

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0039	TOURISM				
Major Head Code	3452	Tourism				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Tourist Infrastructure				
Minor Head Code	101	Tourist Centre				
Sub Head Code	01	Tourist Information & Publicity				
Sub Sub Head Code	00	Null				
Detail Head Code	007	Printing and Publications				
VOTED	0	0	0	100000	0	100000
	008	Advertisement and Publicity Expenses				
VOTED	0	0	0	2019999	0	2019999
Tot SubSubhd	0	0	0	2119999	0	2119999
Total Subhd	0	0	0	2119999	0	2119999
Sub Head Code	02	Tourist Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Excess due to mistake/inadvertence				
VOTED	0	0	0	0	0	0
	026	Other Charges				
VOTED	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Sub Head Code	03	Fairs & Festivals				
Sub Sub Head Code	01	Hornbill Festival				
Detail Head Code	026	Other Charges				
VOTED	0	0	-500000	18094000	-500000	18094000
Tot SubSubhd	0	0	-500000	18094000	-500000	18094000
Total Subhd	0	0	-500000	18094000	-500000	18094000
Minorhd	0	0	-500000	20213999	-500000	20213999
SubMajorhd	0	0	-500000	20213999	-500000	20213999
Sub Major Head Code	80	General				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	84189067	0	84189067
	002	Wages				
VOTED	0	0	0	764294	0	764294
	003	Travel Expenses				
VOTED	0	0	0	2000000	0	2000000
	004	Office Expenses				
VOTED	0	0	0	2000000	0	2000000
	005	Payment for Professional and Special Services				
VOTED	0	0	0	309000	0	309000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	2000000	0	2000000

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0039 TOURISM					
Major Head Code	3452 Tourism					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Detail Head Code	016 Motor Vehicles					
VOTED	0	0	0	2634000	0	2634000
	017 Maintenance					
VOTED	0	0	0	12430000	0	12430000
	026 Other Charges					
VOTED	0	0	0	979996	0	979996
	045 Training					
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	0	108306357	0	108306357
Total Subhd	0	0	0	108306357	0	108306357
Sub Head Code	02 Subordinate Establishment					
Sub Sub Head Code	01 District Office					
Sub Sub Head Code	02 Tourist Office, Delhi					
Sub Sub Head Code	03 Tourist Office, Kolkata					
Detail Head Code	001 Salaries					
VOTED	0	0	0	22548189	0	22548189
	002 Wages					
VOTED	0	0	0	379236	0	379236
	002 Wages					
VOTED	0	0	0	428190	0	428190
	003 Travel Expenses					
VOTED	0	0	0	99514	0	99514
	004 Office Expenses					
VOTED	0	0	0	99771	0	99771
	007 Printing and Publications					
VOTED	0	0	0	199860	0	199860
	016 Motor Vehicles					
VOTED	0	0	0	92149	0	92149
	026 Other Charges					
VOTED	0	0	0	99589	0	99589
	002 Wages					
VOTED	0	0	0	308322	0	308322
	003 Travel Expenses					
VOTED	0	0	0	98794	0	98794
	004 Office Expenses					
VOTED	0	0	0	99404	0	99404
	007 Printing and Publications					
VOTED	0	0	0	100000	0	100000
	016 Motor Vehicles					
VOTED	0	0	0	97031	0	97031

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0039	TOURISM			
Major Head Code	3452	Tourism			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Subordinate Establishment			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	475614	0
Tot SubSubhd	0	0	0	22927425	0
Tot SubSubhd	0	0	0	1019073	0
Tot SubSubhd	0	0	0	1179165	0
Total Subhd	0	0	0	25125663	0
Minorhd	0	0	0	133432020	0
SubMajorhd	0	0	0	133432020	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Tourist Infrastructure			
Minor Head Code	101	Tourist Centre			
Sub Head Code	03	Fairs & Festivals			
Sub Sub Head Code	01	Hornbill Festival			
Sub Sub Head Code	02	Other Fairs and Festivals			
Detail Head Code	026	Other Charges			
VOTED	-300000000	0	0	0	-300000000
	026	Other Charges			
VOTED	100000000	107999700	0	0	100000000
Tot SubSubhd	-300000000	0	0	0	-300000000
Tot SubSubhd	100000000	107999700	0	0	100000000
Total Subhd	-200000000	107999700	0	0	-200000000
Minorhd	-200000000	107999700	0	0	-200000000
SubMajorhd	-200000000	107999700	0	0	-200000000
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	-5000000	0	0	0	-5000000
Tot SubSubhd	-5000000	0	0	0	-5000000
Total Subhd	-5000000	0	0	0	-5000000
Minorhd	-5000000	0	0	0	-5000000
SubMajorhd	-5000000	0	0	0	-5000000
Majorhd	-205000000	107999700	-500000	153646019	-205500000
Major Head Code	5452	Capital Outlay on Tourism			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Tourist Infrastructure			
Minor Head Code	101	Tourist Centre			
Sub Head Code	01	Infrastructure Development for Tourist Destination and Circuits			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0039 TOURISM						
Major Head Code	5452 Capital Outlay on Tourism						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Tourist Infrastructure						
Minor Head Code	101 Tourist Centre						
Sub Head Code	01 Infrastructure Development for Tourist Destination and Circuits						
Detail Head Code	013 Major Works						
VOTED	5500000	241512000	0	0	5500000	241512000	
Tot SubSubhd	5500000	241512000	0	0	5500000	241512000	
Total Subhd	5500000	241512000	0	0	5500000	241512000	
Minorhd	5500000	241512000	0	0	5500000	241512000	
Minor Head Code	102 Tourist Accommodation						
Sub Head Code	01 Tourist Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	200000000	2734600000	0	0	200000000	2734600000	
Tot SubSubhd	200000000	2734600000	0	0	200000000	2734600000	
Total Subhd	200000000	2734600000	0	0	200000000	2734600000	
Minorhd	200000000	2734600000	0	0	200000000	2734600000	
SubMajorhd	205500000	2976112000	0	0	205500000	2976112000	
Majorhd	205500000	2976112000	0	0	205500000	2976112000	
Grand	500000	3084111700	-500000	153646019	0	3237757719	