

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts									
Sub Head Code	01	Kohima Bench Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	11590121	106081335	11590121	106081335					
	002	Wages									
CHARGED	0	0	136410	1368421	136410	1368421					
	003	Travel Expenses									
CHARGED	0	0	638484	3498892	638484	3498892					
	004	Office Expenses									
CHARGED	0	0	999899	4499598	999899	4499598					
	005	Payment for Professional and Special Services									
CHARGED	0	0	648506	999931	648506	999931					
	006	Rent, Rates and Taxes									
CHARGED	0	0	136732	6989316	136732	6989316					
	008	Advertisement and Publicity Expenses									
CHARGED	0	0	0	299991	0	299991					
	011	Hospitality Expenses									
CHARGED	0	0	499833	999833	499833	999833					
	016	Motor Vehicles									
CHARGED	0	0	0	2199201	0	2199201					
	019	Materials and Supplies									
CHARGED	0	0	568013	2831896	568013	2831896					
Tot SubSubhd	0	0	15217998	129768414	15217998	129768414					
Total Subhd	0	0	15217998	129768414	15217998	129768414					
Minorhd	0	0	15217998	129768414	15217998	129768414					
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	01	District and Session Judge Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1578886	16066354	1578886	16066354					
	002	Wages									
VOTED	0	0	45780	380280	45780	380280					
	003	Travel Expenses									
VOTED	0	0	10000	50000	10000	50000					
	004	Office Expenses									
VOTED	0	0	160000	160000	160000	160000					
	005	Payment for Professional and Special Services									
VOTED	0	0	69000	69000	69000	69000					
	006	Rent, Rates and Taxes									
VOTED	0	0	50000	50000	50000	50000					
	016	Motor Vehicles									
VOTED	0	0	75000	75000	75000	75000					

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	01	District and Session Judge Establishment									
Total Subhd		0	0	1988666	16850634	1988666	16850634	1988666	16850634		
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9695266	104545070	9695266	104545070					
Detail Head Code	002	Wages									
VOTED	0	0	153240	1325460	153240	1325460					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	129291	439641	129291	439641					
Detail Head Code	004	Office Expenses									
VOTED	0	0	1592000	1592000	1592000	1592000					
Detail Head Code	005	Payment for Professional and Special Services									
VOTED	0	0	300000	300000	300000	300000					
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	350000	350000	350000	350000					
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	900000	1050000	900000	1050000					
Tot SubSubhd		0	0	13119797	109602171	13119797	109602171				
Total Subhd		0	0	13119797	109602171	13119797	109602171				
Sub Head Code	03	Deputy Commissioners-Judicial Branch									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	754085	8932648	754085	8932648					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	50000	70000	50000	70000					
Detail Head Code	004	Office Expenses									
VOTED	0	0	120000	120000	120000	120000					
Tot SubSubhd		0	0	924085	9122648	924085	9122648				
Total Subhd		0	0	924085	9122648	924085	9122648				
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	428020	2532085	428020	2532085					
Detail Head Code	002	Wages									
VOTED	0	0	44280	265680	44280	265680					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	37680	59700	37680	59700					
Detail Head Code	004	Office Expenses									
VOTED	0	0	64000	64000	64000	64000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	04	Fast Track Courts									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	40000	0	40000				
Tot SubSubhd		0	0	573980	2961465	573980	2961465				
Total Subhd		0	0	573980	2961465	573980	2961465				
Minorhd		0	0	16606528	138536918	16606528	138536918				
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6951074	69994320	6951074	69994320				
	002	Wages									
VOTED		0	0	75780	360180	75780	360180				
	003	Travel Expenses									
VOTED		0	0	1349670	4286694	1349670	4286694				
	004	Office Expenses									
VOTED		0	0	3200000	3200000	3200000	3200000				
	005	Payment for Professional and Special Services									
VOTED		0	0	3396000	14034037	3396000	14034037				
	006	Rent, Rates and Taxes									
VOTED		0	0	3200139	5105000	3200139	5105000				
	007	Printing and Publications									
VOTED		0	0	635115	2082000	635115	2082000				
	016	Motor Vehicles									
VOTED		0	0	22245356	22245356	22245356	22245356				
	017	Maintenance									
VOTED		0	0	7027121	11437000	7027121	11437000				
	019	Materials and Supplies									
VOTED		0	0	1000000	1000000	1000000	1000000				
	026	Other Charges									
VOTED		0	0	2410000	8447000	2410000	8447000				
	029	Contributions									
VOTED		0	0	0	5000000	0	5000000				
Tot SubSubhd		0	0	51490255	147191587	51490255	147191587				
Total Subhd		0	0	51490255	147191587	51490255	147191587				
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	8821183	85675022	8821183	85675022				
	002	Wages									
VOTED		0	0	118890	1082370	118890	1082370				

