

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2022-2023		Accounting Month :		DECEMBER		Run Date :	16-FEB-23	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE								
Major Head Code	2014 Administration of Justice								
Category Code	0001 NON-DEVELOPMENT								
Sub Major Head Code	00 Null								
Minor Head Code	102 High Courts (Charged)								
Sub Head Code	01 Kohima Bench Establishment								
Sub Sub Head Code	00 Null								
Detail Head Code	001 Salaries								
CHARGED	0	0	7359763		66749582		7359763	66749582	
	002 Wages								
CHARGED	0	0	168890		1237350		168890	1237350	
	003 Travel Expenses								
CHARGED	0	0	5500		2846867		5500	2846867	
	004 Office Expenses								
CHARGED	0	0	0		6090757		0	6090757	
	005 Professional & Special Service								
CHARGED	0	0	0		153852		0	153852	
	006 Rent, Rates & Taxes								
CHARGED	0	0	0		1150708		0	1150708	
	011 Hospitality Expenses								
CHARGED	0	0	0		490139		0	490139	
	016 Motor Vechiles								
CHARGED	0	0	503942		6444110		503942	6444110	
	019 Materials & Supplies								
CHARGED	0	0	53460		456031		53460	456031	
Tot SubSubhd	0	0	8091555		85619396		8091555	85619396	
Total Subhd	0	0	8091555		85619396		8091555	85619396	
Minorhd	0	0	8091555		85619396		8091555	85619396	
Minor Head Code	105 Civil and Session Courts etc.								
Sub Head Code	01 District & Session Judge Establishment								
Sub Sub Head Code	00 NULL								
Detail Head Code	001 Salaries								
VOTED	0	0	1915006		9529757		1915006	9529757	
	002 Wages								
VOTED	0	0	75690		301050		75690	301050	
	003 Travel Expenses								
VOTED	0	0	40000		40000		40000	40000	
Tot SubSubhd	0	0	2030696		9870807		2030696	9870807	
Total Subhd	0	0	2030696		9870807		2030696	9870807	
Sub Head Code	02 Additional District & Session Judge Chief Judicial Magistrates Establishment								
Sub Sub Head Code	00 NULL								
Detail Head Code	001 Salaries								
VOTED	0	0	8688109		65933009		8688109	65933009	
	002 Wages								
VOTED	0	0	99600		929760		99600	929760	

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2

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0004	ADMINISTRATION OF JUSTICE			
Major Head Code	2014	Administration of Justice			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	105	Civil and Session Courts etc.			
Sub Head Code	02	Additional District & Session Judge Chief Judicial Magistrates Establishment			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	191800	330022	191800
	006	Rent, Rates & Taxes			
VOTED	0	0	65000	110000	65000
Tot SubSubhd	0	0	9044509	67302791	9044509
Total Subhd	0	0	9044509	67302791	67302791
Sub Head Code	03	Dy. Commissioners Judicial Branch			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	714294	9216924	714294
Tot SubSubhd	0	0	714294	9216924	714294
Total Subhd	0	0	714294	9216924	9216924
Sub Head Code	04	Fast Track Courts			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	121282	1209692	121282
	002	Wages			
VOTED	0	0	59140	532260	59140
	003	Travel Expenses			
VOTED	0	0	40000	40000	40000
Tot SubSubhd	0	0	220422	1781952	220422
Total Subhd	0	0	220422	1781952	1781952
Minorhd	0	0	12009921	88172474	12009921
Minor Head Code	114	Legal Advisers and Counsels			
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels			
Sub Sub Head Code	00	NULL			
Detail Head Code	001	Salaries			
VOTED	0	0	6328798	47947895	6328798
	002	Wages			
VOTED	0	0	246040	588500	246040
	003	Travel Expenses			
VOTED	0	0	8000	995390	8000
	005	Payment of Professional and Special Services			
VOTED	0	0	229500	4679500	229500
	016	Motor Vehicles			
VOTED	0	0	0	2190000	0
	019	Materials & Supplies			
VOTED	0	0	1000000	1000000	1000000
Tot SubSubhd	0	0	7812338	57401285	7812338
Total Subhd	0	0	7812338	57401285	57401285

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3

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	2014 Administration of Justice						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	114	Legal Advisers and Counsels					
Sub Head Code	02	Public Prosecutors and Govt. Pleaders					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	8202914	53374912	8202914	53374912	
	002	Wages					
VOTED	0	0	629910	2655030	629910	2655030	
	003	Travel Expenses					
VOTED	0	0	92700	212700	92700	212700	
	006	Rent, Rates & Taxes					
VOTED	0	0	10000	50000	10000	50000	
Tot SubSubhd	0	0	8935524	56292642	8935524	56292642	
Total Subhd	0	0	8935524	56292642	8935524	56292642	
Minorhd	0	0	16747862	113693927	16747862	113693927	
Minor Head Code	117	Family Courts					
Sub Head Code	01	Family Court Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	546615	4943980	546615	4943980	
	002	Wages					
VOTED	0	0	148640	499200	148640	499200	
	003	Travel Expenses					
VOTED	0	0	20000	46600	20000	46600	
	006	Rent, Rates & Taxes					
VOTED	0	0	0	15000	0	15000	
Tot SubSubhd	0	0	715255	5504780	715255	5504780	
Total Subhd	0	0	715255	5504780	715255	5504780	
Minorhd	0	0	715255	5504780	715255	5504780	
Minor Head Code	800	Other Expenditure					
Sub Head Code	01	Nagaland Legal Services Authority					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	443203	4514031	443203	4514031	
	002	Wages					
VOTED	0	0	6300	156140	6300	156140	
	003	Travel Expenses					
VOTED	0	0	0	36000	0	36000	
Tot SubSubhd	0	0	449503	4706171	449503	4706171	
Total Subhd	0	0	449503	4706171	449503	4706171	
Minorhd	0	0	449503	4706171	449503	4706171	
Minor Head Code	911	Deduct Recoveries of Overpayments					
Sub Head Code	01						

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4

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0004	ADMINISTRATION OF JUSTICE			
Major Head Code	2014	Administration of Justice			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	001				
VOTED	0	0	0	-850377	0
Tot SubSubhd	0	0	0	-850377	0
Total Subhd	0	0	0	-850377	0
Minorhd	0	0	0	-850377	0
SubMajorhd	0	0	38014096	296846371	38014096
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	105	Civil and Session Courts etc.			
Sub Head Code	04	Fast Track Courts			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	750000	0	0	0
Tot SubSubhd	0	750000	0	0	0
Total Subhd	0	750000	0	0	0
Minorhd	0	750000	0	0	0
SubMajorhd	0	750000	0	0	0
Majorhd	0	750000	38014096	296846371	38014096
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	construction			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	210930000	0	0	0
Tot SubSubhd	0	210930000	0	0	0
Total Subhd	0	210930000	0	0	0
Minorhd	0	210930000	0	0	0
SubMajorhd	0	210930000	0	0	0
Majorhd	0	210930000	0	0	0
Grand	0	211680000	38014096	296846371	38014096
					508526371