

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :		JUNE		Run Date : 11-AUG-23	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 High Courts							
Sub Head Code	01 Kohima Bench Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
CHARGED	0	0	11271075	26245394	11271075	26245394		
	002 Wages							
CHARGED	0	0	118030	364090	118030	364090		
	003 Travel Expenses							
CHARGED	0	0	1067001	2148656	1067001	2148656		
	004 Office Expenses							
CHARGED	0	0	443385	900842	443385	900842		
	006 Rent, Rates & Taxes							
CHARGED	0	0	6819000	6997979	6819000	6997979		
	011 Hospitality Expenses							
CHARGED	0	0	0	279562	0	279562		
	016 Motor Vechiles							
CHARGED	0	0	357045	1036851	357045	1036851		
Tot SubSubhd	0	0	20075536	37973374	20075536	37973374		
Total Subhd	0	0	20075536	37973374	20075536	37973374		
Minorhd	0	0	20075536	37973374	20075536	37973374		
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	01 District & Session Judge Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1081420	3244260	1081420	3244260		
	002 Wages							
VOTED	0	0	100350	100350	100350	100350		
Tot SubSubhd	0	0	1181770	3344610	1181770	3344610		
Total Subhd	0	0	1181770	3344610	1181770	3344610		
Sub Head Code	02 Additional District & Session Judge Chief Judicial Magistrates Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	8624129	24748038	8624129	24748038		
	002 Wages							
VOTED	0	0	126570	389040	126570	389040		
Tot SubSubhd	0	0	8750699	25137078	8750699	25137078		
Total Subhd	0	0	8750699	25137078	8750699	25137078		
Sub Head Code	03 Dy. Commissioners Judicial Branch							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	998540	3171100	998540	3171100		
Tot SubSubhd	0	0	998540	3171100	998540	3171100		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	2014 Administration of Justice						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	105 Civil and Session Courts						
Sub Head Code	03 Dy. Commissioners Judicial Branch						
Total Subhd	0	0	998540	3171100	998540	3171100	
Sub Head Code	04 Fast Track Courts						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	180710	541830	180710	541830	
	002 Wages						
VOTED	0	0	32700	66420	32700	66420	
Tot SubSubhd	0	0	213410	608250	213410	608250	
Total Subhd	0	0	213410	608250	213410	608250	
Minorhd	0	0	11144419	32261038	11144419	32261038	
Minor Head Code	114 Legal Advisers and Counsels						
Sub Head Code	01 Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	39999668	49268688	39999668	49268688	
	002 Wages						
VOTED	0	0	86320	271560	86320	271560	
	005 Payment of Professional and Special Services						
VOTED	0	0	2120000	2120000	2120000	2120000	
Tot SubSubhd	0	0	42205988	51660248	42205988	51660248	
Total Subhd	0	0	42205988	51660248	42205988	51660248	
Sub Head Code	02 Public Prosecutors and Govt. Pleaders						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	5874333	17682269	5874333	17682269	
	002 Wages						
VOTED	0	0	108060	317880	108060	317880	
Tot SubSubhd	0	0	5982393	18000149	5982393	18000149	
Total Subhd	0	0	5982393	18000149	5982393	18000149	
Minorhd	0	0	48188381	69660397	48188381	69660397	
Minor Head Code	117 Family Courts						
Sub Head Code	01 Family Court Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	858748	1965098	858748	1965098	
	002 Wages						
VOTED	0	0	127520	127520	127520	127520	
Tot SubSubhd	0	0	986268	2092618	986268	2092618	
Total Subhd	0	0	986268	2092618	986268	2092618	
Minorhd	0	0	986268	2092618	986268	2092618	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	2014 Administration of Justice						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	119 Legal Aid Services						
Sub Head Code	01						
Sub Sub Head Code	00						
Detail Head Code	001						
VOTED	0	0	614660	1843980	614660	1843980	
	002						
VOTED	0	0	77640	77640	77640	77640	
Tot SubSubhd	0	0	692300	1921620	692300	1921620	
Total Subhd	0	0	692300	1921620	692300	1921620	
Minorhd	0	0	692300	1921620	692300	1921620	
SubMajorhd	0	0	81086904	143909047	81086904	143909047	
Majorhd	0	0	81086904	143909047	81086904	143909047	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 construction						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	150000000	0	0	0	150000000	
Tot SubSubhd	0	150000000	0	0	0	150000000	
Total Subhd	0	150000000	0	0	0	150000000	
Minorhd	0	150000000	0	0	0	150000000	
SubMajorhd	0	150000000	0	0	0	150000000	
Majorhd	0	150000000	0	0	0	150000000	
Grand	0	150000000	81086904	143909047	81086904	293909047	