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	140200	438300	140200	438300					
	004	Office Expenses									
VOTED	0	0	984000	984000	984000	984000					
	005	Payment for Professional and Special Services									
VOTED	0	0	245000	295000	245000	295000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	250000	0	250000					
	016	Motor Vehicles									
VOTED	0	0	795000	900000	795000	900000					
Tot SubSubhd	0	0	11104273	89624692	11104273	89624692					
Total Subhd	0	0	11104273	89624692	11104273	89624692					
Minorhd	0	0	62594528	236816279	62594528	236816279					
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	811298	8532698	811298	8532698					
	002	Wages									
VOTED	0	0	50400	512800	50400	512800					
	003	Travel Expenses									
VOTED	0	0	36600	59900	36600	59900					
	004	Office Expenses									
VOTED	0	0	160000	160000	160000	160000					
	005	Payment for Professional and Special Services									
VOTED	0	0	50000	50000	50000	50000					
	006	Rent, Rates and Taxes									
VOTED	0	0	30000	30000	30000	30000					
	016	Motor Vehicles									
VOTED	0	0	75000	75000	75000	75000					
Tot SubSubhd	0	0	1213298	9420398	1213298	9420398					
Total Subhd	0	0	1213298	9420398	1213298	9420398					
Minorhd	0	0	1213298	9420398	1213298	9420398					
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	921518	9691085	921518	9691085					
	002	Wages									
VOTED	0	0	17880	262560	17880	262560					

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	25000	50000	25000	50000					
	004	Office Expenses									
VOTED	0	0	120000	120000	120000	120000					
	016	Motor Vehicles									
VOTED	0	0	115000	115000	115000	115000					
	031	Other Administrative Expenses									
VOTED	0	0	0	100000	0	100000					
Tot SubSubhd	0	0	1199398	10338645	1199398	10338645					
Total Subhd	0	0	1199398	10338645	1199398	10338645					
Sub Head Code	02	Human Rights Committee									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	255000	0	255000					
Tot SubSubhd	0	0	0	255000	0	255000					
Total Subhd	0	0	0	255000	0	255000					
Minorhd	0	0	1199398	10593645	1199398	10593645					
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									
Detail Head Code	006	Rent, Rates and Taxes									
VOTED	0	0	20000	20000	20000	20000					
Tot SubSubhd	0	0	20000	20000	20000	20000					
Total Subhd	0	0	20000	20000	20000	20000					
Minorhd	0	0	20000	20000	20000	20000					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-5000	-83000	-5000	-83000					
Tot SubSubhd	0	0	-5000	-83000	-5000	-83000					
Total Subhd	0	0	-5000	-83000	-5000	-83000					
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED	0	0	0	-20000	0	-20000					
Tot SubSubhd	0	0	0	-20000	0	-20000					
Total Subhd	0	0	0	-20000	0	-20000					
Minorhd	0	0	-5000	-103000	-5000	-103000					

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	80	General									
Minor Head Code	051	Construction									
Sub Head Code	01	Infrastructure Facilities for Judiciary									
Detail Sub Sub Code	1111111	1111111		0	0	1111111	1111111				
Total Subhd		1111111	1111111	0	0	1111111	1111111				
Minorhd		1111111	1111111	0	0	1111111	1111111				
SubMajorhd		1111111	1111111	0	0	1111111	1111111				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	80	General									
Minor Head Code	051	Construction									
Sub Head Code	01	Infrastructure Facilities for Judiciary									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		10000000	10000000	0	0	10000000	10000000				
Tot SubSubhd		10000000	10000000	0	0	10000000	10000000				
Total Subhd		10000000	10000000	0	0	10000000	10000000				
Minorhd		10000000	10000000	0	0	10000000	10000000				
SubMajorhd		10000000	10000000	0	0	10000000	10000000				
Majorhd		11111111	36111111	0	0	11111111	36111111				
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works under Law									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	57090000	0	0	0	57090000				
Tot SubSubhd		0	57090000	0	0	0	57090000				
Total Subhd		0	57090000	0	0	0	57090000				
Minorhd		0	57090000	0	0	0	57090000				
SubMajorhd		0	57090000	0	0	0	57090000				
Majorhd		0	57090000	0	0	0	57090000				
Grand		12217289	419291536	96846750	525052654	109064039	944344190				