

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)	Non-Development		Total				
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts (Charged)									
Sub Head Code	01	Kohima Bench Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	10169139	85368688	10169139	85368688					
	002	Wages									
CHARGED	0	0	325580	1716643	325580	1716643					
	003	Travel Expenses									
CHARGED	0	0	27800	1839995	27800	1839995					
	004	Office Expenses									
CHARGED	0	0	490311	2799283	490311	2799283					
	005	Professional & Special Service									
CHARGED	0	0	109258	499228	109258	499228					
	006	Rent, Rates & Taxes									
CHARGED	0	0	67230	1199227	67230	1199227					
	011	Hospitality Expenses									
CHARGED	0	0	4520	299997	4520	299997					
	016	Motor Vechiles									
CHARGED	0	0	7230	1599659	7230	1599659					
	019	Materials & Supplies									
CHARGED	0	0	501529	1999945	501529	1999945					
Tot SubSubhd	0	0	11702597	97322665	11702597	97322665					
Total Subhd	0	0	11702597	97322665	11702597	97322665					
Minorhd	0	0	11702597	97322665	11702597	97322665					
Minor Head Code	105	Civil and Session Courts etc.									
Sub Head Code	01	District & Session Judge Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	6122058	34573055	6122058	34573055					
	002	Wages									
VOTED	0	0	193920	1154957	193920	1154957					
	003	Travel Expenses									
VOTED	0	0	19700	165700	19700	165700					
	004	Office Expenses									
VOTED	0	0	584000	584000	584000	584000					
	005	Payment of Professional and Special Services									
VOTED	0	0	50000	50000	50000	50000					
	006	Rent, Rates & Taxes									
VOTED	0	0	50000	125000	50000	125000					
	016	Motor Vehicles									
VOTED	0	0	264000	264000	264000	264000					
Tot SubSubhd	0	0	7283678	36916712	7283678	36916712					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts etc.							
Sub Head Code	01 District & Session Judge Establishment							
Total Subhd	0	0	7283678	36916712	7283678	36916712		
Sub Head Code	02 Additional District & Session Judge Chief Judicial Magistrates Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	10546586	58089037	10546586	58089037		
	002 Wages							
VOTED	0	0	674200	1720970	674200	1720970		
	003 Travel Expenses							
VOTED	0	0	70200	372272	70200	372272		
	004 Office Expenses							
VOTED	0	0	848000	848000	848000	848000		
	005 Payment of Professional and Special Services							
VOTED	0	0	150000	200000	150000	200000		
	006 Rent, Rates & Taxes							
VOTED	0	0	25000	125000	25000	125000		
	016 Motor Vehicles							
VOTED	0	0	424000	424000	424000	424000		
Tot SubSubhd	0	0	12737986	61779279	12737986	61779279		
Total Subhd	0	0	12737986	61779279	12737986	61779279		
Sub Head Code	03 Dy. Commissioners Judicial Branch							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1547511	11579421	1547511	11579421		
	003 Travel Expenses							
VOTED	0	0	42300	49300	42300	49300		
	004 Office Expenses							
VOTED	0	0	80000	80000	80000	80000		
Tot SubSubhd	0	0	1669811	11708721	1669811	11708721		
Total Subhd	0	0	1669811	11708721	1669811	11708721		
Sub Head Code	04 Fast Track Courts							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	386394	1482789	386394	1482789		
	002 Wages							
VOTED	0	0	106700	1205928	106700	1205928		
	003 Travel Expenses							
VOTED	0	0	23400	55800	23400	55800		
	004 Office Expenses							
VOTED	0	0	64000	64000	64000	64000		
Tot SubSubhd	0	0	580494	2808517	580494	2808517		

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		Development - State Resource (SR)		Non-Development		Total					
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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts etc.									
Sub Head Code	04	Fast Track Courts									
Total Subhd		0	0	580494	2808517	580494	2808517	580494	2808517	580494	2808517
Minorhd		0	0	22271969	113213229	22271969	113213229	22271969	113213229	22271969	113213229
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt. Advocate & Standing Counsels									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	9815402	74620397	9815402	74620397	9815402	74620397	9815402	74620397
	002	Wages									
VOTED	0	0	0	98940	1038240	98940	1038240	98940	1038240	98940	1038240
	003	Travel Expenses									
VOTED	0	0	0	124980	1365418	124980	1365418	124980	1365418	124980	1365418
	004	Office Expenses									
VOTED	0	0	0	0	1020000	0	1020000	0	1020000	0	1020000
	005	Payment of Professional and Special Services									
VOTED	0	0	0	7132816	9045000	7132816	9045000	7132816	9045000	7132816	9045000
	006	Rent, Rates & Taxes									
VOTED	0	0	0	3097353	3097353	3097353	3097353	3097353	3097353	3097353	3097353
	007	Publication									
VOTED	0	0	0	2082000	2082000	2082000	2082000	2082000	2082000	2082000	2082000
	016	Motor Vehicles									
VOTED	0	0	0	1615493	1615493	1615493	1615493	1615493	1615493	1615493	1615493
	017	Maintenance									
VOTED	0	0	0	0	3667000	0	3667000	0	3667000	0	3667000
	019	Materials & Supplies									
VOTED	0	0	0	1000000	1000000	1000000	1000000	1000000	1000000	1000000	1000000
	026	Other Charges									
VOTED	0	0	0	2410000	2410000	2410000	2410000	2410000	2410000	2410000	2410000
	029	Contributions									
VOTED	0	0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
Tot SubSubhd		0	0	32376984	105960901	32376984	105960901	32376984	105960901	32376984	105960901
Total Subhd		0	0	32376984	105960901	32376984	105960901	32376984	105960901	32376984	105960901
Sub Head Code	02	Public Prosecutors and Govt. Pleaders									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	0	11901550	70011156	11901550	70011156	11901550	70011156	11901550	70011156
	002	Wages									
VOTED	0	0	0	842550	3190417	842550	3190417	842550	3190417	842550	3190417
	003	Travel Expenses									
VOTED	0	0	0	47000	247050	47000	247050	47000	247050	47000	247050
	004	Office Expenses									
VOTED	0	0	0	736000	1236000	736000	1236000	736000	1236000	736000	1236000

