

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	2014 Administration of Justice						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	102	High Courts					
Sub Head Code	01	Kohima Bench Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
CHARGED	0	0	0	106081335	0	106081335	
	002	Wages					
CHARGED	0	0	0	1368421	0	1368421	
	003	Travel Expenses					
CHARGED	0	0	0	3498892	0	3498892	
	004	Office Expenses					
CHARGED	0	0	0	4499598	0	4499598	
	005	Payment for Professional and Special Services					
CHARGED	0	0	0	999931	0	999931	
	006	Rent, Rates and Taxes					
CHARGED	0	0	0	6989316	0	6989316	
	008	Advertisement and Publicity Expenses					
CHARGED	0	0	0	299991	0	299991	
	011	Hospitality Expenses					
CHARGED	0	0	0	999833	0	999833	
	016	Motor Vehicles					
CHARGED	0	0	0	2199201	0	2199201	
	019	Materials and Supplies					
CHARGED	0	0	0	2831896	0	2831896	
Tot SubSubhd	0	0	0	129768414	0	129768414	
Total Subhd	0	0	0	129768414	0	129768414	
Minorhd	0	0	0	129768414	0	129768414	
Minor Head Code	105	Civil and Session Courts					
Sub Head Code	01	District and Session Judge Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	16066354	0	16066354	
	002	Wages					
VOTED	0	0	0	380280	0	380280	
	003	Travel Expenses					
VOTED	0	0	0	50000	0	50000	
	004	Office Expenses					
VOTED	0	0	0	160000	0	160000	
	005	Payment for Professional and Special Services					
VOTED	0	0	0	69000	0	69000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	50000	0	50000	
	016	Motor Vehicles					
VOTED	0	0	0	75000	0	75000	

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004		ADMINISTRATION OF JUSTICE						
Major Head Code	2014		Administration of Justice						
Category Code	0001		NON-DEVELOPMENT						
Sub Major Head Code	00	Null							
Minor Head Code	105	Civil and Session Courts							
Sub Head Code	01	District and Session Judge Establishment							
Total Subhd	0	0	0	16850634	0	16850634	0	16850634	
Total Subhd	0	0	0	16850634	0	16850634	0	16850634	
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	0	104545070	0	104545070			
	002	Wages							
VOTED	0	0	0	1325460	0	1325460			
	003	Travel Expenses							
VOTED	0	0	0	439641	0	439641			
	004	Office Expenses							
VOTED	0	0	0	1592000	0	1592000			
	005	Payment for Professional and Special Services							
VOTED	0	0	0	300000	0	300000			
	006	Rent, Rates and Taxes							
VOTED	0	0	0	350000	0	350000			
	016	Motor Vehicles							
VOTED	0	0	0	1050000	0	1050000			
Tot SubSubhd	0	0	0	109602171	0	109602171			
Total Subhd	0	0	0	109602171	0	109602171			
Sub Head Code	03	Deputy Commissioners-Judicial Branch							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	0	8932648	0	8932648			
	003	Travel Expenses							
VOTED	0	0	0	70000	0	70000			
	004	Office Expenses							
VOTED	0	0	0	120000	0	120000			
Tot SubSubhd	0	0	0	9122648	0	9122648			
Total Subhd	0	0	0	9122648	0	9122648			
Sub Head Code	04	Fast Track Courts							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	0	2532085	0	2532085			
	002	Wages							
VOTED	0	0	0	265680	0	265680			
	003	Travel Expenses							
VOTED	0	0	0	59700	0	59700			
	004	Office Expenses							
VOTED	0	0	0	64000	0	64000			

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Financial Year :	2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26		
	Development - State		Resource (SR)		Non-Development		Total				
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive			
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	04	Fast Track Courts									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	40000	0	40000					
Tot SubSubhd	0	0	0	2961465	0	2961465					
Total Subhd	0	0	0	2961465	0	2961465					
Minorhd	0	0	0	138536918	0	138536918					
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	34740	70029060	34740	70029060					
	002	Wages									
VOTED	0	0	-34740	325440	-34740	325440					
	003	Travel Expenses									
VOTED	0	0	0	4286694	0	4286694					
	004	Office Expenses									
VOTED	0	0	0	3200000	0	3200000					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	14034037	0	14034037					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	5105000	0	5105000					
	007	Printing and Publications									
VOTED	0	0	0	2082000	0	2082000					
	016	Motor Vehicles									
VOTED	0	0	0	22245356	0	22245356					
	017	Maintenance									
VOTED	0	0	-2924000	8513000	-2924000	8513000					
	019	Materials and Supplies									
VOTED	0	0	0	1000000	0	1000000					
	026	Other Charges									
VOTED	0	0	0	8447000	0	8447000					
	029	Contributions									
VOTED	0	0	0	5000000	0	5000000					
Tot SubSubhd	0	0	-2924000	144267587	-2924000	144267587					
Total Subhd	0	0	-2924000	144267587	-2924000	144267587					
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	85675022	0	85675022					
	002	Wages									
VOTED	0	0	0	1082370	0	1082370					

