

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	103	General Labour Welfare									
Sub Head Code	01	Welfare Centres									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	30945	0	30945	0	30945	0		
Tot SubSubhd		0	0	30945	0	30945	0	30945	0		
Total Subhd		0	0	30945	0	30945	0	30945	0		
Minorhd		0	0	30945	0	30945	0	30945	0		
SubMajorhd		0	0	30945	0	30945	0	30945	0		
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	9017253	44527439	9017253	44527439	9017253	44527439		
	002	Wages									
VOTED		0	0	84730	960360	84730	960360	84730	960360		
	003	Travel Expenses									
VOTED		0	0	0	1034851	0	1034851	0	1034851		
	004	Office Expenses									
VOTED		0	0	599874	599874	599874	599874	599874	599874		
	006	Rent, Rates & Taxes									
VOTED		0	0	0	30000	0	30000	0	30000		
	016	Motor Vehicles									
VOTED		0	0	559000	1518750	559000	1518750	559000	1518750		
Tot SubSubhd		0	0	10260857	48671274	10260857	48671274	10260857	48671274		
Total Subhd		0	0	10260857	48671274	10260857	48671274	10260857	48671274		
Minorhd		0	0	10260857	48671274	10260857	48671274	10260857	48671274		
Minor Head Code	101	Employment Services									
Sub Head Code	00	Null									
Sub Sub Head Code	00	NULL									
Detail Head Code	000										
VOTED		0	0	5000	0	5000	0	5000	0		
	001										
VOTED		0	0	25000	0	25000	0	25000	0		
Tot SubSubhd		0	0	30000	0	30000	0	30000	0		
Total Subhd		0	0	30000	0	30000	0	30000	0		
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	4950496	47631778	4950496	47631778	4950496	47631778		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Detail Head Code	002	Wages									
VOTED	0	0	114420	1154472	114420	1154472					
	003	Travel Expenses									
VOTED	0	0	0	206368	0	206368					
	004	Office Expenses									
VOTED	0	0	320000	320000	320000	320000					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	629926	0	629926					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	1500000	1500000	1500000	1500000					
	016	Motor Vehicles									
VOTED	0	0	0	221400	0	221400					
	017	Maintenance									
VOTED	0	0	4000000	4000000	4000000	4000000					
	045	Training									
VOTED	0	0	0	199656	0	199656					
Tot SubSubhd	0	0	10884916	55863600	10884916	55863600					
Total Subhd	0	0	10884916	55863600	10884916	55863600					
Minorhd	0	0	10914916	55863600	10914916	55863600					
SubMajorhd	0	0	21175773	104534874	21175773	104534874					
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	00	Null									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED	0	0	792900	0	792900	0					
Tot SubSubhd	0	0	792900	0	792900	0					
Total Subhd	0	0	792900	0	792900	0					
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	-59758	7754461	-59758	7754461					
	004	Office Expenses									
VOTED	0	0	160000	160000	160000	160000					
	016	Motor Vehicles									
VOTED	0	0	0	115200	0	115200					
Tot SubSubhd	0	0	100242	8029661	100242	8029661					
Total Subhd	0	0	100242	8029661	100242	8029661					
Minorhd	0	0	893142	8029661	893142	8029661					
Minor Head Code	003	Training of Craftsmen & Supervisors									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Training									
Minor Head Code	003	Training of Craftsmen & Supervisors									
Sub Head Code	01	ITI									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	12367914	130584136	12367914	130584136				
	002	Wages									
VOTED		0	0	144600	1775200	144600	1775200				
	003	Travel Expenses									
VOTED		0	0	18550	207075	18550	207075				
	004	Office Expenses									
VOTED		0	0	280000	280000	280000	280000				
	005	Professional & Special Service									
VOTED		0	0	0	799345	0	799345				
	006	Rent, Rates & Taxes									
VOTED		0	0	788165	1028153	788165	1028153				
	010	Scholarships and Stipends									
VOTED		0	0	0	3995500	0	3995500				
	015	Machinery & Equipment / Tools & Plants									
VOTED		0	0	3819000	3819000	3819000	3819000				
	016	Motor Vehicles									
VOTED		0	0	0	383260	0	383260				
	019	Materials & Supplies									
VOTED		0	0	2069000	2069000	2069000	2069000				
	031	Other Administrative Expenses									
VOTED		0	0	97730	97730	97730	97730				
Tot SubSubhd		0	0	19584959	145038399	19584959	145038399				
Total Subhd		0	0	19584959	145038399	19584959	145038399				
Minorhd		0	0	19584959	145038399	19584959	145038399				
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED		0	0	0	-374100	0	-374100				
	001										
VOTED		0	0	0	-40000	0	-40000				
Tot SubSubhd		0	0	0	-414100	0	-414100				
Total Subhd		0	0	0	-414100	0	-414100				
Minorhd		0	0	0	-414100	0	-414100				
SubMajorhd		0	0	20478101	152653960	20478101	152653960				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Training									
Minor Head Code	800	Other expenditure									

