

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		SEPTEMBER		Run Date :		02-NOV-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts (Charged)									
Sub Head Code	01	Kohima Bench Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	7617988	42987787	7617988	42987787					
	002	Wages									
CHARGED	0	0	67170	697240	67170	697240					
	003	Travel Expenses									
CHARGED	0	0	296451	2841367	296451	2841367					
	004	Office Expenses									
CHARGED	0	0	231861	5809399	231861	5809399					
	006	Rent, Rates & Taxes									
CHARGED	0	0	503499	1006540	503499	1006540					
	011	Hospitality Expenses									
CHARGED	0	0	0	213000	0	213000					
	016	Motor Vechiles									
CHARGED	0	0	326437	5940168	326437	5940168					
Tot SubSubhd	0	0	9043406	59495501	9043406	59495501					
Total Subhd	0	0	9043406	59495501	9043406	59495501					
Minorhd	0	0	9043406	59495501	9043406	59495501					
Minor Head Code	105	Civil and Session Courts etc.									
Sub Head Code	01	District & Session Judge Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	4743955	0	4743955					
	002	Wages									
VOTED	0	0	0	140850	0	140850					
Tot SubSubhd	0	0	0	4884805	0	4884805					
Total Subhd	0	0	0	4884805	0	4884805					
Sub Head Code	02	Additional District & Session Judge Chief Judicial Magistrates Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1977431	36057117	1977431	36057117					
	002	Wages									
VOTED	0	0	17610	566550	17610	566550					
	003	Travel Expenses									
VOTED	0	0	68362	85222	68362	85222					
Tot SubSubhd	0	0	2063403	36708889	2063403	36708889					
Total Subhd	0	0	2063403	36708889	2063403	36708889					
Sub Head Code	03	Dy. Commissioners Judicial Branch									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts etc.									
Sub Head Code	03	Dy. Commissioners Judicial Branch									
Detail Head Code	001	Salaries									
VOTED	0	0	468168	5116463	468168	5116463					
Tot SubSubhd	0	0	468168	5116463	468168	5116463					
Total Subhd	0	0	468168	5116463	468168	5116463					
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	82219	641432	82219	641432					
	002	Wages									
VOTED	0	0	11580	259720	11580	259720					
Tot SubSubhd	0	0	93799	901152	93799	901152					
Total Subhd	0	0	93799	901152	93799	901152					
Minorhd	0	0	2625370	47611309	2625370	47611309					
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2780580	26686294	2780580	26686294					
	002	Wages									
VOTED	0	0	22140	258180	22140	258180					
	005	Payment of Professional and Special Services									
VOTED	0	0	0	4450000	0	4450000					
Tot SubSubhd	0	0	2802720	31394474	2802720	31394474					
Total Subhd	0	0	2802720	31394474	2802720	31394474					
Sub Head Code	02	Public Prosecutors and Govt. Pleaders									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2467637	29355234	2467637	29355234					
	002	Wages									
VOTED	0	0	7050	1079210	7050	1079210					
	003	Travel Expenses									
VOTED	0	0	21000	21000	21000	21000					
Tot SubSubhd	0	0	2495687	30455444	2495687	30455444					
Total Subhd	0	0	2495687	30455444	2495687	30455444					
Minorhd	0	0	5298407	61849918	5298407	61849918					
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	516687	2876124	516687	2876124					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	117 Family Courts							
Sub Head Code	01 Family Court Establishment							
Detail Head Code	002 Wages							
VOTED	0	0	5280	188320	5280	188320		
	003 Travel Expenses							
VOTED	0	0	26600	26600	26600	26600		
	006 Rent, Rates & Taxes							
VOTED	0	0	15000	15000	15000	15000		
Tot SubSubhd	0	0	563567	3106044	563567	3106044		
Total Subhd	0	0	563567	3106044	563567	3106044		
Minorhd	0	0	563567	3106044	563567	3106044		
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Nagaland Legal Services Authority							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	426463	2744718	426463	2744718		
	002 Wages							
VOTED	0	0	6300	137240	6300	137240		
Tot SubSubhd	0	0	432763	2881958	432763	2881958		
Total Subhd	0	0	432763	2881958	432763	2881958		
Minorhd	0	0	432763	2881958	432763	2881958		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-850377	0	-850377		
Tot SubSubhd	0	0	0	-850377	0	-850377		
Total Subhd	0	0	0	-850377	0	-850377		
Minorhd	0	0	0	-850377	0	-850377		
SubMajorhd	0	0	17963513	174094353	17963513	174094353		
Majorhd	0	0	17963513	174094353	17963513	174094353		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	57930000	0	0	0	57930000		
Tot SubSubhd	0	57930000	0	0	0	57930000		
Total Subhd	0	57930000	0	0	0	57930000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004 ADMINISTRATION OF JUSTICE					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Minorhd	0	57930000	0	0	0	57930000
SubMajorhd	0	57930000	0	0	0	57930000
Majorhd	0	57930000	0	0	0	57930000
Grand	0	57930000	17963513	174094353	17963513	232024353