

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 High Courts							
Sub Head Code	01 Kohima Bench Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
CHARGED	0	0	7997570	71007877	7997570	71007877		
	002 Wages							
CHARGED	0	0	142105	1052620	142105	1052620		
	003 Travel Expenses							
CHARGED	0	0	70799	3170336	70799	3170336		
	004 Office Expenses							
CHARGED	0	0	679646	2577460	679646	2577460		
	005 Professional & Special Service							
CHARGED	0	0	0	2185168	0	2185168		
	006 Rent, Rates & Taxes							
CHARGED	0	0	0	7825423	0	7825423		
	008 Advertising and Publicity Expenses							
CHARGED	0	0	121128	121128	121128	121128		
	011 Hospitality Expenses							
CHARGED	0	0	0	299816	0	299816		
	016 Motor Vechiles							
CHARGED	0	0	0	4411508	0	4411508		
	019 Materials & Supplies							
CHARGED	0	0	0	2604272	0	2604272		
Tot SubSubhd	0	0	9011248	95255608	9011248	95255608		
Total Subhd	0	0	9011248	95255608	9011248	95255608		
Minorhd	0	0	9011248	95255608	9011248	95255608		
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	01 District & Session Judge Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1703680	10210568	1703680	10210568		
	002 Wages							
VOTED	0	0	33450	301050	33450	301050		
	003 Travel Expenses							
VOTED	0	0	30000	30000	30000	30000		
Tot SubSubhd	0	0	1767130	10541618	1767130	10541618		
Total Subhd	0	0	1767130	10541618	1767130	10541618		
Sub Head Code	02 Additional District & Session Judge Chief Judicial Magistrates Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	10086647	76712780	10086647	76712780		

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	02	Additional District & Session Judge Chief Judicial Magistrates Establishment									
Detail Head Code	002	Wages									
VOTED	0	0	258480	1081980	258480	1081980					
	003	Travel Expenses									
VOTED	0	0	164800	278200	164800	278200					
Tot SubSubhd	0	0	10509927	78072960	10509927	78072960					
Total Subhd	0	0	10509927	78072960	10509927	78072960					
Sub Head Code	03	Dy. Commissioners Judicial Branch									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	975422	9084560	975422	9084560					
	003	Travel Expenses									
VOTED	0	0	5000	5000	5000	5000					
Tot SubSubhd	0	0	980422	9089560	980422	9089560					
Total Subhd	0	0	980422	9089560	980422	9089560					
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	333547	1693873	333547	1693873					
	002	Wages									
VOTED	0	0	22140	199260	22140	199260					
	003	Travel Expenses									
VOTED	0	0	34000	34000	34000	34000					
Tot SubSubhd	0	0	389687	1927133	389687	1927133					
Total Subhd	0	0	389687	1927133	389687	1927133					
Minorhd	0	0	13647166	99631271	13647166	99631271					
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	17979701	100338781	17979701	100338781					
	002	Wages									
VOTED	0	0	40020	511680	40020	511680					
	003	Travel Expenses									
VOTED	0	0	1418921	1439671	1418921	1439671					
	004	Office Expenses									
VOTED	0	0	2350000	2350000	2350000	2350000					
	005	Payment of Professional and Special Services									
VOTED	0	0	6019000	15644132	6019000	15644132					
	016	Motor Vehicles									
VOTED	0	0	3429000	3429000	3429000	3429000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	1000000	1000000	1000000	1000000	1000000	1000000	1000000		
	029	Contributions									
VOTED	0	0	0	896847	0	896847	0	896847	0	896847	
Tot SubSubhd	0	0	32236642	125610111	32236642	125610111	32236642	125610111	32236642	125610111	
Total Subhd	0	0	32236642	125610111	32236642	125610111	32236642	125610111	32236642	125610111	
Sub Head Code	02	Public Prosecutors and Govt. Pleaders									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	7163825	55310508	7163825	55310508	7163825	55310508	7163825	55310508	
	002	Wages									
VOTED	0	0	281400	893700	281400	893700	281400	893700	281400	893700	
	003	Travel Expenses									
VOTED	0	0	64850	169300	64850	169300	64850	169300	64850	169300	
Tot SubSubhd	0	0	7510075	56373508	7510075	56373508	7510075	56373508	7510075	56373508	
Total Subhd	0	0	7510075	56373508	7510075	56373508	7510075	56373508	7510075	56373508	
Minorhd	0	0	39746717	181983619	39746717	181983619	39746717	181983619	39746717	181983619	
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1203532	6143314	1203532	6143314	1203532	6143314	1203532	6143314	
	002	Wages									
VOTED	0	0	31840	366560	31840	366560	31840	366560	31840	366560	
	003	Travel Expenses									
VOTED	0	0	14000	29000	14000	29000	14000	29000	14000	29000	
Tot SubSubhd	0	0	1249372	6538874	1249372	6538874	1249372	6538874	1249372	6538874	
Total Subhd	0	0	1249372	6538874	1249372	6538874	1249372	6538874	1249372	6538874	
Minorhd	0	0	1249372	6538874	1249372	6538874	1249372	6538874	1249372	6538874	
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	669993	5729381	669993	5729381	669993	5729381	669993	5729381	
	002										
VOTED	0	0	25880	232920	25880	232920	25880	232920	25880	232920	
	003										
VOTED	0	0	34000	34000	34000	34000	34000	34000	34000	34000	
Tot SubSubhd	0	0	729873	5996301	729873	5996301	729873	5996301	729873	5996301	
Total Subhd	0	0	729873	5996301	729873	5996301	729873	5996301	729873	5996301	

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Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	119 Legal Aid Services							
Minorhd	0	0	729873	5996301	729873	5996301		
SubMajorhd	0	0	64384376	389405673	64384376	389405673		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	05							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	165375	0	0	0	165375		
Tot SubSubhd	0	165375	0	0	0	165375		
Total Subhd	0	165375	0	0	0	165375		
Minorhd	0	165375	0	0	0	165375		
SubMajorhd	0	165375	0	0	0	165375		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	05							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	1488375	0	0	0	1488375		
Tot SubSubhd	0	1488375	0	0	0	1488375		
Total Subhd	0	1488375	0	0	0	1488375		
Minorhd	0	1488375	0	0	0	1488375		
SubMajorhd	0	1488375	0	0	0	1488375		
Majorhd	0	1653750	64384376	389405673	64384376	391059423		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	283340000	0	0	0	283340000		
Tot SubSubhd	0	283340000	0	0	0	283340000		
Total Subhd	0	283340000	0	0	0	283340000		
Minorhd	0	283340000	0	0	0	283340000		
SubMajorhd	0	283340000	0	0	0	283340000		
Majorhd	0	283340000	0	0	0	283340000		
Grand	0	284993750	64384376	389405673	64384376	674399423		