

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts (Charged)									
Sub Head Code	01	Kohima Bench Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	7257988	20840684	7257988	20840684					
	002	Wages									
CHARGED	0	0	361390	495730	361390	495730					
	003	Travel Expenses									
CHARGED	0	0	15000	1942875	15000	1942875					
	004	Office Expenses									
CHARGED	0	0	558424	4593564	558424	4593564					
	006	Rent, Rates & Taxes									
CHARGED	0	0	0	503041	0	503041					
	011	Hospitality Expenses									
CHARGED	0	0	0	213000	0	213000					
	016	Motor Vechiles									
CHARGED	0	0	0	977593	0	977593					
Tot SubSubhd	0	0	8192802	29566487	8192802	29566487					
Total Subhd	0	0	8192802	29566487	8192802	29566487					
Minorhd	0	0	8192802	29566487	8192802	29566487					
Minor Head Code	105	Civil and Session Courts etc.									
Sub Head Code	01	District & Session Judge Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	2772352	0	2772352					
	002	Wages									
VOTED	0	0	0	28170	0	28170					
Tot SubSubhd	0	0	0	2800522	0	2800522					
Total Subhd	0	0	0	2800522	0	2800522					
Sub Head Code	02	Additional District & Session Judge Chief Judicial Magistrates Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	7548286	22212881	7548286	22212881					
	002	Wages									
VOTED	0	0	257910	408840	257910	408840					
Tot SubSubhd	0	0	7806196	22621721	7806196	22621721					
Total Subhd	0	0	7806196	22621721	7806196	22621721					
Sub Head Code	03	Dy. Commissioners Judicial Branch									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1495910	3405102	1495910	3405102					
Tot SubSubhd	0	0	1495910	3405102	1495910	3405102					

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts etc.									
Sub Head Code	03	Dy. Commissioners Judicial Branch									
Total Subhd		0	0	1495910	3405102	1495910	3405102	1495910	3405102		
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	132139	498716	132139	498716					
Detail Head Code	002	Wages									
VOTED	0	0	148000	170140	148000	170140					
Tot SubSubhd		0	0	280139	668856	280139	668856	280139	668856		
Total Subhd		0	0	280139	668856	280139	668856	280139	668856		
Minorhd		0	0	9582245	29496201	9582245	29496201	9582245	29496201		
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	11845592	16989275	11845592	16989275					
Detail Head Code	002	Wages									
VOTED	0	0	213900	213900	213900	213900					
Detail Head Code	005	Payment of Professional and Special Services									
VOTED	0	0	1050000	1050000	1050000	1050000					
Tot SubSubhd		0	0	13109492	18253175	13109492	18253175	13109492	18253175		
Total Subhd		0	0	13109492	18253175	13109492	18253175	13109492	18253175		
Sub Head Code	02	Public Prosecutors and Govt. Pleaders									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	8767087	18962806	8767087	18962806					
Detail Head Code	002	Wages									
VOTED	0	0	857440	938260	857440	938260					
Tot SubSubhd		0	0	9624527	19901066	9624527	19901066	9624527	19901066		
Total Subhd		0	0	9624527	19901066	9624527	19901066	9624527	19901066		
Minorhd		0	0	22734019	38154241	22734019	38154241	22734019	38154241		
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	513789	2015332	513789	2015332					
Detail Head Code	002	Wages									
VOTED	0	0	37120	114240	37120	114240					
Tot SubSubhd		0	0	550909	2129572	550909	2129572	550909	2129572		
Total Subhd		0	0	550909	2129572	550909	2129572	550909	2129572		
Minorhd		0	0	550909	2129572	550909	2129572	550909	2129572		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2022-2023		Accounting Month :	JUNE		Run Date :	16-AUG-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Nagaland Legal Services Authority							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	596617	1460067	596617	1460067		
	002 Wages							
VOTED	0	0	105740	118340	105740	118340		
Tot SubSubhd	0	0	702357	1578407	702357	1578407		
Total Subhd	0	0	702357	1578407	702357	1578407		
Minorhd	0	0	702357	1578407	702357	1578407		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	-334023	-806415	-334023	-806415		
Tot SubSubhd	0	0	-334023	-806415	-334023	-806415		
Total Subhd	0	0	-334023	-806415	-334023	-806415		
Minorhd	0	0	-334023	-806415	-334023	-806415		
SubMajorhd	0	0	41428309	100118493	41428309	100118493		
Majorhd	0	0	41428309	100118493	41428309	100118493		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	57930000	57930000	0	0	57930000	57930000		
Tot SubSubhd	57930000	57930000	0	0	57930000	57930000		
Total Subhd	57930000	57930000	0	0	57930000	57930000		
Minorhd	57930000	57930000	0	0	57930000	57930000		
SubMajorhd	57930000	57930000	0	0	57930000	57930000		
Majorhd	57930000	57930000	0	0	57930000	57930000		
Grand	57930000	57930000	41428309	100118493	99358309	158048493		