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Grand Code	0040 EMPLOYMENT AND TRAINING					
Major Head Code	2230 Labour and Employment					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Training					
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Upgradation of ITI					
Sub Sub Head Code	00 NULL					
Detail Head Code	017 Maintenance					
VOTED	0	12044000	0	0	0	12044000
Tot SubSubhd	0	12044000	0	0	0	12044000
Total Subhd	0	12044000	0	0	0	12044000
Minorhd	0	12044000	0	0	0	12044000
SubMajorhd	0	12044000	0	0	0	12044000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02 Employment					
Minor Head Code	101 Employment Services					
Sub Head Code	02 Enforcement of Factories					
Sub Sub Head Code	00 NULL					
Detail Head Code	026					
VOTED	0	176051357	0	0	0	176051357
Tot SubSubhd	0	176051357	0	0	0	176051357
Total Subhd	0	176051357	0	0	0	176051357
Minorhd	0	176051357	0	0	0	176051357
SubMajorhd	0	176051357	0	0	0	176051357
Sub Major Head Code	03 Training					
Minor Head Code	800 Other expenditure					
Sub Head Code	03 Skill Development					
Sub Sub Head Code	00 NULL					
Detail Head Code	026 Other Charges					
VOTED	1984000	46264000	0	0	1984000	46264000
Tot SubSubhd	1984000	46264000	0	0	1984000	46264000
Total Subhd	1984000	46264000	0	0	1984000	46264000
Sub Head Code	05 Skill Development Initiative					
Sub Sub Head Code	00 Null					
Detail Head Code	026					
VOTED	6000000	11865000	0	0	6000000	11865000
Tot SubSubhd	6000000	11865000	0	0	6000000	11865000
Total Subhd	6000000	11865000	0	0	6000000	11865000
Minorhd	7984000	58129000	0	0	7984000	58129000
SubMajorhd	7984000	58129000	0	0	7984000	58129000
Majorhd	7984000	246224357	41684819	257188834	49668819	503413191
Major Head Code	4216 Capital Outlay on Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Government Residential Buildings					
Minor Head Code	106 General Pool Accommodation					

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Grand Code	0040 EMPLOYMENT AND TRAINING					
Major Head Code	4216 Capital Outlay on Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Government Residential Buildings					
Minor Head Code	106 General Pool Accommodation					
Sub Head Code	01 Works					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	4000000	4000000	0	0	4000000	4000000
Tot SubSubhd	4000000	4000000	0	0	4000000	4000000
Total Subhd	4000000	4000000	0	0	4000000	4000000
Minorhd	4000000	4000000	0	0	4000000	4000000
SubMajorhd	4000000	4000000	0	0	4000000	4000000
Majorhd	4000000	4000000	0	0	4000000	4000000
Major Head Code	4250 Capital Outlay on other Social Services					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	203 Employment					
Sub Head Code	01 Employment (1)					
Sub Sub Head Code	00 NULL					
Detail Head Code	014					
VOTED	6000000	6000000	0	0	6000000	6000000
Tot SubSubhd	6000000	6000000	0	0	6000000	6000000
Total Subhd	6000000	6000000	0	0	6000000	6000000
Minorhd	6000000	6000000	0	0	6000000	6000000
SubMajorhd	6000000	6000000	0	0	6000000	6000000
Majorhd	6000000	6000000	0	0	6000000	6000000
Grand	17984000	256224357	41684819	257188834	59668819	513413191