Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039	TOURISM					
Major Head Code	3452	Tourism					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Tourist Infrastructure					
Minor Head Code	101	Tourist Centre					
Sub Head Code	01	Tourist Information & Publicity					
Sub Sub Head Code	00	Null					
Detail Head Code	007	Printing and Publications					
VOTED		0	0	100000	100000	100000	100000
	008	Advertisement and Publicity Expenses					
VOTED		0	0	2019999	2019999	2019999	2019999
Tot SubSubhd		**0**	**0**	**2119999**	**2119999**	**2119999**	**2119999**
Total Subhd		**0**	**0**	**2119999**	**2119999**	**2119999**	**2119999**
Sub Head Code	02	Tourist Centre					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Excess due to mistake/inadvertence					
VOTED		0	0	500	0	500	0
	026	Other Charges					
VOTED		0	0	0	0	0	0
Tot SubSubhd		**0**	**0**	**500**	**0**	**500**	**0**
Total Subhd		**0**	**0**	**500**	**0**	**500**	**0**
Sub Head Code	03	Fairs & Festivals					
Sub Sub Head Code	01	Hornbill Festival					
Detail Head Code	026	Other Charges					
VOTED		0	0	5500000	18594000	5500000	18594000
Tot SubSubhd		**0**	**0**	**5500000**	**18594000**	**5500000**	**18594000**
Total Subhd		**0**	**0**	**5500000**	**18594000**	**5500000**	**18594000**
Minorhd		**0**	**0**	**7620499**	**20713999**	**7620499**	**20713999**
SubMajorhd		**0**	**0**	**7620499**	**20713999**	**7620499**	**20713999**
Sub Major Head Code	80	General					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	6766063	84189067	6766063	84189067
	002	Wages					
VOTED		0	0	58407	764294	58407	764294
	003	Travel Expenses					
VOTED		0	0	1342150	2000000	1342150	2000000
	004	Office Expenses					
VOTED		0	0	2000000	2000000	2000000	2000000
	005	Payment for Professional and Special Services					
VOTED		0	0	0	309000	0	309000
	006	Rent, Rates and Taxes					
VOTED		0	0	1136000	2000000	1136000	2000000

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0039 TOURISM						
Major Head Code 3452 Tourism						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Detail Head Code 016 Motor Vehicles						
VOTED	0	0	2634000	2634000	2634000	2634000
017 Maintenance						
VOTED	0	0	0	12430000	0	12430000
026 Other Charges						
VOTED	0	0	0	979996	0	979996
045 Training						
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	**0**	**0**	**13936620**	**108306357**	**13936620**	**108306357**
Total Subhd	**0**	**0**	**13936620**	**108306357**	**13936620**	**108306357**
Sub Head Code 02 Subordinate Establishment						
Sub Sub Head Code 01 District Office						
Sub Sub Head Code 02 Tourist Office, Delhi						
Sub Sub Head Code 03 Tourist Office, Kolkata						
Detail Head Code 001 Salaries						
VOTED	0	0	1759376	22548189	1759376	22548189
002 Wages						
VOTED	0	0	31678	379236	31678	379236
002 Wages						
VOTED	0	0	34392	428190	34392	428190
003 Travel Expenses						
VOTED	0	0	0	99514	0	99514
004 Office Expenses						
VOTED	0	0	0	99771	0	99771
007 Printing and Publications						
VOTED	0	0	0	199860	0	199860
016 Motor Vehicles						
VOTED	0	0	0	92149	0	92149
026 Other Charges						
VOTED	0	0	0	99589	0	99589
002 Wages						
VOTED	0	0	308322	308322	308322	308322
003 Travel Expenses						
VOTED	0	0	98794	98794	98794	98794
004 Office Expenses						
VOTED	0	0	99404	99404	99404	99404
007 Printing and Publications						
VOTED	0	0	100000	100000	100000	100000
016 Motor Vehicles						
VOTED	0	0	97031	97031	97031	97031

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0039 TOURISM						
Major Head Code 3452 Tourism						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 02 Subordinate Establishment						
Detail Head Code 026 Other Charges						
VOTED	0	0	475614	475614	475614	475614
Tot SubSubhd	**0**	**0**	**1791054**	**22927425**	**1791054**	**22927425**
Tot SubSubhd	**0**	**0**	**34392**	**1019073**	**34392**	**1019073**
Tot SubSubhd	**0**	**0**	**1179165**	**1179165**	**1179165**	**1179165**
Total Subhd	**0**	**0**	**3004611**	**25125663**	**3004611**	**25125663**
Minorhd	**0**	**0**	**16941231**	**133432020**	**16941231**	**133432020**
SubMajorhd	**0**	**0**	**16941231**	**133432020**	**16941231**	**133432020**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Tourist Infrastructure						
Minor Head Code 101 Tourist Centre						
Sub Head Code 03 Fairs & Festivals						
Sub Sub Head Code 01 Hornbill Festival						
Sub Sub Head Code 02 Other Fairs and Festivals						
Detail Head Code 026 Other Charges						
VOTED	0	300000000	0	0	0	300000000
026 Other Charges						
VOTED	6380000	7999700	0	0	6380000	7999700
Tot SubSubhd	**0**	**300000000**	**0**	**0**	**0**	**300000000**
Tot SubSubhd	**6380000**	**7999700**	**0**	**0**	**6380000**	**7999700**
Total Subhd	**6380000**	**307999700**	**0**	**0**	**6380000**	**307999700**
Minorhd	**6380000**	**307999700**	**0**	**0**	**6380000**	**307999700**
SubMajorhd	**6380000**	**307999700**	**0**	**0**	**6380000**	**307999700**
Sub Major Head Code 80 General						
Minor Head Code 001 Direction and Administration						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 017 Maintenance						
VOTED	5000000	5000000	0	0	5000000	5000000
Tot SubSubhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Total Subhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Minorhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
SubMajorhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Majorhd	**11380000**	**312999700**	**24561730**	**154146019**	**35941730**	**467145719**
Major Head Code 5452 Capital Outlay on Tourism						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Tourist Infrastructure						
Minor Head Code 101 Tourist Centre						
Sub Head Code 01 Infrastructure Development for Tourist Destination and Circuits						
Sub Sub Head Code 00 Null						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0039 TOURISM						
Major Head Code 5452 Capital Outlay on Tourism						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Tourist Infrastructure						
Minor Head Code 101 Tourist Centre						
Sub Head Code 01 Infrastructure Development for Tourist Destination and Circuits						
Detail Head Code 013 Major Works						
VOTED	30797000	236012000	0	0	30797000	236012000
Tot SubSubhd	**30797000**	**236012000**	**0**	**0**	**30797000**	**236012000**
Total Subhd	**30797000**	**236012000**	**0**	**0**	**30797000**	**236012000**
Minorhd	**30797000**	**236012000**	**0**	**0**	**30797000**	**236012000**
Minor Head Code 102 Tourist Accommodation						
Sub Head Code 01 Tourist Centre						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	27100000	2534600000	0	0	27100000	2534600000
Tot SubSubhd	**27100000**	**2534600000**	**0**	**0**	**27100000**	**2534600000**
Total Subhd	**27100000**	**2534600000**	**0**	**0**	**27100000**	**2534600000**
Minorhd	**27100000**	**2534600000**	**0**	**0**	**27100000**	**2534600000**
SubMajorhd	**57897000**	**2770612000**	**0**	**0**	**57897000**	**2770612000**
Majorhd	**57897000**	**2770612000**	**0**	**0**	**57897000**	**2770612000**
Grand	**69277000**	**3083611700**	**24561730**	**154146019**	**93838730**	**3237757719**