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	02	Public Prosecutors and Govt. Pleaders									
Detail Head Code	005	Payment of Professional and Special Services									
VOTED	0	0	30000	30000	30000	30000					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	120000	0	120000					
	016	Motor Vehicles									
VOTED	0	0	560000	560000	560000	560000					
Tot SubSubhd	0	0	14117100	75394623	14117100	75394623					
Total Subhd	0	0	14117100	75394623	14117100	75394623					
Minorhd	0	0	46494084	181355524	46494084	181355524					
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1249824	6177056	1249824	6177056					
	002	Wages									
VOTED	0	0	106080	685820	106080	685820					
	003	Travel Expenses									
VOTED	0	0	22700	55600	22700	55600					
	004	Office Expenses									
VOTED	0	0	160000	160000	160000	160000					
	005	Professional & Special Service									
VOTED	0	0	50000	50000	50000	50000					
	006	Rent, Rates & Taxes									
VOTED	0	0	0	30000	0	30000					
	016	Motor Vechiles									
VOTED	0	0	48000	48000	48000	48000					
Tot SubSubhd	0	0	1636604	7206476	1636604	7206476					
Total Subhd	0	0	1636604	7206476	1636604	7206476					
Minorhd	0	0	1636604	7206476	1636604	7206476					
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1107516	5774988	1107516	5774988					
	002	Wages									
VOTED	0	0	75600	433860	75600	433860					
	003	Travel Expenses									
VOTED	0	0	32600	68000	32600	68000					
	004	Office Expenses									
VOTED	0	0	220000	220000	220000	220000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Nagaland Legal Services Authority							
Detail Head Code	006 Rent, Rates & Taxes							
VOTED	0	0	0	20000	0	20000		
	016 Motor Vehicles							
VOTED	0	0	80000	80000	80000	80000		
Tot SubSubhd	0	0	1515716	6596848	1515716	6596848		
Total Subhd	0	0	1515716	6596848	1515716	6596848		
Sub Head Code	02 Human Rights Committee							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	255000	255000	255000	255000		
Tot SubSubhd	0	0	255000	255000	255000	255000		
Total Subhd	0	0	255000	255000	255000	255000		
Minorhd	0	0	1770716	6851848	1770716	6851848		
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	-6	-28160	-6	-28160		
Tot SubSubhd	0	0	-6	-28160	-6	-28160		
Total Subhd	0	0	-6	-28160	-6	-28160		
Minorhd	0	0	-6	-28160	-6	-28160		
SubMajorhd	0	0	83875964	405921582	83875964	405921582		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts etc.							
Sub Head Code	04 Fast Track Courts							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	3375000	3375000	0	0	3375000	3375000		
Tot SubSubhd	3375000	3375000	0	0	3375000	3375000		
Total Subhd	3375000	3375000	0	0	3375000	3375000		
Minorhd	3375000	3375000	0	0	3375000	3375000		
SubMajorhd	3375000	3375000	0	0	3375000	3375000		
Majorhd	3375000	3375000	83875964	405921582	87250964	409296582		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	33000000	56799000	0	0	33000000	56799000		
Tot SubSubhd	33000000	56799000	0	0	33000000	56799000		
Total Subhd	33000000	56799000	0	0	33000000	56799000		
Minorhd	33000000	56799000	0	0	33000000	56799000		
SubMajorhd	33000000	56799000	0	0	33000000	56799000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	02 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	132700000	132700000	0	0	132700000	132700000		
Tot SubSubhd	132700000	132700000	0	0	132700000	132700000		
Total Subhd	132700000	132700000	0	0	132700000	132700000		
Minorhd	132700000	132700000	0	0	132700000	132700000		
SubMajorhd	132700000	132700000	0	0	132700000	132700000		
Majorhd	165700000	189499000	0	0	165700000	189499000		
Grand	169075000	192874000	83875964	405921582	252950964	598795582		