

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 High Courts							
Sub Head Code	01 Kohima Bench Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
CHARGED	0	0	8533657	73630113		8533657	73630113	
	002 Wages							
CHARGED	0	0	114030	999270		114030	999270	
	003 Travel Expenses							
CHARGED	0	0	181102	1862615		181102	1862615	
	004 Office Expenses							
CHARGED	0	0	161685	3674346		161685	3674346	
	005 Payment for Professional and Special Services							
CHARGED	0	0	89225	89225		89225	89225	
	006 Rent, Rates and Taxes							
CHARGED	0	0	91537	6859746		91537	6859746	
	008 Advertisement and Publicity Expenses							
CHARGED	0	0	0	129010		0	129010	
	011 Hospitality Expenses							
CHARGED	0	0	223394	500000		223394	500000	
	016 Motor Vehicles							
CHARGED	0	0	0	2395380		0	2395380	
	019 Materials and Supplies							
CHARGED	0	0	0	607725		0	607725	
Tot SubSubhd	0	0	9394630	90747430		9394630	90747430	
Total Subhd	0	0	9394630	90747430		9394630	90747430	
Minorhd	0	0	9394630	90747430		9394630	90747430	
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	01 District and Session Judge Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1192472	10873029		1192472	10873029	
	002 Wages							
VOTED	0	0	33450	301050		33450	301050	
	003 Travel Expenses							
VOTED	0	0	36000	50000		36000	50000	
Tot SubSubhd	0	0	1261922	11224079		1261922	11224079	
Total Subhd	0	0	1261922	11224079		1261922	11224079	
Sub Head Code	02 Additional District and Session Judge Chief Judicial Magistrate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	9072495	87023889		9072495	87023889	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	02 Additional District and Session Judge Chief Judicial Magistrate Establishment							
Detail Head Code	002 Wages							
VOTED	0	0	271260	1018980	271260	1018980		
	003 Travel Expenses							
VOTED	0	0	189650	260163	189650	260163		
	004 Office Expenses							
VOTED	0	0	0	5301000	0	5301000		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	4012000	0	4012000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	8485000	0	8485000		
	016 Motor Vehicles							
VOTED	0	0	0	3802000	0	3802000		
Tot SubSubhd	0	0	9533405	109903032	9533405	109903032		
Total Subhd	0	0	9533405	109903032	9533405	109903032		
Sub Head Code	03 Deputy Commissioners-Judicial Branch							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	716708	6799416	716708	6799416		
	003 Travel Expenses							
VOTED	0	0	0	10000	0	10000		
Tot SubSubhd	0	0	716708	6809416	716708	6809416		
Total Subhd	0	0	716708	6809416	716708	6809416		
Sub Head Code	04 Fast Track Courts							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	211993	1802671	211993	1802671		
	002 Wages							
VOTED	0	0	22140	199260	22140	199260		
	003 Travel Expenses							
VOTED	0	0	46740	50240	46740	50240		
	026 Other Charges							
VOTED	0	0	0	1651000	0	1651000		
Tot SubSubhd	0	0	280873	3703171	280873	3703171		
Total Subhd	0	0	280873	3703171	280873	3703171		
Minorhd	0	0	11792908	131639698	11792908	131639698		
Minor Head Code	114 Legal Advisers and Counsels							
Sub Head Code	01 Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	8345453	75745369	8345453	75745369		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Detail Head Code	002	Wages									
VOTED	0	0	180540	489300	180540	489300					
	003	Travel Expenses									
VOTED	0	0	1568497	8374541	1568497	8374541					
	004	Office Expenses									
VOTED	0	0	1711927	1711927	1711927	1711927					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	7721288	0	7721288					
	017	Maintenance									
VOTED	0	0	0	792000	0	792000					
	029	Contributions									
VOTED	0	0	0	2500000	0	2500000					
Tot SubSubhd		0	0	11806417	97334425	11806417	97334425				
Total Subhd		0	0	11806417	97334425	11806417	97334425				
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9097585	57440074	9097585	57440074					
	002	Wages									
VOTED	0	0	225630	929460	225630	929460					
	003	Travel Expenses									
VOTED	0	0	119950	285510	119950	285510					