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Financial Year :		2025-2026		Accounting Month :		Supplimentary	Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development	Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE								
Major Head Code	2014	Administration of Justice								
Category Code	0001	NON-DEVELOPMENT								
Sub Major Head Code	00	Null								
Minor Head Code	114	Legal Advisers and Counsels								
Sub Head Code	02	Public Prosecutors and Government Pleaders								
Detail Head Code	003	Travel Expenses								
VOTED	0	0	0	0	438300	0	438300			
	004	Office Expenses								
VOTED	0	0	0	0	984000	0	984000			
	005	Payment for Professional and Special Services								
VOTED	0	0	0	0	295000	0	295000			
	006	Rent, Rates and Taxes								
VOTED	0	0	0	0	250000	0	250000			
	016	Motor Vehicles								
VOTED	0	0	0	0	900000	0	900000			
Tot SubSubhd	0	0	0	0	89624692	0	89624692			
Total Subhd	0	0	0	0	89624692	0	89624692			
Minorhd	0	0	-2924000	233892279	-2924000	233892279				
Minor Head Code	117	Family Courts								
Sub Head Code	01	Family Court Establishment								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0	0	0	8532698	0	8532698			
	002	Wages								
VOTED	0	0	0	0	512800	0	512800			
	003	Travel Expenses								
VOTED	0	0	0	0	59900	0	59900			
	004	Office Expenses								
VOTED	0	0	0	0	160000	0	160000			
	005	Payment for Professional and Special Services								
VOTED	0	0	0	0	50000	0	50000			
	006	Rent, Rates and Taxes								
VOTED	0	0	0	0	30000	0	30000			
	016	Motor Vehicles								
VOTED	0	0	0	0	75000	0	75000			
Tot SubSubhd	0	0	0	0	9420398	0	9420398			
Total Subhd	0	0	0	0	9420398	0	9420398			
Minorhd	0	0	0	0	9420398	0	9420398			
Minor Head Code	119	Legal Aid Services								
Sub Head Code	01	Nagaland Legal Services Authority								
Sub Sub Head Code	00	Null								
Detail Head Code	001	Salaries								
VOTED	0	0	0	0	9691085	0	9691085			
	002	Wages								
VOTED	0	0	0	0	262560	0	262560			

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Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Detail Head Code	003	Travel Expenses									
VOTED	0	0		0		50000		0		50000	
	004	Office Expenses									
VOTED	0	0		0		120000		0		120000	
	016	Motor Vehicles									
VOTED	0	0		0		115000		0		115000	
	031	Other Administrative Expenses									
VOTED	0	0		0		100000		0		100000	
Tot SubSubhd	0	0		0		10338645		0		10338645	
Total Subhd	0	0		0		10338645		0		10338645	
Sub Head Code	02	Human Rights Committee									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0		0		255000		0		255000	
Tot SubSubhd	0	0		0		255000		0		255000	
Total Subhd	0	0		0		255000		0		255000	
Minorhd	0	0		0		10593645		0		10593645	
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0		0		20000		0		20000	
Tot SubSubhd	0	0		0		20000		0		20000	
Total Subhd	0	0		0		20000		0		20000	
Minorhd	0	0		0		20000		0		20000	
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0		0		-83000		0		-83000	
Tot SubSubhd	0	0		0		-83000		0		-83000	
Total Subhd	0	0		0		-83000		0		-83000	
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED	0	0		0		-20000		0		-20000	
Tot SubSubhd	0	0		0		-20000		0		-20000	
Total Subhd	0	0		0		-20000		0		-20000	
Minorhd	0	0		0		-103000		0		-103000	

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0004	ADMINISTRATION OF JUSTICE			
Major Head Code	2014	Administration of Justice			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
SubMajorhd	0	0	-2924000	522128654	-2924000 522128654
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	105	Civil and Session Courts			
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund			
Sub Sub Head Code	01	Fast Track Special Courts			
Detail Head Code	026	Other Charges			
VOTED	0	94865	0	0	0 94865
Tot SubSubhd	0	94865	0	0	0 94865
Total Subhd	0	94865	0	0	0 94865
Minorhd	0	94865	0	0	0 94865
SubMajorhd	0	94865	0	0	0 94865
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	105	Civil and Session Courts			
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund			
Sub Sub Head Code	01	Fast Track Special Courts			
Detail Head Code	026	Other Charges			
VOTED	0	995560	0	0	0 995560
Tot SubSubhd	0	995560	0	0	0 995560
Total Subhd	0	995560	0	0	0 995560
Minorhd	0	995560	0	0	0 995560
SubMajorhd	0	995560	0	0	0 995560
Majorhd	0	1090425	-2924000	522128654	-2924000 523219079
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Court Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	350000000	0	0	0 350000000
Tot SubSubhd	0	350000000	0	0	0 350000000
Total Subhd	0	350000000	0	0	0 350000000
Minorhd	0	350000000	0	0	0 350000000
SubMajorhd	0	350000000	0	0	0 350000000
Sub Major Head Code	80	General			
Minor Head Code	051	Construction			
Sub Head Code	01	Infrastructure Facilities for Judiciary			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	1111111	0	0	0 1111111

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE				
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	80	General				
Minor Head Code	051	Construction				
Sub Head Code	01	Infrastructure Facilities for Judiciary				
Detail Subhd Code	0	1111111	0	0	0	1111111
Total Subhd	0	1111111	0	0	0	1111111
Minorhd	0	1111111	0	0	0	1111111
SubMajorhd	0	1111111	0	0	0	1111111
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	80	General				
Minor Head Code	051	Construction				
Sub Head Code	01	Infrastructure Facilities for Judiciary				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000
Minorhd	0	10000000	0	0	0	10000000
SubMajorhd	0	10000000	0	0	0	10000000
Majorhd	0	361111111	0	0	0	361111111
Major Head Code	4216	Capital Outlay on Housing				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Government Residential Buildings				
Minor Head Code	106	General Pool Accommodation				
Sub Head Code	01	Works under Law				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	2924000	60014000	0	0	2924000	60014000
Tot SubSubhd	2924000	60014000	0	0	2924000	60014000
Total Subhd	2924000	60014000	0	0	2924000	60014000
Minorhd	2924000	60014000	0	0	2924000	60014000
SubMajorhd	2924000	60014000	0	0	2924000	60014000
Majorhd	2924000	60014000	0	0	2924000	60014000
Grand	2924000	422215536	-2924000	522128654	0	944344190