45000	-45000	-45000	
SubMajorhd	0	0	15265336	41532721	15265336	41532721	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	03	Training					
Minor Head Code	800	Other expenditure					
Sub Head Code	04	Vocational Training					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	11983550	0	0	0	11983550	
Tot SubSubhd	0	11983550	0	0	0	11983550	
Total Subhd	0	11983550	0	0	0	11983550	
Minorhd	0	11983550	0	0	0	11983550	
SubMajorhd	0	11983550	0	0	0	11983550	
Majorhd	0	11983550	25905479	67346625	25905479	79330175	
Grand	0	11983550	25905479	67346625	25905479	79330175	