Tot SubSubhd		0	0	9443165	58655044	9443165	58655044				
Total Subhd		0	0	9443165	58655044	9443165	58655044				
Minorhd		0	0	21249582	155989469	21249582	155989469				
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1073561	10398099	1073561	10398099					
	002	Wages									
VOTED	0	0	47840	430560	47840	430560					
	003	Travel Expenses									
VOTED	0	0	27340	27340	27340	27340					
Tot SubSubhd		0	0	1148741	10855999	1148741	10855999				
Total Subhd		0	0	1148741	10855999	1148741	10855999				
Minorhd		0	0	1148741	10855999	1148741	10855999				
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Detail Head Code	001	Salaries									
VOTED	0	0	794241	6814557	794241	6814557					
	002	Wages									
VOTED	0	0	25880	232920	25880	232920					
	003	Travel Expenses									
VOTED	0	0	0	29000	0	29000					
Tot SubSubhd	0	0	820121	7076477	820121	7076477					
Total Subhd	0	0	820121	7076477	820121	7076477					
Minorhd	0	0	820121	7076477	820121	7076477					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	-10000	-1716172	-10000	-1716172					
Tot SubSubhd	0	0	-10000	-1716172	-10000	-1716172					
Total Subhd	0	0	-10000	-1716172	-10000	-1716172					
Minorhd	0	0	-10000	-1716172	-10000	-1716172					
SubMajorhd	0	0	44395982	394592901	44395982	394592901					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund									
Sub Sub Head Code	01	Fast Track Special Courts									
Detail Head Code	026	Other Charges									
VOTED	0	411550	0	0	0	411550					
Tot SubSubhd	0	411550	0	0	0	411550					
Total Subhd	0	411550	0	0	0	411550					
Minorhd	0	411550	0	0	0	411550					
SubMajorhd	0	411550	0	0	0	411550					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund									
Sub Sub Head Code	01	Fast Track Special Courts									
Detail Head Code	026	Other Charges									
VOTED	0	3703950	0	0	0	3703950					
Tot SubSubhd	0	3703950	0	0	0	3703950					
Total Subhd	0	3703950	0	0	0	3703950					
Minorhd	0	3703950	0	0	0	3703950					
SubMajorhd	0	3703950	0	0	0	3703950					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Majorhd	0	4115500	44395982	394592901	44395982	398708401		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Court Buildings							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	21500000	0	0	0	21500000		
Tot SubSubhd	0	21500000	0	0	0	21500000		
Total Subhd	0	21500000	0	0	0	21500000		
Minorhd	0	21500000	0	0	0	21500000		
SubMajorhd	0	21500000	0	0	0	21500000		
Sub Major Head Code	80 General							
Minor Head Code	051 Construction							
Sub Head Code	01 Infrastructure Facilities for Judiciary							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	2223000	0	0	0	2223000		
Tot SubSubhd	0	2223000	0	0	0	2223000		
Total Subhd	0	2223000	0	0	0	2223000		
Minorhd	0	2223000	0	0	0	2223000		
SubMajorhd	0	2223000	0	0	0	2223000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	80 General							
Minor Head Code	051 Construction							
Sub Head Code	01 Infrastructure Facilities for Judiciary							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	20000000	0	0	0	20000000		
Tot SubSubhd	0	20000000	0	0	0	20000000		
Total Subhd	0	20000000	0	0	0	20000000		
Minorhd	0	20000000	0	0	0	20000000		
SubMajorhd	0	20000000	0	0	0	20000000		
Majorhd	0	43723000	0	0	0	43723000		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works under Law							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	24823000	0	0	0	24823000		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : DECEMBER Run Date : 10-FEB-25

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004 ADMINISTRATION OF JUSTICE					
Major Head Code	4216 Capital Outlay on Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Government Residential Buildings					
Minor Head Code	106 General Pool Accommodation					
Sub Head Code	01 Works under Law					
Total Subhd	0	24823000	0	0	0	24823000
Minorhd	0	24823000	0	0	0	24823000
SubMajorhd	0	24823000	0	0	0	24823000
Majorhd	0	24823000	0	0	0	24823000
Grand	0	72661500	44395982	394592901	44395982	467254401